

# SECTION I — EUROPEAN PARLIAMENT

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	249 169 862	222 136 973	250 451 300,42
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	2 957 212,22
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	0,—
	<b>Total</b>	<b>249 169 862</b>	<b>222 136 973</b>	<b>253 408 512,64</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	249 163 862	222 135 973	201 325 495,70
3 1	REVENUE LINKED TO PROPERTY	5 000	p.m.	4 551 171,90
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	21 641 832,68
3 3	OTHER ADMINISTRATIVE REVENUE	1 000	1 000	22 932 800,14
	<b>Title 3 — Total</b>	<b>249 169 862</b>	<b>222 136 973</b>	<b>250 451 300,42</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on the remunerations	105 869 539	102 249 958	92 091 195,70	86,99 %
3 0 0 1	Special levies on remunerations	16 162 194	14 934 370	14 216 212,60	87,96 %
	<i>Article 3 0 0 — Subtotal</i>	122 031 733	117 184 328	106 307 408,30	87,11 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	121 092 129	95 401 645	88 979 303,84	73,48 %
3 0 1 1	Transfer or purchase of pension rights by staff	6 000 000	9 500 000	6 038 783,56	100,65 %
3 0 1 2	Contributions to the pension scheme by staff on leave	40 000	50 000	0,—	
3 0 1 4	Contributions by Members of the European Parliament	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	127 132 129	104 951 645	95 018 087,40	74,74 %
	<b>Chapter 3 0 — Total</b>	<b>249 163 862</b>	<b>222 135 973</b>	<b>201 325 495,70</b>	<b>80,80 %</b>

## **Article 3 0 0 — Taxes and levies**

### **Item 3 0 0 0 — Tax on the remunerations**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
105 869 539	102 249 958	92 091 195,70

### **Item 3 0 0 1 — Special levies on remunerations**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
16 162 194	14 934 370	14 216 212,60

## **Article 3 0 1 — Contributions to the pension scheme**

### **Item 3 0 1 0 — Staff contributions to the pension scheme**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
121 092 129	95 401 645	88 979 303,84

### **Item 3 0 1 1 — Transfer or purchase of pension rights by staff**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
6 000 000	9 500 000	6 038 783,56

### **Item 3 0 1 2 — Contributions to the pension scheme by staff on leave**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
40 000	50 000	0,—

### **Item 3 0 1 4 — Contributions by Members of the European Parliament**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	5 000	p.m.	29 787,14	595,74 %
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	4 521 384,76	
	<b>Chapter 3 1 — Total</b>	<b>5 000</b>	<b>p.m.</b>	<b>4 551 171,90</b>	<b>91023,44 %</b>

### Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Article 3 1 1 — Sale of other property

Figures

2025 estimate	2024 estimate	2023 out-turn
5 000	p.m.	29 787,14

### Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 521 384,76

## CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	17 621 909,87	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	17 621 909,87	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	4 019 922,81	
	<b>Chapter 3 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>21 641 832,68</b>	

**Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue**

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	17 621 909,87

**Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 019 922,81

**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	22 184 176,30	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	59 643,85	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 9	<i>Other revenue from administrative operations</i>				68898,00
		1 000	1 000	688 979,99	%
	<b>Chapter 3 3 — Total</b>	<b>1 000</b>	<b>1 000</b>	<b>22 932 800,14</b>	<b>2293280,0</b> <b>1 %</b>

**Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	22 184 176,30

**Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 3 3 — Insurance payments received — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	59 643,85

**Article 3 3 8 — Other revenue from administrative operations — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 3 9 — Other revenue from administrative operations**

Figures

2025 estimate	2024 estimate	2023 out-turn
1 000	1 000	688 979,99

**TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	2 957 212,22
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>2 957 212,22</b>

**CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	2 957 212,22	
	<b>Chapter 4 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>2 957 212,22</b>	

## Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 957 212,22

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	PERSONS WORKING WITH THE INSTITUTION	1 446 089 932	1 339 773 137	1 246 371 445,29
	Reserves(10 0)	3 100 000		
		1 449 189 932		
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	481 019 050	481 544 649	450 916 646,03
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	190 382 950	188 093 686	199 465 776,03
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	404 475 176	367 269 840	341 311 692,58
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	428 000	420 000	279 270,67
10	OTHER EXPENDITURE	10 300 000	6 000 000	0,—
	<b>Total</b>	<b>2 532 695 108</b>	<b>2 383 101 312</b>	<b>2 238 344 830,60</b>
	Of which Reserves: 10 0	3 100 000		

# TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 0	MEMBERS OF THE INSTITUTION	7	257 937 492	258 905 000	217 433 354,09
1 2	OFFICIALS AND TEMPORARY STAFF	7	914 759 154	838 695 299	798 650 568,52
	Reserves(10 0)		3 100 000		
			917 859 154		
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	245 453 683	215 760 900	206 794 920,84
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	27 939 603	26 411 938	23 492 601,84
	<b>Title 1 — Total</b>		<b>1 446 089 932</b>	<b>1 339 773 137</b>	<b>1 246 371 445,29</b>
	Reserves(10 0)		3 100 000		
	Total including reserves		1 449 189 932		

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0	MEMBERS OF THE INSTITUTION					
<b>1 0 0</b>	<b>Salaries and allowances</b>					
1 0 0 0	Salaries	7.2	96 171 430	92 793 000	84 358 225,56	87,72 %
1 0 0 4	Ordinary travel expenses	7.2	78 700 000	70 450 000	71 698 225,00	91,10 %
1 0 0 5	Other travel expenses	7.2	4 800 000	4 800 000	4 772 189,00	99,42 %
1 0 0 6	General expenditure allowance	7.2	44 100 000	48 900 000	40 352 392,00	91,50 %
1 0 0 7	Allowances for performance of duties	7.2	212 000	225 000	197 882,60	93,34 %
	<i>Article 1 0 0 — Subtotal</i>		223 983 430	217 168 000	201 378 914,16	89,91 %
<b>1 0 1</b>	<b>Accident and sickness insurance and other welfare measures</b>					
1 0 1 0	Accident and sickness insurance and other social security charges	7.2	3 393 000	3 106 000	2 020 200,00	59,54 %
1 0 1 2	Specific measures to assist disabled Members	7.2	1 000 000	1 000 000	932 000,00	93,20 %
	<i>Article 1 0 1 — Subtotal</i>		4 393 000	4 106 000	2 952 200,00	67,20 %
<b>1 0 2</b>	<b>Transitional allowances</b>	7.2	15 544 645	23 562 000	780 359,69	5,02 %
<b>1 0 3</b>	<b>Pensions</b>					
1 0 3 0	Retirement pensions (PEAM)	7.2	11 144 000	11 258 000	9 863 946,35	88,51 %
1 0 3 1	Invalidity pensions (PEAM)	7.2	96 138	210 000	170 276,33	177,12 %
1 0 3 2	Survivors' pensions (PEAM)	7.2	2 126 279	1 951 000	1 837 657,56	86,43 %
1 0 3 3	Optional pension scheme for Members	7.2	p.m.	p.m.	0,—	
	<i>Article 1 0 3 — Subtotal</i>		13 366 417	13 419 000	11 871 880,24	88,82 %
<b>1 0 5</b>	<b>Language and computer courses</b>	7.2	650 000	650 000	450 000,00	69,23 %
	<b>Chapter 1 0 — Total</b>		<b>257 937 492</b>	<b>258 905 000</b>	<b>217 433 354,09</b>	<b>84,30 %</b>

### Article 1 0 0 — Salaries and allowances

Item 1 0 0 0 — Salaries

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
96 171 430	92 793 000	84 358 225,56

Item 1 0 0 4 — Ordinary travel expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
78 700 000	70 450 000	71 698 225,00

Item 1 0 0 5 — Other travel expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 800 000	4 800 000	4 772 189,00

Item 1 0 0 6 — General expenditure allowance

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
44 100 000	48 900 000	40 352 392,00

Item 1 0 0 7 — Allowances for performance of duties

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
212 000	225 000	197 882,60

**Article 1 0 1 — Accident and sickness insurance and other welfare measures**

Item 1 0 1 0 — Accident and sickness insurance and other social security charges

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 393 000	3 106 000	2 020 200,00

Item 1 0 1 2 — Specific measures to assist disabled Members

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 000 000	1 000 000	932 000,00

**Article 1 0 2 — Transitional allowances**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
15 544 645	23 562 000	780 359,69



