

# SECTION III — COMMISSION

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	1 880 819 776	1 635 016 079	1 910 460 383,42
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	182 361 995	3 477 230 897	2 476 558 915,13
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.	p.m.	67 589 422 325,71
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	1 440 000 726	2 340 038 351	23 446 661 174,08
	<b>Total</b>	<b>3 503 182 497</b>	<b>7 452 285 327</b>	<b>95 423 102 798,34</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	1 874 819 776	1 630 016 079	1 522 016 882,83
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	15 036 744,73
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	141 320 546,83
3 3	OTHER ADMINISTRATIVE REVENUE	6 000 000	5 000 000	232 086 209,03
	<b>Title 3 — Total</b>	<b>1 880 819 776</b>	<b>1 635 016 079</b>	<b>1 910 460 383,42</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	981 986 959	905 072 731	820 390 209,59	83,54 %
3 0 0 1	Special levies on remunerations	90 072 089	83 650 880	78 115 782,42	86,73 %
	<i>Article 3 0 0 — Subtotal</i>	1 072 059 048	988 723 611	898 505 992,01	83,81 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	638 216 772	488 316 400	476 595 965,01	74,68 %
3 0 1 1	Transfer or purchase of pension rights by staff	76 715 550	82 706 311	69 300 806,81	90,33 %
3 0 1 2	Contributions to the pension scheme by staff on leave	50 000	100 000	0,—	
3 0 1 3	Contributions by decentralised agencies and international organisations	87 778 406	70 169 757	77 614 119,00	88,42 %
	<i>Article 3 0 1 — Subtotal</i>	802 760 728	641 292 468	623 510 890,82	77,67 %
	<b>Chapter 3 0 — Total</b>	<b>1 874 819 776</b>	<b>1 630 016 079</b>	<b>1 522 016 882,83</b>	<b>81,18 %</b>

## **Article 3 0 0 — Taxes and levies**

### **Item 3 0 0 0 — Tax on remunerations**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
981 986 959	905 072 731	820 390 209,59

### **Item 3 0 0 1 — Special levies on remunerations**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
90 072 089	83 650 880	78 115 782,42

## **Article 3 0 1 — Contributions to the pension scheme**

### **Item 3 0 1 0 — Staff contributions to the pension scheme**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
638 216 772	488 316 400	476 595 965,01

### **Item 3 0 1 1 — Transfer or purchase of pension rights by staff**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
76 715 550	82 706 311	69 300 806,81

### **Item 3 0 1 2 — Contributions to the pension scheme by staff on leave**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
50 000	100 000	0,—

### **Item 3 0 1 3 — Contributions by decentralised agencies and international organisations**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
87 778 406	70 169 757	77 614 119,00

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	60 525,00	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	118 409,93	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	14 857 809,80	
	<b>Chapter 3 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>15 036 744,73</b>	

### Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	60 525,00

### Article 3 1 1 — Sale of other property

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	118 409,93

### Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	14 857 809,80

## CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 1	Revenue from the supply of goods, services and work for other departments within the Commission — Assigned revenue	p.m.	p.m.	1 386 727,25	
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue	p.m.	p.m.	139 212 747,34	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	140 599 474,59	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	721 072,24	

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
	<b>Chapter 3 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>141 320 546,83</b>	

### ***Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue***

Item 3 2 0 1 — Revenue from the supply of goods, services and work for other departments within the Commission — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 386 727,25

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	139 212 747,34

### ***Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue***

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### ***Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue***

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	721 072,24

## **CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

*Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	16 204 421,02	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	24 047,74	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	206 636 040,43	
3 3 9	<i>Other revenue from administrative operations</i>	6 000 000	5 000 000	9 221 699,84	153,69 %
	<b>Chapter 3 3 — Total</b>	<b>6 000 000</b>	<b>5 000 000</b>	<b>232 086 209,03</b>	<b>3868,10 %</b>

### **Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	16 204 421,02

### **Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### **Article 3 3 3 — Insurance payments received — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	24 047,74

### **Article 3 3 8 — Other revenue from administrative operations — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	206 636 040,43

### **Article 3 3 9 — Other revenue from administrative operations**

Figures

2025 estimate	2024 estimate	2023 out-turn
6 000 000	5 000 000	9 221 699,84

## **TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	76 361 995	43 013 107	67 091 536,96
4 1	DEFAULT INTEREST	5 000 000	5 000 000	1 490 938 241,97
4 2	FINES AND PENALTIES	101 000 000	3 429 217 790	918 529 136,20
	<b>Title 4 — Total</b>	<b>182 361 995</b>	<b>3 477 230 897</b>	<b>2 476 558 915,13</b>

## CHAPTER 40 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	60 000 000	30 000 000	56 225 109,90	93,71 %
4 0 1	<i>Interest yielded by pre-financing</i>	10 000 000	10 000 000	6 914 887,36	69,15 %
4 0 2	<i>Revenue generated on trust accounts — Assigned revenue</i>	p.m.	p.m.	0,—	
4 0 3	<i>Interest on deposits in the framework of the Union's economic governance — Assigned revenue</i>	p.m.	p.m.	0,—	
4 0 4	<i>Dividends paid by the European Investment Fund</i>	6 361 995	3 013 107	3 951 539,70	62,11 %
4 0 9	<i>Other interest and revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 4 0 — Total</b>	<b>76 361 995</b>	<b>43 013 107</b>	<b>67 091 536,96</b>	<b>87,86 %</b>

### Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2025 estimate	2024 estimate	2023 out-turn
60 000 000	30 000 000	56 225 109,90

### Article 4 0 1 — Interest yielded by pre-financing

Figures

2025 estimate	2024 estimate	2023 out-turn
10 000 000	10 000 000	6 914 887,36

### Article 4 0 2 — Revenue generated on trust accounts — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Article 4 0 3 — Interest on deposits in the framework of the Union's economic governance — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Article 4 0 4 — Dividends paid by the European Investment Fund

Figures

2025 estimate	2024 estimate	2023 out-turn
6 361 995	3 013 107	3 951 539,70

## Article 4 0 9 — Other interest and revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 4 1 — DEFAULT INTEREST

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 1	DEFAULT INTEREST				
4 1 0	<i>Default interest in respect of own resources made available by the Member States</i>	5 000 000	5 000 000	1 486 831 417,87	29736,63 %
4 1 9	<i>Other default interest</i>	p.m.	p.m.	4 106 824,10	
	<b>Chapter 4 1 — Total</b>	<b>5 000 000</b>	<b>5 000 000</b>	<b>1 490 938 241,97</b>	<b>29818,76 %</b>

### Article 4 1 0 — Default interest in respect of own resources made available by the Member States

Figures

2025 estimate	2024 estimate	2023 out-turn
5 000 000	5 000 000	1 486 831 417,87

### Article 4 1 9 — Other default interest

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 106 824,10

## CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 2	FINES AND PENALTIES				
4 2 0	<i>Fines in connection with the implementation of the rules on competition</i>	100 000 000	2 759 966 510	175 718 320,15	175,72 %
4 2 1	<i>Penalty payments and lump sums imposed on a Member State</i>	p.m.	392 582 618	235 522 487,88	
4 2 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.	p.m.	0,—	
4 2 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.	p.m.	0,—	
4 2 4	<i>Interest connected with fines and penalty payments</i>	1 000 000	266 392 350	1 771 496,25	177,15 %
4 2 5	<i>Interest, other charges due and negative returns on cancelled or reduced fines</i>	p.m.	p.m.	0,—	
4 2 8	<i>Other fines and penalty payments — Assigned revenue</i>	p.m.	p.m.	415 331,75	
4 2 9	<i>Other non-assigned fines and penalty payments</i>	p.m.	10 276 312	505 101 500,17	
	<b>Chapter 4 2 — Total</b>	<b>101 000 000</b>	<b>3 429 217 790</b>	<b>918 529 136,20</b>	<b>909,43 %</b>

**Article 4 2 0 — Fines in connection with the implementation of the rules on competition**

Figures

2025 estimate	2024 estimate	2023 out-turn
100 000 000	2 759 966 510	175 718 320,15

**Article 4 2 1 — Penalty payments and lump sums imposed on a Member State**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	392 582 618	235 522 487,88

**Article 4 2 2 — Fines imposed for fraud and irregularities which are damaging to the Union's financial interests**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 4 2 3 — Fines in the framework of the Union's economic governance — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 4 2 4 — Interest connected with fines and penalty payments**

Figures

2025 estimate	2024 estimate	2023 out-turn
1 000 000	266 392 350	1 771 496,25

**Article 4 2 5 — Interest, other charges due and negative returns on cancelled or reduced fines**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 4 2 8 — Other fines and penalty payments — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	415 331,75



## Article 4 2 9 — Other non-assigned fines and penalty payments

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	10 276 312	505 101 500,17

## TITLE 5 — BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
5 0	EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES	p.m.	p.m.	67 589 422 325,71
5 1	EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES	p.m.	p.m.	0,—
5 2	INTEREST RATE SUBSIDIES	p.m.	p.m.	0,—
5 3	SURPLUS FROM THE COMMON PROVISIONING FUND	p.m.	p.m.	0,—
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>67 589 422 325,71</b>

## CHAPTER 5 0 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 0	EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES				
5 0 0	<i>European Union guarantee for Union borrowings for balance of payments support</i>	p.m.	p.m.	0,—	
5 0 1	<i>European Union guarantee for Euratom borrowings</i>	p.m.	p.m.	0,—	
5 0 2	<i>Union guarantee for Union borrowings for financial assistance under the EFSM</i>	p.m.	p.m.	0,—	
5 0 3	<i>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</i>				
5 0 3 0	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Assigned revenue	p.m.	p.m.	0,—	
5 0 3 1	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Non-assigned revenue	p.m.	p.m.	0,—	
	<i>Article 5 0 3 — Subtotal</i>	p.m.	p.m.	0,—	
5 0 4	<i>European Union Recovery Instrument (EURI)</i>				
5 0 4 0	European Union Recovery Instrument (EURI) — Assigned revenue	p.m.	p.m.	67 589 422 325,71	
5 0 4 1	European Union Recovery Instrument (EURI) — Non-assigned revenue	p.m.	p.m.	0,—	
	<i>Article 5 0 4 — Subtotal</i>	p.m.	p.m.	67 589 422 325,71	
	<b>Chapter 5 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>67 589 422 325,71</b>	

**Article 5 0 0 — European Union guarantee for Union borrowings for balance of payments support**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 5 0 1 — European Union guarantee for Euratom borrowings**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 5 0 2 — Union guarantee for Union borrowings for financial assistance under the EFSM**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 5 0 3 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**

Item 5 0 3 0 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 5 0 3 1 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Non-assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 5 0 4 — European Union Recovery Instrument (EURI)**

Item 5 0 4 0 — European Union Recovery Instrument (EURI) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	67 589 422 325,71

Item 5 0 4 1 — European Union Recovery Instrument (EURI) — Non-assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 5 1 — EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 1	EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES				
5 1 0	<i>External Action Guarantee</i>	p.m.	p.m.	0,—	
5 1 1	<i>Union guarantee for Union borrowings for financial assistance under MFA+</i>	p.m.			
5 1 2	<i>Union guarantee for Union borrowings for financial assistance under the Ukraine Facility and Ukraine Guarantee</i>	p.m.	p.m.		
	<b>Chapter 5 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 5 1 0 — External Action Guarantee

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Article 5 1 1 — Union guarantee for Union borrowings for financial assistance under MFA+

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.		

### Article 5 1 2 — Union guarantee for Union borrowings for financial assistance under the Ukraine Facility and Ukraine Guarantee

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

## CHAPTER 5 2 — INTEREST RATE SUBSIDIES

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 2	INTEREST RATE SUBSIDIES				

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 2 0	<i>Interest rate subsidies linked to MFA+ loans to Ukraine</i>	p.m.	p.m.	0,—	
	<b>Chapter 5 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### *Article 5 2 0 — Interest rate subsidies linked to MFA+ loans to Ukraine*

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## **CHAPTER 5 3 — SURPLUS FROM THE COMMON PROVISIONING FUND**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 3	SURPLUS FROM THE COMMON PROVISIONING FUND				
5 3 0	<i>Repayment to the budget of a surplus from the common provisioning fund</i>	p.m.	p.m.	0,—	
	<b>Chapter 5 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### *Article 5 3 0 — Repayment to the budget of a surplus from the common provisioning fund*

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## **TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES**

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 0	SINGLE MARKET, INNOVATION AND DIGITAL	p.m.	p.m.	1 674 609 151,07
6 1	COHESION, RESILIENCE AND VALUES	p.m.	p.m.	7 127 464 108,48
6 2	NATURAL RESOURCES AND ENVIRONMENT	p.m.	p.m.	1 070 820 164,70
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.	p.m.	5 990 492,50
6 4	SECURITY AND DEFENCE	p.m.	p.m.	846 265,23
6 5	NEIGHBOURHOOD AND THE WORLD	p.m.	p.m.	964 195 227,96
6 6	OTHER CONTRIBUTIONS AND REFUNDS	1 440 000 726	2 340 038 351	12 398 665 683,56
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021	p.m.	p.m.	204 070 080,58
	<b>Title 6 — Total</b>	<b>1 440 000 726</b>	<b>2 340 038 351</b>	<b>23 446 661 174,08</b>

## CHAPTER 60 — SINGLE MARKET, INNOVATION AND DIGITAL

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 0	SINGLE MARKET, INNOVATION AND DIGITAL				
<b>6 0 1</b>	<b>Research and Innovation</b>				
6 0 1 0	Horizon Europe — Assigned revenue	p.m.	p.m.	703 877 315,32	
6 0 1 1	Euratom Research and Training Programme — Assigned revenue	p.m.	p.m.	2 185 281,37	
6 0 1 2	International Thermonuclear Experimental Reactor (ITER) — Assigned revenue	p.m.	p.m.	0,—	
6 0 1 3	High-flux reactor — Assigned revenue	p.m.	p.m.	6 701 000,00	
6 0 1 4	Research Fund for Coal and Steel — Assigned revenue	p.m.	p.m.	71 289 376,76	
	<i>Article 6 0 1 — Subtotal</i>	p.m.	p.m.	784 052 973,45	
<b>6 0 2</b>	<b>European Strategic Investments</b>				
6 0 2 0	InvestEU Fund — Assigned revenue	p.m.	p.m.	846 505 759,04	
6 0 2 1	Connecting Europe Facility — Assigned revenue	p.m.	p.m.	26 078 928,96	
6 0 2 2	Digital Europe Programme — Assigned revenue	p.m.	p.m.	1 191 000,00	
	<i>Article 6 0 2 — Subtotal</i>	p.m.	p.m.	873 775 688,00	
<b>6 0 3</b>	<b>Single Market</b>				
6 0 3 0	Single Market Programme — Assigned revenue	p.m.	p.m.	10 706 911,18	
6 0 3 1	Union Anti-Fraud Programme — Assigned revenue	p.m.	p.m.	469 210,41	
6 0 3 2	Cooperation in the field of taxation — Assigned revenue	p.m.	p.m.	201 533,00	
6 0 3 3	Cooperation in the field of customs — Assigned revenue	p.m.	p.m.	4 938 942,38	
	<i>Article 6 0 3 — Subtotal</i>	p.m.	p.m.	16 316 596,97	
<b>6 0 4</b>	<b>Space</b>				
6 0 4 1	European Space Programme — Assigned revenue	p.m.	p.m.	179 768,18	
6 0 4 2	Union Secure Connectivity Programme — Assigned revenue	p.m.	p.m.		
	<i>Article 6 0 4 — Subtotal</i>	p.m.	p.m.	179 768,18	
<b>6 0 9</b>	<b>Single Market, Innovation and Digital — Non-assigned revenue</b>				
		p.m.	p.m.	284 124,47	
	<b>Chapter 6 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>1 674 609 151,07</b>	