## Article 1 0 3 — Pensions

### Item 1 0 3 0 — Retirement pensions (PEAM)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 144 000	11 258 000	9 863 946,35

### Item 1 0 3 1 — Invalidity pensions (PEAM)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
96 138	210 000	170 276,33

### Item 1 0 3 2 — Survivors' pensions (PEAM)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 126 279	1 951 000	1 837 657,56

### Item 1 0 3 3 — Optional pension scheme for Members

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article 1 0 5 — Language and computer courses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
650 000	650 000	450 000,00

## CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2	OFFICIALS AND TEMPORARY STAFF					
1 2 0	<b>Remuneration and other entitlements</b>					
1 2 0 0	Remuneration and allowances	7.2	906 471 880	831 335 299	790 962 360,75	87,26 %
	Reserves(10 0)		3 100 000			
			909 571 880			
1 2 0 2	Paid overtime	7.2	52 764	50 000	66 484,00	126,00 %
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2	3 779 912	3 700 000	4 050 000,00	107,15 %
	<i>Article 1 2 0 — Subtotal</i>		910 304 556	835 085 299	795 078 844,75	87,34 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
	<i>Reserves(10 0)</i>		3 100 000			
			913 404 556			
<b>1 2 2</b>	<b><i>Allowances upon early termination of service</i></b>					
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	4 454 598	3 610 000	3 571 723,77	80,18 %
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		4 454 598	3 610 000	3 571 723,77	80,18 %
	<b>Chapter 1 2 — Total</b>		<b>914 759 154</b>	<b>838 695 299</b>	<b>798 650 568,52</b>	<b>87,31 %</b>
	<i>Reserves(10 0)</i>		3 100 000			
	<b>Total including reserves</b>		<b>917 859 154</b>			

### ***Article 1 2 0 — Remuneration and other entitlements***

#### Item 1 2 0 0 — Remuneration and allowances

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
1 2 0 0	906 471 880	831 335 299	790 962 360,75
Reserves(10 0)	3 100 000		
Total	909 571 880	831 335 299	790 962 360,75

#### Item 1 2 0 2 — Paid overtime

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
52 764	50 000	66 484,00

#### Item 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 779 912	3 700 000	4 050 000,00

### ***Article 1 2 2 — Allowances upon early termination of service***

#### Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 454 598	3 610 000	3 571 723,77

Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 4	OTHER STAFF AND EXTERNAL SERVICES					
<b>1 4 0</b>	<b>Other staff and external persons</b>					
1 4 0 0	Other staff — Secretariat and political groups	7.2	94 484 929	85 897 900	79 377 202,84	84,01 %
1 4 0 1	Other staff — Security	7.2	52 771 404	49 432 000	40 814 625,95	77,34 %
1 4 0 2	Other staff — Drivers in the Secretariat	7.2	9 725 704	8 800 000	8 289 963,20	85,24 %
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2	13 929 850	13 151 000	9 992 110,29	71,73 %
1 4 0 5	Expenditure on interpretation	7.2	64 841 796	53 480 000	55 366 018,56	85,39 %
1 4 0 6	Observers	7.2	p.m.	p.m.	0,—	
	<i>Article 1 4 0 — Subtotal</i>		235 753 683	210 760 900	193 839 920,84	82,22 %
<b>1 4 2</b>	<b>External translation services</b>	7.2	9 700 000	5 000 000	12 955 000,00	133,56 %
	<b>Chapter 1 4 — Total</b>		<b>245 453 683</b>	<b>215 760 900</b>	<b>206 794 920,84</b>	<b>84,25 %</b>

### Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
94 484 929	85 897 900	79 377 202,84

Item 1 4 0 1 — Other staff — Security

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
52 771 404	49 432 000	40 814 625,95

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 725 704	8 800 000	8 289 963,20

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 929 850	13 151 000	9 992 110,29

Item 1 4 0 5 — Expenditure on interpretation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
64 841 796	53 480 000	55 366 018,56

Item 1 4 0 6 — Observers

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Article 1 4 2 — External translation services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 700 000	5 000 000	12 955 000,00