### Article 6 0 1 — Research and Innovation

Item 6 0 1 0 — Horizon Europe — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	703 877 315,32

Item 6 0 1 1 — Euratom Research and Training Programme — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 185 281,37

Item 6 0 1 2 — International Thermonuclear Experimental Reactor (ITER) — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 6 0 1 3 — High-flux reactor — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	6 701 000,00

Item 6 0 1 4 — Research Fund for Coal and Steel — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	71 289 376,76

**Article 6 0 2 — European Strategic Investments**

Item 6 0 2 0 — InvestEU Fund — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	846 505 759,04

Item 6 0 2 1 — Connecting Europe Facility — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	26 078 928,96

Item 6 0 2 2 — Digital Europe Programme — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 191 000,00

## Article 6 0 3 — Single Market

### Item 6 0 3 0 — Single Market Programme — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	10 706 911,18

### Item 6 0 3 1 — Union Anti-Fraud Programme — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	469 210,41

### Item 6 0 3 2 — Cooperation in the field of taxation — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	201 533,00

### Item 6 0 3 3 — Cooperation in the field of customs — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 938 942,38

## Article 6 0 4 — Space

### Item 6 0 4 1 — European Space Programme — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	179 768,18

### Item 6 0 4 2 — Union Secure Connectivity Programme — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

## Article 6 0 9 — Single Market, Innovation and Digital — Non-assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	284 124,47

## CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 1	COHESION, RESILIENCE AND VALUES				
<b>6 1 0</b>	<b>Regional Development and Cohesion</b>				
6 1 0 0	European Regional Development Fund — Assigned revenue	p.m.	p.m.	2 242 412 848,92	
6 1 0 1	Cohesion Fund — Assigned revenue	p.m.	p.m.	722 891 694,91	
6 1 0 2	Support to the Turkish-Cypriot community — Assigned revenue	p.m.	p.m.	7 155 655,30	
	<i>Article 6 1 0 — Subtotal</i>	p.m.	p.m.	2 972 460 199,13	
<b>6 1 1</b>	<b>Recovery and Resilience</b>				
6 1 1 0	Recovery and Resilience Facility (including Technical Support Instrument) — Assigned revenue	p.m.	p.m.	2 567 710 999,55	
6 1 1 1	Protection of the euro against counterfeiting — Assigned revenue	p.m.	p.m.	0,—	
6 1 1 2	Union Civil Protection Mechanism — Assigned revenue	p.m.	p.m.	3 946 378,60	
6 1 1 3	EU4Health programme — Assigned revenue	p.m.	p.m.	309 794,15	
6 1 1 4	Instrument for emergency support within the Union — Assigned revenue	p.m.	p.m.	-1 083 539,37	
	<i>Article 6 1 1 — Subtotal</i>	p.m.	p.m.	2 570 883 632,93	
<b>6 1 2</b>	<b>Investing in People, Social Cohesion and Values</b>				
6 1 2 0	European Social Fund Plus — Assigned revenue	p.m.	p.m.	1 359 397 057,05	
6 1 2 1	Erasmus+ — Assigned revenue	p.m.	p.m.	204 944 388,30	
6 1 2 2	European Solidarity Corps — Assigned revenue	p.m.	p.m.	12 400 494,41	
6 1 2 3	Creative Europe — Assigned revenue	p.m.	p.m.	1 786 669,00	
6 1 2 4	Rights and values — Assigned revenue	p.m.	p.m.	1 123 771,14	
6 1 2 5	Justice — Assigned revenue	p.m.	p.m.	2 654 929,66	
	<i>Article 6 1 2 — Subtotal</i>	p.m.	p.m.	1 582 307 309,56	
<b>6 1 9</b>	<b>Cohesion, Resilience and Values — Non-assigned revenue</b>	p.m.	p.m.	1 812 966,86	
	<b>Chapter 6 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>7 127 464 108,48</b>	

### Article 6 1 0 — Regional Development and Cohesion

Item 6 1 0 0 — European Regional Development Fund — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 242 412 848,92



Item 6 1 0 1 — Cohesion Fund — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	722 891 694,91

Item 6 1 0 2 — Support to the Turkish-Cypriot community — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	7 155 655,30

**Article 6 1 1 — Recovery and Resilience**

Item 6 1 1 0 — Recovery and Resilience Facility (including Technical Support Instrument) — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 567 710 999,55

Item 6 1 1 1 — Protection of the euro against counterfeiting — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 6 1 1 2 — Union Civil Protection Mechanism — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	3 946 378,60

Item 6 1 1 3 — EU4Health programme — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	309 794,15

Item 6 1 1 4 — Instrument for emergency support within the Union — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	-1 083 539,37

## Article 6 1 2 — Investing in People, Social Cohesion and Values

### Item 6 1 2 0 — European Social Fund Plus — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 359 397 057,05

### Item 6 1 2 1 — Erasmus+ — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	204 944 388,30

### Item 6 1 2 2 — European Solidarity Corps — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	12 400 494,41

### Item 6 1 2 3 — Creative Europe — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 786 669,00

### Item 6 1 2 4 — Rights and values — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 123 771,14

### Item 6 1 2 5 — Justice — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 654 929,66

## Article 6 1 9 — Cohesion, Resilience and Values — Non-assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 812 966,86

## CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 2	NATURAL RESOURCES AND ENVIRONMENT				
<b>6 2 0</b>	<b><i>Agriculture and Maritime Policy</i></b>				
6 2 0 0	European Agricultural Guarantee Fund — Assigned revenue	p.m.	p.m.	624 895 543,62	
6 2 0 1	European Agricultural Fund for Rural Development — Assigned revenue	p.m.	p.m.	230 474 762,47	
6 2 0 2	European Maritime, Fisheries and Aquaculture Fund — Assigned revenue	p.m.	p.m.	88 827 786,79	
6 2 0 3	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs) — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 2 0 — Subtotal</i>	p.m.	p.m.	944 198 092,88	
<b>6 2 1</b>	<b><i>Environment and Climate Action</i></b>				
6 2 1 0	Just Transition Fund — Assigned revenue	p.m.	p.m.	19 387 718,82	
6 2 1 1	Programme for the Environment and Climate Action (LIFE) — Assigned revenue	p.m.	p.m.	2 673 849,23	
6 2 1 2	Public sector loan facility under the Just Transition Mechanism — Assigned revenue	p.m.	p.m.	104 560 503,77	
6 2 1 3	Social Climate Fund (SCF) — Assigned revenue	p.m.	p.m.		
	<i>Article 6 2 1 — Subtotal</i>	p.m.	p.m.	126 622 071,82	
<b>6 2 9</b>	<b><i>Natural Resources and Environment — Non-assigned revenue</i></b>				
		p.m.	p.m.	0,—	
	<b>Chapter 6 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>1 070 820 164,70</b>	