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
<b>1 6 1</b>	<b>Expenditure relating to staff management</b>					
1 6 1 0	Expenditure on recruitment	7.2	371 520	235 000	113 683,17	30,60 %
1 6 1 2	Learning and development	7.2	8 987 950	8 427 400	7 462 368,65	83,03 %
	<i>Article 1 6 1 — Subtotal</i>		9 359 470	8 662 400	7 576 051,82	80,95 %
<b>1 6 3</b>	<b>Measures to assist the institution's staff</b>					
1 6 3 0	Social welfare	7.2	1 217 088	1 006 800	785 750,00	64,56 %
1 6 3 1	Mobility	7.2	2 110 000	1 890 000	2 115 000,00	100,24 %
1 6 3 2	Social contacts between members of staff and other social measures	7.2	285 000	280 000	212 159,24	74,44 %
	<i>Article 1 6 3 — Subtotal</i>		3 612 088	3 176 800	3 112 909,24	86,18 %
<b>1 6 5</b>	<b>Activities relating to all persons working with the institution</b>					
1 6 5 0	Health and prevention	7.2	3 200 128	2 944 000	1 878 764,33	58,71 %
1 6 5 2	Expenditure on catering	7.2	1 360 000	900 000	643 678,51	47,33 %
1 6 5 4	Childcare facilities	7.2	9 237 967	9 891 000	9 486 197,94	102,69 %
1 6 5 5	European Parliament contribution for accredited Type II European Schools	7.1	1 169 950	837 738	795 000,00	67,95 %
	<i>Article 1 6 5 — Subtotal</i>		14 968 045	14 572 738	12 803 640,78	85,54 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
	<b>Chapter 1 6 — Total</b>		<b>27 939 603</b>	<b>26 411 938</b>	<b>23 492 601,84</b>	<b>84,08 %</b>

### ***Article 1 6 1 — Expenditure relating to staff management***

#### **Item 1 6 1 0 — Expenditure on recruitment**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
371 520	235 000	113 683,17

#### **Item 1 6 1 2 — Learning and development**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 987 950	8 427 400	7 462 368,65

### ***Article 1 6 3 — Measures to assist the institution's staff***

#### **Item 1 6 3 0 — Social welfare**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 217 088	1 006 800	785 750,00

#### **Item 1 6 3 1 — Mobility**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 110 000	1 890 000	2 115 000,00

#### **Item 1 6 3 2 — Social contacts between members of staff and other social measures**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
285 000	280 000	212 159,24

## Article 1 6 5 — Activities relating to all persons working with the institution

### Item 1 6 5 0 — Health and prevention

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 200 128	2 944 000	1 878 764,33

### Item 1 6 5 2 — Expenditure on catering

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 360 000	900 000	643 678,51

### Item 1 6 5 4 — Childcare facilities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 237 967	9 891 000	9 486 197,94

### Item 1 6 5 5 — European Parliament contribution for accredited Type II European Schools

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 169 950	837 738	795 000,00

## TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 0	Buildings and associated costs	7	245 925 000	246 068 000	219 649 181,80
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	7	227 708 050	227 119 649	224 509 524,46
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	7 386 000	8 357 000	6 757 939,77
	<b>Title 2 — Total</b>		<b>481 019 050</b>	<b>481 544 649</b>	<b>450 916 646,03</b>

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	Buildings and associated costs					
2 0 0	<b>Buildings</b>					
2 0 0 0	Rent	7.2	26 900 000	34 357 000	18 670 891,39	69,41 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0 0 1	Lease payments	7.2	700 000	p.m.	13 037 813,00	1862,54 %
2 0 0 3	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 7	Construction of buildings and fitting-out of premises	7.2	78 010 000	71 970 000	69 045 323,45	88,51 %
2 0 0 8	Other specific property management arrangements	7.2	6 665 000	6 781 000	4 503 582,12	67,57 %
2 0 0 9	Construction and fitting out of Buildings: Idea Lab	7.2	p.m.	p.m.	0,—	
	<i>Article 2 0 0 — Subtotal</i>		112 275 000	113 108 000	105 257 609,96	93,75 %
<b>2 0 2</b>	<b><i>Expenditure on buildings</i></b>					
2 0 2 2	Building maintenance, upkeep, operation and cleaning	7.2	81 550 000	76 010 000	72 518 894,60	88,93 %
2 0 2 4	Energy consumption	7.2	28 950 000	34 290 000	21 749 998,57	75,13 %
2 0 2 6	Security and surveillance of buildings	7.2	19 760 000	19 300 000	16 952 678,67	85,79 %
2 0 2 8	Insurance	7.2	3 390 000	3 360 000	3 170 000,00	93,51 %
	<i>Article 2 0 2 — Subtotal</i>		133 650 000	132 960 000	114 391 571,84	85,59 %
	<b>Chapter 2 0 — Total</b>		<b>245 925 000</b>	<b>246 068 000</b>	<b>219 649 181,80</b>	<b>89,32 %</b>

## **Article 2 0 0 — Buildings**

### **Item 2 0 0 0 — Rent**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
26 900 000	34 357 000	18 670 891,39

### **Item 2 0 0 1 — Lease payments**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
700 000	p.m.	13 037 813,00

### **Item 2 0 0 3 — Acquisition of immovable property**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### **Item 2 0 0 7 — Construction of buildings and fitting-out of premises**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
78 010 000	71 970 000	69 045 323,45

Item 2 0 0 8 — Other specific property management arrangements

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 665 000	6 781 000	4 503 582,12

Item 2 0 0 9 — Construction and fitting out of Buildings: Idea Lab

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 2 0 2 — Expenditure on buildings**

Item 2 0 2 2 — Building maintenance, upkeep, operation and cleaning

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
81 550 000	76 010 000	72 518 894,60

Item 2 0 2 4 — Energy consumption

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
28 950 000	34 290 000	21 749 998,57

Item 2 0 2 6 — Security and surveillance of buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
19 760 000	19 300 000	16 952 678,67

Item 2 0 2 8 — Insurance

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 390 000	3 360 000	3 170 000,00

**CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY					



Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>2 1 0</b>	<b>Computing and telecommunications</b>					
2 1 0 0	IT governance and cyber security	7.2	9 563 800	10 202 000	7 007 611,91	73,27 %
2 1 0 1	Business applications management	7.2	77 681 050	78 005 911	69 970 999,03	90,07 %
2 1 0 2	Infrastructure and operations management	7.2	80 041 200	75 402 185	80 218 280,50	100,22 %
2 1 0 3	Digital workplace services and equipment	7.2	25 209 000	24 821 600	28 373 883,80	112,55 %
	<i>Article 2 1 0 — Subtotal</i>		192 495 050	188 431 696	185 570 775,24	96,40 %
<b>2 1 2</b>	<b>Furniture</b>	7.2	7 990 000	7 300 000	6 629 111,06	82,97 %
<b>2 1 4</b>	<b>Technical equipment and installations</b>	7.2	21 322 000	26 094 953	28 409 610,16	133,24 %
<b>2 1 6</b>	<b>Transport of Members, other persons and goods</b>	7.2	5 901 000	5 293 000	3 900 028,00	66,09 %
	<b>Chapter 2 1 — Total</b>		<b>227 708 050</b>	<b>227 119 649</b>	<b>224 509 524,46</b>	<b>98,60 %</b>

### **Article 2 1 0 — Computing and telecommunications**

Item 2 1 0 0 — IT governance and cyber security

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
9 563 800	10 202 000	7 007 611,91

Item 2 1 0 1 — Business applications management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
77 681 050	78 005 911	69 970 999,03

Item 2 1 0 2 — Infrastructure and operations management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
80 041 200	75 402 185	80 218 280,50

Item 2 1 0 3 — Digital workplace services and equipment

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
25 209 000	24 821 600	28 373 883,80

### **Article 2 1 2 — Furniture**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 990 000	7 300 000	6 629 111,06

## Article 2 1 4 — Technical equipment and installations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
21 322 000	26 094 953	28 409 610,16

## Article 2 1 6 — Transport of Members, other persons and goods

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 901 000	5 293 000	3 900 028,00

## CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	7.2	296 000	296 000	180 961,61	61,14 %
2 3 1	<i>Financial charges</i>	7.2	1 850 000	250 000	100 000,00	5,41 %
2 3 2	<i>Legal costs and damages</i>	7.2	1 635 000	1 583 500	949 678,09	58,08 %
2 3 6	<i>Postage on correspondence and delivery charges</i>	7.2	270 000	378 500	175 962,74	65,17 %
2 3 7	<i>Removals</i>	7.2	700 000	2 305 000	1 339 891,49	191,41 %
2 3 8	<i>Other administrative expenditure</i>	7.2	2 385 000	2 214 000	1 892 024,60	79,33 %
2 3 9	<i>EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme</i>	7.2	250 000	1 330 000	2 119 421,24	847,77 %
	<b>Chapter 2 3 — Total</b>		<b>7 386 000</b>	<b>8 357 000</b>	<b>6 757 939,77</b>	<b>91,50 %</b>

## Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
296 000	296 000	180 961,61

## Article 2 3 1 — Financial charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 850 000	250 000	100 000,00

## Article 2 3 2 — Legal costs and damages

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 635 000	1 583 500	949 678,09

### Article 2 3 6 — Postage on correspondence and delivery charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
270 000	378 500	175 962,74

### Article 2 3 7 — Removals

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
700 000	2 305 000	1 339 891,49

### Article 2 3 8 — Other administrative expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 385 000	2 214 000	1 892 024,60

### Article 2 3 9 — EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
250 000	1 330 000	2 119 421,24

## TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
3 0	MEETINGS AND CONFERENCES	7	37 121 800	30 833 200	30 661 900,46
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	7	153 261 150	157 260 486	168 803 875,57
<b>Title 3 — Total</b>			<b>190 382 950</b>	<b>188 093 686</b>	<b>199 465 776,03</b>

## CHAPTER 3 0 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 0	MEETINGS AND CONFERENCES					
3 0 0	Expenses for staff missions and duty travel between the three places of work	7.2	28 850 000	23 905 000	25 567 895,00	88,62 %
3 0 2	Reception and representation expenses	7.2	1 028 900	1 017 200	689 398,65	67,00 %
3 0 4	Miscellaneous expenditure on meetings					
3 0 4 0	Miscellaneous expenditure on internal meetings	7.2	370 000	266 000	174 208,22	47,08 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 0 4 2	Meetings, congresses, conferences and delegations	7.2	3 282 900	2 381 000	2 050 398,59	62,46 %
3 0 4 9	Expenditure on travel agency services	7.2	3 590 000	3 264 000	2 180 000,00	60,72 %
	<i>Article 3 0 4 — Subtotal</i>		7 242 900	5 911 000	4 404 606,81	60,81 %
	<b>Chapter 3 0 — Total</b>		<b>37 121 800</b>	<b>30 833 200</b>	<b>30 661 900,46</b>	<b>82,60 %</b>

### ***Article 3 0 0 — Expenses for staff missions and duty travel between the three places of work***

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
28 850 000	23 905 000	25 567 895,00

### ***Article 3 0 2 — Reception and representation expenses***

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 028 900	1 017 200	689 398,65

### ***Article 3 0 4 — Miscellaneous expenditure on meetings***

Item 3 0 4 0 — Miscellaneous expenditure on internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
370 000	266 000	174 208,22

Item 3 0 4 2 — Meetings, congresses, conferences and delegations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 282 900	2 381 000	2 050 398,59

Item 3 0 4 9 — Expenditure on travel agency services

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 590 000	3 264 000	2 180 000,00

## CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION					
3 2 0	<i>Acquisition of expertise</i>	7.2	6 485 000	4 911 000	5 115 992,57	78,89 %
3 2 1	<i>Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub</i>	7.2	10 134 000	9 066 000	8 713 610,89	85,98 %
3 2 2	<i>Documentation expenditure</i>	7.2	3 115 000	3 258 000	3 214 580,10	103,20 %
3 2 3	<i>Support for democracy and capacity-building for the parliaments of third countries</i>	7.2	1 400 000	1 250 000	654 960,27	46,78 %
3 2 4	<i>Production and dissemination</i>					
3 2 4 0	Official Journal	7.2	p.m.	p.m.	0,—	
3 2 4 1	Digital and traditional publications	7.2	1 619 600	2 489 000	1 886 971,86	116,51 %
3 2 4 2	Expenditure on publication, information and participation in public events	7.2	27 640 000	36 395 550	55 361 884,01	200,30 %
3 2 4 3	European Parliament visitor centres	7.2	27 150 000	29 690 500	31 065 567,57	114,42 %
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	7.2	38 496 000	33 135 636	31 950 715,85	83,00 %
3 2 4 5	Organisation of symposia and seminars	7.2	4 803 050	4 660 500	4 001 794,36	83,32 %
3 2 4 8	Expenditure on audiovisual information	7.2	21 072 500	21 585 300	16 878 840,73	80,10 %
3 2 4 9	Information exchanges with national parliaments	7.2	258 000	246 000	169 200,00	65,58 %
	<i>Article 3 2 4 — Subtotal</i>		121 039 150	128 202 486	141 314 974,38	116,75 %
3 2 5	<i>Expenditure relating to liaison offices</i>	7.2	11 088 000	10 573 000	9 789 757,36	88,29 %
	<b>Chapter 3 2 — Total</b>		<b>153 261 150</b>	<b>157 260 486</b>	<b>168 803 875,57</b>	<b>110,14 %</b>