### Article 6 2 0 — Agriculture and Maritime Policy

Item 6 2 0 0 — European Agricultural Guarantee Fund — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	624 895 543,62

Item 6 2 0 1 — European Agricultural Fund for Rural Development — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	230 474 762,47

Item 6 2 0 2 — European Maritime, Fisheries and Aquaculture Fund — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	88 827 786,79

Item 6 2 0 3 — Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 6 2 1 — Environment and Climate Action**

Item 6 2 1 0 — Just Transition Fund — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	19 387 718,82

Item 6 2 1 1 — Programme for the Environment and Climate Action (LIFE) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 673 849,23

Item 6 2 1 2 — Public sector loan facility under the Just Transition Mechanism — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	104 560 503,77

Item 6 2 1 3 — Social Climate Fund (SCF) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.		

**Article 6 2 9 — Natural Resources and Environment — Non-assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 63 — MIGRATION AND BORDER MANAGEMENT

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 3	MIGRATION AND BORDER MANAGEMENT				
<b>6 3 0</b>	<b>Migration</b>				
6 3 0 0	Asylum, Migration and Integration Fund — Assigned revenue	p.m.	p.m.	5 658 832,38	
	<i>Article 6 3 0 — Subtotal</i>	p.m.	p.m.	5 658 832,38	
<b>6 3 2</b>	<b>Border Management</b>				
6 3 2 0	Integrated Border Management Fund — Assigned revenue	p.m.	p.m.	331 660,12	
	<i>Article 6 3 2 — Subtotal</i>	p.m.	p.m.	331 660,12	
<b>6 3 9</b>	<b>Migration and Border Management — Non-assigned revenue</b>				
	<b>Chapter 6 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>5 990 492,50</b>	

### Article 6 3 0 — Migration

Item 6 3 0 0 — Asylum, Migration and Integration Fund — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	5 658 832,38

### Article 6 3 2 — Border Management

Item 6 3 2 0 — Integrated Border Management Fund — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	331 660,12

### Article 6 3 9 — Migration and Border Management — Non-assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 64 — SECURITY AND DEFENCE

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 4	SECURITY AND DEFENCE				
<b>6 4 0</b>	<b>Security</b>				

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 4 0 0	Internal Security Fund — Assigned revenue	p.m.	p.m.	801 636,28	
6 4 0 1	Nuclear decommissioning — Assigned revenue	p.m.	p.m.	0,—	
6 4 0 2	Nuclear safety and decommissioning — Assigned revenue	p.m.	p.m.	44 628,95	
	<i>Article 6 4 0 — Subtotal</i>	p.m.	p.m.	846 265,23	
<b>6 4 1</b>	<b><i>Defence</i></b>				
6 4 1 0	European Defence Fund — Assigned revenue	p.m.	p.m.	0,—	
6 4 1 1	Military mobility — Assigned revenue	p.m.	p.m.	0,—	
6 4 1 2	European Defence Industry Programme (EDIP) — Assigned revenue	p.m.			
	<i>Article 6 4 1 — Subtotal</i>	p.m.	p.m.	0,—	
<b>6 4 9</b>	<b><i>Security and Defence — Non-assigned revenue</i></b>	p.m.	p.m.	0,—	
	<b>Chapter 6 4 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>846 265,23</b>	

### ***Article 6 4 0 — Security***

Item 6 4 0 0 — Internal Security Fund — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	801 636,28

Item 6 4 0 1 — Nuclear decommissioning — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 6 4 0 2 — Nuclear safety and decommissioning — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	44 628,95

### ***Article 6 4 1 — Defence***

Item 6 4 1 0 — European Defence Fund — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 6 4 1 1 — Military mobility — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 6 4 1 2 — European Defence Industry Programme (EDIP) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.		

Article 6 4 9 — Security and Defence — Non-assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 5	NEIGHBOURHOOD AND THE WORLD				
<b>6 5 0</b>	<b>External Action</b>				
6 5 0 0	Neighbourhood, Development and International Cooperation Instrument – Global Europe — Assigned revenue	p.m.	p.m.	710 730 526,80	
6 5 0 1	Humanitarian aid — Assigned revenue	p.m.	p.m.	21 991 856,04	
6 5 0 2	Common Foreign and Security Policy — Assigned revenue	p.m.	p.m.	23 123 131,80	
6 5 0 3	Overseas countries and territories — Assigned revenue	p.m.	p.m.	13 732 131,00	
6 5 0 4	European Instrument for International Nuclear Safety Cooperation	p.m.	p.m.	704 283,62	
	<i>Article 6 5 0 — Subtotal</i>	p.m.	p.m.	770 281 929,26	
<b>6 5 2</b>	<b>Pre-accession assistance</b>				
6 5 2 0	Pre-accession assistance — Assigned revenue	p.m.	p.m.	193 854 938,05	
6 5 2 1	Reform and Growth Facility for the Western Balkans — Assigned revenue	p.m.	p.m.		
	<i>Article 6 5 2 — Subtotal</i>	p.m.	p.m.	193 854 938,05	
<b>6 5 9</b>	<b>Neighbourhood and the World — Non-assigned revenue</b>	p.m.	p.m.	58 360,65	
	<b>Chapter 6 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>964 195 227,96</b>	

## Article 6 5 0 — External Action

Item 6 5 0 0 — Neighbourhood, Development and International Cooperation Instrument – Global Europe — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	710 730 526,80

Item 6 5 0 1 — Humanitarian aid — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	21 991 856,04

Item 6 5 0 2 — Common Foreign and Security Policy — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	23 123 131,80

Item 6 5 0 3 — Overseas countries and territories — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	13 732 131,00

Item 6 5 0 4 — European Instrument for International Nuclear Safety Cooperation

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	704 283,62

## Article 6 5 2 — Pre-accession assistance

Item 6 5 2 0 — Pre-accession assistance — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	193 854 938,05



Item 6 5 2 1 — Reform and Growth Facility for the Western Balkans — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

Article 6 5 9 — Neighbourhood and the World — Non-assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	58 360,65

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 0	<i>Special contributions and refunds</i>				
6 6 0 0	EFTA contributions — Assigned revenue	p.m.	p.m.	745 522 464,20	
6 6 0 1	Innovation Fund — Assigned revenue	p.m.	p.m.	1 633 577 442,54	
6 6 0 2	Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement	1 253 125 931	2 103 163 556	9 081 795 393,15	724,73 %
6 6 0 3	Contributions by the United Kingdom after the transition period	p.m.	p.m.	234 691 883,00	
6 6 0 4	Contributions from the European Coal and Steel Community (ECSC) in liquidation	36 874 795	36 874 795	36 874 794,83	100,00 %
6 6 0 5	EFTA budget result	p.m.	p.m.		
	<i>Article 6 6 0 — Subtotal</i>	1 290 000 726	2 140 038 351	11 732 461 977,72	909,49 %
6 6 1	<i>Solidarity mechanisms (special instruments)</i>				
6 6 1 1	European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue	p.m.	p.m.	10 033 998,71	
6 6 1 2	European Union Solidarity Fund — Assigned revenue	p.m.	p.m.	4 351 264,63	
	<i>Article 6 6 1 — Subtotal</i>	p.m.	p.m.	14 385 263,34	
6 6 2	<i>Decentralised agencies — Assigned revenue</i>	p.m.	p.m.	89 102 624,89	
6 6 3	<i>Pilot projects, preparatory actions, prerogatives and other actions</i>	p.m.	p.m.	41 540 375,09	
6 6 4	<i>Ukraine support</i>				
6 6 4 0	Ukraine Facility — Assigned revenue	p.m.	p.m.		
6 6 4 1	Ukraine Support Instrument — Assigned revenue	p.m.			
6 6 4 2	Ukraine Loan Cooperation Mechanism — Assigned Revenue	p.m.			
	<i>Article 6 6 4 — Subtotal</i>	p.m.	p.m.		
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	521 175 442,52	
6 6 9	<i>Other contributions and refunds — Non-assigned revenue</i>	150 000 000	200 000 000	0,—	
	<b>Chapter 6 6 — Total</b>	<b>1 440 000 726</b>	<b>2 340 038 351</b>	<b>12 398 665 683,56</b>	<b>861,02 %</b>

## Article 6 6 0 — Special contributions and refunds

### Item 6 6 0 0 — EFTA contributions — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	745 522 464,20

### Item 6 6 0 1 — Innovation Fund — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 633 577 442,54

### Item 6 6 0 2 — Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement

#### Figures

2025 estimate	2024 estimate	2023 out-turn
1 253 125 931	2 103 163 556	9 081 795 393,15

### Item 6 6 0 3 — Contributions by the United Kingdom after the transition period

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	234 691 883,00

### Item 6 6 0 4 — Contributions from the European Coal and Steel Community (ECSC) in liquidation

#### Figures

2025 estimate	2024 estimate	2023 out-turn
36 874 795	36 874 795	36 874 794,83

### Item 6 6 0 5 — EFTA budget result

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

### **Article 6 6 1 — Solidarity mechanisms (special instruments)**

#### **Item 6 6 1 1 — European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	10 033 998,71

#### **Item 6 6 1 2 — European Union Solidarity Fund — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 351 264,63

### **Article 6 6 2 — Decentralised agencies — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	89 102 624,89

### **Article 6 6 3 — Pilot projects, preparatory actions, prerogatives and other actions**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	41 540 375,09

### **Article 6 6 4 — Ukraine support**

#### **Item 6 6 4 0 — Ukraine Facility — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

#### **Item 6 6 4 1 — Ukraine Support Instrument — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.		

## Item 6 6 4 2 — Ukraine Loan Cooperation Mechanism — Assigned Revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.		

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	521 175 442,52

## Article 6 6 9 — Other contributions and refunds — Non-assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
150 000 000	200 000 000	0,—

## CHAPTER 6 7 — COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021				
6 7 0	Completion for outstanding recovery orders prior to 2021	p.m.	p.m.	204 070 080,58	
	<b>Chapter 6 7 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>204 070 080,58</b>	

## Article 6 7 0 — Completion for outstanding recovery orders prior to 2021

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	204 070 080,58

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 546 410 903	12 045 500 939	13 639 104 033	12 701 370 884	13 296 619 465,95	12 255 224 283,39
02	European Strategic Investments	4 566 934 452	5 220 725 178	4 597 029 722	4 758 191 587	4 914 984 218,70	4 661 692 009,33
	Reserves(30 02 02)	1 791 000	1 791 000	1 830 000	1 830 000		
		4 568 725 452	5 222 516 178	4 598 859 722	4 760 021 587		
03	Single Market	992 170 303	963 187 671	952 238 093	911 385 893	953 897 240,07	1 026 004 010,73

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves(30 02 02)	863 000	863 000	545 338	1 295 619		
		993 033 303	964 050 671	952 783 431	912 681 512		
04	Space	2 371 893 249	2 228 578 249	2 301 477 968	2 455 915 468	2 276 163	2 166 972
						237,00	236,72
05	Regional Development and Cohesion	49 215 830 809	22 744 197 615	47 916 719 344	20 232 018 024	45 623 006	37 261 482
						429,09	015,64
	Reserves(30 02 02)		3 000 000 000				
			25 744 197 615				
06	Recovery and Resilience	6 185 249 512	6 071 211 850	4 733 197 475	4 667 293 665	2 702 465	2 434 470
						225,35	969,92
	Reserves(30 02 02)	405 000	81 000				
		6 185 654 512	6 071 292 850				
07	Investing in People, Social Cohesion and Values	22 578 690 359	12 629 688 472	21 930 505 217	11 736 880 602	21 280 431	16 634 194
						509,84	888,91
	Reserves(30 02 02)			2 158 000	1 693 000		
				21 932 663 217	11 738 573 602		
08	Agriculture and Maritime Policy	54 275 729 627	51 323 915 051	54 877 338 434	53 417 242 974	54 559 094	55 710 328
						211,19	930,66
	Reserves(30 02 02)	59 970 000	41 620 000	33 992 434	12 500 000		
		54 335 699 627	51 365 535 051	54 911 330 868	53 429 742 974		
09	Environment and Climate Action	2 387 733 244	718 090 328	2 390 751 181	692 218 743	2 321 487	603 442 006,77
						156,12	
	Reserves(30 02 02)	7 884 723	7 884 723	4 602 740	4 602 740		
		2 395 617 967	725 975 051	2 395 353 921	696 821 483		
10	Migration	2 102 838 998	1 399 443 074	1 654 842 429	1 527 756 176	1 641 685	1 187 431
						329,99	094,40
11	Border Management	2 611 565 026	1 727 760 680	2 233 873 320	1 717 221 345	2 085 294	1 409 898
						421,90	571,28
	Reserves(30 02 02)	76 744 000	76 744 000	4 763 000	4 763 000		
		2 688 309 026	1 804 504 680	2 238 636 320	1 721 984 345		
12	Security	777 565 635	702 765 087	732 863 010	734 410 168	685 067 042,05	579 933 527,28
	Reserves(30 02 02)	15 758 000	15 758 000	2 041 000	2 041 000		
		793 323 635	718 523 087	734 904 010	736 451 168		
13	Defence	1 837 329 625	1 422 695 607	1 964 366 749	1 301 055 196	1 427 914	790 754 479,98
						001,00	
	Reserves(30 01 01)	1 936 000	1 936 000				
		1 839 265 625	1 424 631 607				
14	External Action	13 639 588 325	12 239 680 189	14 113 539 967	13 316 536 039	15 194 020	12 174 813
						998,76	178,64
15	Pre-accession Assistance	2 668 657 472	2 186 577 786	2 116 460 033	1 974 621 274	2 524 980	2 292 442
						574,48	795,88
	Reserves(30 01 01, 30 02 02)			501 000 000	23 893 000		
				2 617 460 033	1 998 514 274		
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	4 370 386 642	3 328 576 975	4 817 544 032	3 824 805 032	1 575 681	1 253 626
						465,17	615,89
20	Administrative expenditure of the European Commission	4 453 513 702	4 453 513 702	4 221 841 225	4 221 841 225	4 026 676	4 026 676
						826,16	826,16
	Reserves(30 01 01)	3 771 288	3 771 288				
		4 457 284 990	4 457 284 990				
21	European Schools and Pensions	3 123 166 218	3 123 166 218	2 878 721 330	2 878 721 330	2 623 796	2 623 796
						350,01	350,01
30	Reserves	2 468 602 448	5 415 467 878	2 250 988 912	1 718 889 886	0,—	0,—
	<b>Total</b>	<b>194 173 856</b>	<b>149 944 742</b>	<b>190 323 402</b>	<b>144 788 375</b>	<b>179 713 265</b>	<b>159 093 184</b>
		<b>549</b>	<b>549</b>	<b>474</b>	<b>511</b>	<b>702,83</b>	<b>791,59</b>
	Of which Reserves: 30 01 01, 30 02 02	169 123 011	3 150 449 011	550 932 512	52 618 359		