### Article 3 2 0 — Acquisition of expertise

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 485 000	4 911 000	5 115 992,57

### Article 3 2 1 — Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 134 000	9 066 000	8 713 610,89

### Article 3 2 2 — Documentation expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 115 000	3 258 000	3 214 580,10

### **Article 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 400 000	1 250 000	654 960,27

### **Article 3 2 4 — Production and dissemination**

Item 3 2 4 0 — Official Journal

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 3 2 4 1 — Digital and traditional publications

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 619 600	2 489 000	1 886 971,86

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
27 640 000	36 395 550	55 361 884,01

Item 3 2 4 3 — European Parliament visitor centres

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
27 150 000	29 690 500	31 065 567,57

Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
38 496 000	33 135 636	31 950 715,85

Item 3 2 4 5 — Organisation of symposia and seminars

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 803 050	4 660 500	4 001 794,36

### Item 3 2 4 8 — Expenditure on audiovisual information

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
21 072 500	21 585 300	16 878 840,73

### Item 3 2 4 9 — Information exchanges with national parliaments

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
258 000	246 000	169 200,00

### Article 3 2 5 — Expenditure relating to liaison offices

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 088 000	10 573 000	9 789 757,36

## TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	140 000 000	141 500 000	114 095 415,34
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	7	263 855 176	225 169 840	226 692 521,24
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	7	620 000	600 000	523 756,00
<b>Title 4 — Total</b>			<b>404 475 176</b>	<b>367 269 840</b>	<b>341 311 692,58</b>

## CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES					
4 0 0	<i>Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members</i>	7.2	70 000 000	67 500 000	61 998 000,00	88,57 %
4 0 2	<i>Funding of European political parties</i>	7.2	46 000 000	50 000 000	33 159 320,59	72,09 %
4 0 3	<i>Funding of European political foundations</i>	7.2	24 000 000	24 000 000	18 938 094,75	78,91 %
<b>Chapter 4 0 — Total</b>			<b>140 000 000</b>	<b>141 500 000</b>	<b>114 095 415,34</b>	<b>81,50 %</b>

**Article 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
70 000 000	67 500 000	61 998 000,00

**Article 4 0 2 — Funding of European political parties**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
46 000 000	50 000 000	33 159 320,59

**Article 4 0 3 — Funding of European political foundations**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
24 000 000	24 000 000	18 938 094,75

**CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE					
4 2 2	<i>Expenditure relating to parliamentary assistance</i>	7.2	263 855 176	225 169 840	226 692 521,24	85,92 %
	<b>Chapter 4 2 — Total</b>		<b>263 855 176</b>	<b>225 169 840</b>	<b>226 692 521,24</b>	<b>85,92 %</b>

**Article 4 2 2 — Expenditure relating to parliamentary assistance**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
263 855 176	225 169 840	226 692 521,24

**CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS					
4 4 0	<i>Cost of meetings and other activities of former Members</i>	7.2	310 000	300 000	280 000,00	90,32 %
4 4 2	<i>Cost of meetings and other activities of the European Parliamentary Association</i>	7.2	310 000	300 000	243 756,00	78,63 %
	<b>Chapter 4 4 — Total</b>		<b>620 000</b>	<b>600 000</b>	<b>523 756,00</b>	<b>84,48 %</b>



**Article 4 4 0 — Cost of meetings and other activities of former Members**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
310 000	300 000	280 000,00