# TITLE 01 — RESEARCH AND INNOVATION

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	Support administrative expenditure of the 'Research and Innovation' cluster	1	923 548 509	923 548 509	928 921 030	928 921 030	850 339 858,38	850 339 858,38
01 02	Horizon Europe	1	11 954 817 041	10 311 721 397	12 083 920 975	11 019 597 632	11 698 579 348,44	10 880 311 676,52
01 03	Euratom Research and Training Programme	1	179 970 284	155 937 711	173 779 602	225 098 883	178 721 687,13	116 054 813,32
01 04	International Thermonuclear Experimental Reactor (ITER)	1	478 335 069	633 898 679	428 002 426	500 873 254	542 128 572,00	399 509 002,00
01 20	Pilot projects, preparatory actions, prerogatives and other actions	1	9 740 000	20 394 643	24 480 000	26 880 085	26 850 000,00	9 008 933,17
	<b>Title 01 — Total</b>		<b>13 546 410 903</b>	<b>12 045 500 939</b>	<b>13 639 104 033</b>	<b>12 701 370 884</b>	<b>13 296 619 465,95</b>	<b>12 255 224 283,39</b>

## CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
01 01	Support administrative expenditure of the 'Research and Innovation' cluster					
<b>01 01 01</b>	<b>Support expenditure for Horizon Europe</b>					
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	1	183 316 689	176 044 594	160 278 250,97	87,43 %
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	1	51 576 953	50 540 220	43 859 543,79	85,04 %
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	1	71 976 616	84 431 831	70 009 131,56	97,27 %
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	1	175 287 000	173 348 000	160 118 000,00	91,35 %
01 01 01 12	External personnel implementing Horizon Europe — Direct research	1	37 531 000	39 037 000	37 630 000,00	100,26 %
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	1	51 615 000	63 334 000	50 583 971,08	98,00 %
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	1	65 902 740	58 954 160	58 383 160,00	88,59 %
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	1	100 173 387	102 627 538	93 953 057,56	93,79 %
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	1	23 478 508	21 014 977	17 329 464,12	73,81 %
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	1	15 583 572	14 153 165	14 787 511,00	94,89 %
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	1	31 068 666	29 682 072	28 499 209,00	91,73 %
	<i>Article 01 01 01 — Subtotal</i>		807 510 131	813 167 557	735 431 299,08	91,07 %
<b>01 01 02</b>	<b>Support expenditure for the Euratom Research and Training Programme</b>					
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	1	8 079 088	7 699 869	7 432 595,00	92,00 %
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	1	349 210	321 130	314 441,00	90,04 %
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	1	1 457 468	1 453 002	1 560 269,00	107,05 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	1	55 977 000	55 277 000	56 477 000,00	100,89 %
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	1	10 455 000	10 455 000	10 455 000,00	100,00 %
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	1	31 550 000	32 250 000	31 050 000,00	98,42 %
	<i>Article 01 01 02 — Subtotal</i>		107 867 766	107 456 001	107 289 305,00	99,46 %
<b>01 01 03</b>	<b>Support expenditure for the International Thermonuclear Experimental Reactor (ITER)</b>					
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	1	6 260 760	6 120 000	5 821 795,00	92,99 %
01 01 03 02	External personnel implementing ITER	1	255 750	244 237	236 879,00	92,62 %
01 01 03 03	Other management expenditure for ITER	1	1 654 102	1 933 235	1 560 580,30	94,35 %
	<i>Article 01 01 03 — Subtotal</i>		8 170 612	8 297 472	7 619 254,30	93,25 %
	<b>Chapter 01 01 — Total</b>		<b>923 548 509</b>	<b>928 921 030</b>	<b>850 339 858,38</b>	<b>92,07 %</b>

### *Article 01 01 01 — Support expenditure for Horizon Europe*

Item 01 01 01 01 — Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
183 316 689	176 044 594	160 278 250,97

Item 01 01 01 02 — External personnel implementing Horizon Europe — Indirect research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
51 576 953	50 540 220	43 859 543,79

Item 01 01 01 03 — Other management expenditure for Horizon Europe — Indirect research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
71 976 616	84 431 831	70 009 131,56

Item 01 01 01 11 — Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
175 287 000	173 348 000	160 118 000,00

Item 01 01 01 12 — External personnel implementing Horizon Europe — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
37 531 000	39 037 000	37 630 000,00

Item 01 01 01 13 — Other management expenditure for Horizon Europe — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
51 615 000	63 334 000	50 583 971,08

Item 01 01 01 71 — European Research Council Executive Agency — Contribution from Horizon Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
65 902 740	58 954 160	58 383 160,00

Item 01 01 01 72 — European Research Executive Agency — Contribution from Horizon Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
100 173 387	102 627 538	93 953 057,56

Item 01 01 01 73 — European Health and Digital Executive Agency — Contribution from Horizon Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
23 478 508	21 014 977	17 329 464,12

Item 01 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
15 583 572	14 153 165	14 787 511,00

Item 01 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
31 068 666	29 682 072	28 499 209,00



**Article 01 01 02 — Support expenditure for the Euratom Research and Training Programme**

Item 01 01 02 01 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 079 088	7 699 869	7 432 595,00

Item 01 01 02 02 — External personnel implementing the Euratom Research and Training Programme — Indirect research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
349 210	321 130	314 441,00

Item 01 01 02 03 — Other management expenditure for the Euratom Research and Training Programme — Indirect research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 457 468	1 453 002	1 560 269,00

Item 01 01 02 11 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
55 977 000	55 277 000	56 477 000,00

Item 01 01 02 12 — External personnel implementing the Euratom Research and Training Programme — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
10 455 000	10 455 000	10 455 000,00

Item 01 01 02 13 — Other management expenditure for the Euratom Research and Training Programme — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
31 550 000	32 250 000	31 050 000,00

## Article 01 01 03 — Support expenditure for the International Thermonuclear Experimental Reactor (ITER)

Item 01 01 03 01 — Expenditure related to officials and temporary staff implementing ITER

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 260 760	6 120 000	5 821 795,00

Item 01 01 03 02 — External personnel implementing ITER

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
255 750	244 237	236 879,00

Item 01 01 03 03 — Other management expenditure for ITER

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 654 102	1 933 235	1 560 580,30

## CHAPTER 01 02 — HORIZON EUROPE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
01 02	Horizon Europe								
<b>01 02 01</b>	<b>Excellent Science (Pillar I)</b>								
01 02 01 01	European Research Council	1	2 156 005 580	1 986 861 960	2 176 231 124	1 363 118 896	2 163 729 993,29	1 552 081 961,83	78,12 %
01 02 01 02	Marie Skłodowska-Curie Actions	1	886 731 249	830 831 376	899 754 891	622 716 236	880 673 195,71	628 329 038,45	75,63 %
01 02 01 03	Research infrastructures	1	326 467 793	253 673 246	328 973 816	290 535 859	311 270 713,00	177 194 573,08	69,85 %
	<i>Article 01 02 01 — Subtotal</i>		3 369 204 622	3 071 366 582	3 404 959 831	2 276 370 991	3 355 673 902,00	2 357 605 573,36	76,76 %
<b>01 02 02</b>	<b>Global Challenges and European Industrial Competitiveness (Pillar II)</b>								
01 02 02 10	Cluster 'Health'	1	606 711 903	372 417 399	675 549 025	328 118 657	536 134 454,81	230 332 178,70	61,85 %
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	1	209 622 908	103 318 524	176 590 534	71 264 652	201 384 810,00	79 241 354,00	76,70 %
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	1	176 882 121	102 945 130	144 172 417	72 244 509	133 693 568,00	49 651 034,51	48,23 %
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	1	303 327 857	208 435 227	306 612 665	268 344 237	263 019 297,72	238 273 944,42	114,32 %
01 02 02 30	Cluster 'Civil Security for Society'	1	217 787 942	179 482 388	204 320 873	147 613 948	179 433 633,08	162 513 749,75	90,55 %
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 02 02 40	Cluster 'Digital, Industry and Space'	1	1 222 056 174	697 812 416	1 174 980 475	1 200 212 079	1 181 015 216,34	965 823 665,27	138,41 %
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	1	123 080 935	3 327 217	125 227 913	60 830 207	122 390 944,00	136 246 524,00	4094,91 %
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	1	462 140 236	490 508 982	518 806 492	292 802 657	490 897 463,00	267 276 208,00	54,49 %
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	1	121 836 972	121 249 430	127 335 018	127 551 391	131 204 255,00	133 182 881,40	109,84 %
01 02 02 50	Cluster 'Climate, Energy and Mobility'	1	1 071 810 007	775 474 477	1 309 842 641	942 153 278	1 108 861 903,95	475 413 816,07	61,31 %
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	1	87 689 782	90 587 212	91 088 542	80 381 002	86 511 174,00	71 872 743,00	79,34 %
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	1	403 415 384	342 789 895	148 885 217	22 611 527	231 570 000,00	365 442 622,00	106,61 %
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	1	87 888 739	30 905 930	103 994 557	70 949 557	91 734 167,00	72 216 259,00	233,66 %
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	1	88 378 873	49 104 694	116 986 367	84 483 044	195 179 077,00	216 703 846,00	441,31 %
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	1	1 050 374 287	579 722 608	1 061 696 938	793 950 581	1 042 611 523,29	642 719 347,31	110,87 %
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	1	117 088 457	153 408 608	144 173 389	153 717 118	147 800 000,00	84 309 840,00	54,96 %
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	1	20 333 598	30 000 000	32 830 192	30 000 000	28 070 016,00	23 656 519,56	78,86 %
	<i>Article 01 02 02 — Subtotal</i>		6 370 426 175	4 331 490 137	6 463 093 255	4 747 228 444	6 171 511 503,19	4 214 876 532,99	97,31 %
<b>01 02 03</b>	<b>Innovative Europe (Pillar III)</b>								
01 02 03 01	European Innovation Council	1	1 146 651 703	997 038 133	1 166 817 277	844 837 697	1 159 787 387,00	711 952 100,03	71,41 %
01 02 03 02	European innovation ecosystems	1	85 079 638	73 820 646	84 132 515	65 066 252	67 631 453,00	32 669 655,07	44,26 %
01 02 03 03	European Institute of Innovation and Technology (EIT)	1	409 933 366	343 836 535	409 405 758	409 266 819	392 016 307,00	351 093 932,00	102,11 %
	<i>Article 01 02 03 — Subtotal</i>		1 641 664 707	1 414 695 314	1 660 355 550	1 319 170 768	1 619 435 147,00	1 095 715 687,10	77,45 %
<b>01 02 04</b>	<b>Widening participation and strengthening the European Research Area</b>								
01 02 04 01	Widening participation and spreading excellence	1	392 594 591	231 262 642	391 704 081	335 137 773	384 196 308,74	184 596 403,60	79,82 %
01 02 04 02	Reforming and enhancing the European R&I system	1	50 198 093	47 657 816	50 081 028	58 719 798	47 766 200,76	56 854 464,47	119,30 %
	<i>Article 01 02 04 — Subtotal</i>		442 792 684	278 920 458	441 785 109	393 857 571	431 962 509,50	241 450 868,07	86,57 %
<b>01 02 05</b>	<b>Horizontal operational activities</b>	1	130 728 853	100 957 408	113 727 230	133 881 913	119 996 286,75	122 406 483,19	121,25 %
<b>01 02 99</b>	<b>Completion of previous programmes and activities</b>								
01 02 99 01	Completion of previous research programmes (prior to 2021)	1	p.m.	1 114 291 498	p.m.	2 149 087 945	0,—	2 848 256 531,81	255,61 %
	<i>Article 01 02 99 — Subtotal</i>		p.m.	1 114 291 498	p.m.	2 149 087 945	0,—	2 848 256 531,81	255,61 %
	<b>Chapter 01 02 — Total</b>		<b>11 954 817 041</b>	<b>10 311 721 397</b>	<b>12 083 920 975</b>	<b>11 019 597 632</b>	<b>11 698 579 348,44</b>	<b>10 880 311 676,52</b>	<b>105,51 %</b>

**Article 01 02 01 — Excellent Science (Pillar I)**

Item 01 02 01 01 — European Research Council

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 156 005 580	1 986 861 960	2 176 231 124	1 363 118 896	2 163 729 993,29	1 552 081 961,83

Item 01 02 01 02 — Marie Skłodowska-Curie Actions

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
886 731 249	830 831 376	899 754 891	622 716 236	880 673 195,71	628 329 038,45

Item 01 02 01 03 — Research infrastructures

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
326 467 793	253 673 246	328 973 816	290 535 859	311 270 713,00	177 194 573,08

**Article 01 02 02 — Global Challenges and European Industrial Competitiveness (Pillar II)**

Item 01 02 02 10 — Cluster ‘Health’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
606 711 903	372 417 399	675 549 025	328 118 657	536 134 454,81	230 332 178,70

Item 01 02 02 11 — Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
209 622 908	103 318 524	176 590 534	71 264 652	201 384 810,00	79 241 354,00

Item 01 02 02 12 — Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
176 882 121	102 945 130	144 172 417	72 244 509	133 693 568,00	49 651 034,51

Item 01 02 02 20 — Cluster ‘Culture, Creativity and Inclusive Society’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
303 327 857	208 435 227	306 612 665	268 344 237	263 019 297,72	238 273 944,42

Item 01 02 02 30 — Cluster ‘Civil Security for Society’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
217 787 942	179 482 388	204 320 873	147 613 948	179 433 633,08	162 513 749,75

Item 01 02 02 31 — Cluster ‘Civil Security for Society’ — European Cybersecurity Industrial, Technology and Research Competence Centre

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 01 02 02 40 — Cluster ‘Digital, Industry and Space’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 222 056 174	697 812 416	1 174 980 475	1 200 212 079	1 181 015 216,34	965 823 665,27

Item 01 02 02 41 — Cluster ‘Digital, Industry and Space’ — European High-Performance Computing Joint Undertaking (EuroHPC)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 080 935	3 327 217	125 227 913	60 830 207	122 390 944,00	136 246 524,00

Item 01 02 02 42 — Cluster ‘Digital, Industry and Space’ — Chips Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
462 140 236	490 508 982	518 806 492	292 802 657	490 897 463,00	267 276 208,00

Item 01 02 02 43 — Cluster ‘Digital, Industry and Space’ — Smart Networks and Services Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
121 836 972	121 249 430	127 335 018	127 551 391	131 204 255,00	133 182 881,40