**Article 4 4 2 — Cost of meetings and other activities of the European Parliamentary Association**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
310 000	300 000	243 756,00

**TITLE 5 — THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**

*Figures*

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons	7	428 000	420 000	279 270,67
	<b>Title 5 — Total</b>		<b>428 000</b>	<b>420 000</b>	<b>279 270,67</b>

**CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons					
5 0 0	<i>Operational expenditure of the Authority for European political parties and European political foundations</i>	7.2	408 000	400 000	279 270,67	68,45 %
5 0 1	<i>Expenditure related to the committee of independent eminent persons</i>	7.2	20 000	20 000	0,—	
	<b>Chapter 5 0 — Total</b>		<b>428 000</b>	<b>420 000</b>	<b>279 270,67</b>	<b>65,25 %</b>

**Article 5 0 0 — Operational expenditure of the Authority for European political parties and European political foundations**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
408 000	400 000	279 270,67

## Article 5 0 1 — Expenditure related to the committee of independent eminent persons

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
20 000	20 000	0,—

## TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS		3 100 000	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	7 200 000	6 000 000	0,—
10 3	ENLARGEMENT RESERVE	7.2	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	7.2	p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	7.2	p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	7.2	p.m.	p.m.	0,—
10 8	EMAS RESERVE	7.2	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>		<b>10 300 000</b>	<b>6 000 000</b>	<b>0,—</b>

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 100 000	p.m.	0,—

## CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 200 000	6 000 000	0,—

## CHAPTER 10 3 — ENLARGEMENT RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 10 8 — EMAS RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### 1. S — STAFF

#### 1.1. S 1 — European Parliament

Function group and grade	2025				2024			
	Permanent posts		Temporary posts		Permanent posts		Temporary posts	
			Others	Political groups			Others	Political groups
Non-category	1				1			
AD 16	20		1	7	18		1	7
AD 15	72		1	5	69		1	5
AD 14	232	2	7	36	237	2	7	36
AD 13	377	8	2	42	377	8	2	41
AD 12	439		15	61	439		15	61
AD 11	372		11	32	358		11	31
AD 10	479		10	55	497		9	53
AD 9	349		18	62	378		15	61
AD 8	209		8	51	196		10	49
AD 7	187		7	70	199		7	74
AD 6	71		4	79	76		4	63
AD 5	162		2	70	167		2	89
<i>AD Subtotal</i>	<i>2 969</i>	<i>10</i>	<i>86</i>	<i>570</i>	<i>3 011</i>	<i>10</i>	<i>84</i>	<i>570</i>
AST 11	136	10	1	37	139	10		37
AST 10	68		18	36	68		19	36
AST 9	583		9	52	570		8	49
AST 8	242		9	45	247		9	43
AST 7	356		11	65	340		12	63
AST 6	411		7	78	482		6	82
AST 5	299		14	82	304		10	74
AST 4	101		7	76	101		11	71
AST 3	51		1	63	56		2	71

AST 2	4			52	4			52
AST 1	21			55	21			63
<i>AST Subtotal</i>	2 272	10	77	641	2 332	10	77	641
AST/SC 6								
AST/SC 5								
AST/SC 4	45				45			
AST/SC 3	102				97			
AST/SC 2	45				50			
AST/SC 1	15				15			
<i>AST/SC Subtotal</i>	207				207			
<b>Total</b>	<b>5 449</b>	<b>20[1]</b>	<b>163[2]</b>	<b>1 211</b>	<b>5 551[3]</b>	<b>20[1]</b>	<b>161[2]</b>	<b>1 211</b>
<b>Grand total</b>	<b>6 823[4]</b>			<b>6 923[3][4]</b>				
<b>of which for the Authority</b>	<b>10</b>			<b>10</b>				

(1) Notional reserve for officials seconded in the interests of the service not included in the total.

(2) Includes a temporary post AD12 loaned by the Parliament to the Authority for European Political Parties and European Political Foundations for the position of Director of the Authority for European Political Parties and Foundations.

(3) Includes 98 permanent posts created in the budget 2023 in a budgetary neutral manner exclusively to facilitate the application of Article 29(4) of the Staff Regulation, for the appointment of the laureates of the 'Passerelle' competitions as probationary officials. These posts, counted in the 2024 totals, are removed from the 2025 table.

(4) Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and three temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.