Item 01 02 02 50 — Cluster ‘Climate, Energy and Mobility’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 071 810 007	775 474 477	1 309 842 641	942 153 278	1 108 861 903,95	475 413 816,07

Item 01 02 02 51 — Cluster ‘Climate, Energy and Mobility’ — Single European Sky ATM Research 3 Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
87 689 782	90 587 212	91 088 542	80 381 002	86 511 174,00	71 872 743,00

Item 01 02 02 52 — Cluster ‘Climate, Energy and Mobility’ — Clean Aviation Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
403 415 384	342 789 895	148 885 217	22 611 527	231 570 000,00	365 442 622,00

Item 01 02 02 53 — Cluster ‘Climate, Energy and Mobility’ — Europe’s Rail Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
87 888 739	30 905 930	103 994 557	70 949 557	91 734 167,00	72 216 259,00

Item 01 02 02 54 — Cluster ‘Climate, Energy and Mobility’ — Clean Hydrogen Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
88 378 873	49 104 694	116 986 367	84 483 044	195 179 077,00	216 703 846,00

Item 01 02 02 60 — Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 050 374 287	579 722 608	1 061 696 938	793 950 581	1 042 611 523,29	642 719 347,31

Item 01 02 02 61 — Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’ — Circular Bio-based Europe Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
117 088 457	153 408 608	144 173 389	153 717 118	147 800 000,00	84 309 840,00

Item 01 02 02 70 — Non-nuclear direct actions of the Joint Research Centre

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 333 598	30 000 000	32 830 192	30 000 000	28 070 016,00	23 656 519,56

**Article 01 02 03 — Innovative Europe (Pillar III)**

Item 01 02 03 01 — European Innovation Council

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 146 651 703	997 038 133	1 166 817 277	844 837 697	1 159 787 387,00	711 952 100,03

Item 01 02 03 02 — European innovation ecosystems

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 079 638	73 820 646	84 132 515	65 066 252	67 631 453,00	32 669 655,07

Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
409 933 366	343 836 535	409 405 758	409 266 819	392 016 307,00	351 093 932,00

**Article 01 02 04 — Widening participation and strengthening the European Research Area**

Item 01 02 04 01 — Widening participation and spreading excellence

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
392 594 591	231 262 642	391 704 081	335 137 773	384 196 308,74	184 596 403,60

Item 01 02 04 02 — Reforming and enhancing the European R&I system

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 198 093	47 657 816	50 081 028	58 719 798	47 766 200,76	56 854 464,47

**Article 01 02 05 — Horizontal operational activities**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
130 728 853	100 957 408	113 727 230	133 881 913	119 996 286,75	122 406 483,19

**Article 01 02 99 — Completion of previous programmes and activities**

Item 01 02 99 01 — Completion of previous research programmes (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 114 291 498	p.m.	2 149 087 945	0,—	2 848 256 531,81



## CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
01 03 <b>01 03 01</b>	Euratom Research and Training Programme <b>Fusion research and development</b>	1	118 014 152	120 746 214	113 764 360	91 863 251	110 561 358,00	86 828 460,47	71,91 %
<b>01 03 02</b>	<b>Nuclear fission, safety and radiation protection (indirect actions)</b>	1	53 900 750	15 740 189	51 959 861	66 460 535	60 054 175,40	3 010 022,31	19,12 %
<b>01 03 03</b>	<b>Nuclear direct actions of the Joint Research Centre</b>	1	8 055 382	7 500 000	8 055 381	7 400 000	8 106 153,73	7 318 703,75	97,58 %
<b>01 03 99</b>	<b>Completion of previous programmes and activities</b>								
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	1	p.m.	11 951 308	p.m.	59 375 097	0,—	18 897 626,79	158,12 %
	<i>Article 01 03 99 — Subtotal</i>		p.m.	11 951 308	p.m.	59 375 097	0,—	18 897 626,79	158,12 %
	<b>Chapter 01 03 — Total</b>		<b>179 970 284</b>	<b>155 937 711</b>	<b>173 779 602</b>	<b>225 098 883</b>	<b>178 721 687,13</b>	<b>116 054 813,32</b>	<b>74,42 %</b>

### Article 01 03 01 — Fusion research and development

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
118 014 152	120 746 214	113 764 360	91 863 251	110 561 358,00	86 828 460,47

### Article 01 03 02 — Nuclear fission, safety and radiation protection (indirect actions)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
53 900 750	15 740 189	51 959 861	66 460 535	60 054 175,40	3 010 022,31

### Article 01 03 03 — Nuclear direct actions of the Joint Research Centre

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 055 382	7 500 000	8 055 381	7 400 000	8 106 153,73	7 318 703,75

**Article 01 03 99 — Completion of previous programmes and activities**

Item 01 03 99 01 — Completion of previous Euratom research programmes (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 951 308	p.m.	59 375 097	0,—	18 897 626,79

**CHAPTER 01 04 — INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER)**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 04	International Thermonuclear Experimental Reactor (ITER)								
<b>01 04 01</b>	<b>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy</b>								
<b>01 04 99</b>	<b>Completion of previous programmes and activities</b>								
01 04 99 01	Completion of previous ITER activities (prior to 2021)	1	p.m.	p.m.	p.m.	146 390 826	0,—	150 000 000,00	
	<i>Article 01 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	146 390 826	0,—	150 000 000,00	
	<b>Chapter 01 04 — Total</b>		<b>478 335 069</b>	<b>633 898 679</b>	<b>428 002 426</b>	<b>500 873 254</b>	<b>542 128 572,00</b>	<b>399 509 002,00</b>	<b>63,02 %</b>

**Article 01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
478 335 069	633 898 679	428 002 426	354 482 428	542 128 572,00	249 509 002,00

**Article 01 04 99 — Completion of previous programmes and activities**

Item 01 04 99 01 — Completion of previous ITER activities (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	146 390 826	0,—	150 000 000,00

## CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
01 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>01 20 01</b>	<b>Pilot projects</b>	1	8 240 000	8 629 209	6 380 000	9 218 807	6 350 000,00	3 548 929,05	41,13 %
<b>01 20 02</b>	<b>Preparatory actions</b>	1	1 500 000	11 765 434	18 100 000	17 661 278	20 500 000,00	5 460 004,12	46,41 %
<b>01 20 03</b>	<b>Other actions</b>								
01 20 03 01	Research programme for steel	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 02	Research programme for coal	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 01 20 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>01 20 99</b>	<b>Completion of previous programmes and activities</b>								
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 01 20 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 01 20 — Total</b>		<b>9 740 000</b>	<b>20 394 643</b>	<b>24 480 000</b>	<b>26 880 085</b>	<b>26 850 000,00</b>	<b>9 008 933,17</b>	<b>44,17 %</b>

### Article 01 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 240 000	8 629 209	6 380 000	9 218 807	6 350 000,00	3 548 929,05

### Article 01 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	11 765 434	18 100 000	17 661 278	20 500 000,00	5 460 004,12

## Article 01 20 03 — Other actions

### Item 01 20 03 01 — Research programme for steel

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Item 01 20 03 02 — Research programme for coal

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Item 01 20 03 03 — Provision of services and work on behalf of outside bodies — Joint Research Centre

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Item 01 20 03 04 — Scientific and technical support for Union policies on a competitive basis — Joint Research Centre

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Item 01 20 03 05 — Operation of the high-flux reactor (HFR) — HFR supplementary research programme

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article 01 20 99 — Completion of previous programmes and activities

Item 01 20 99 01 — Completion of previous supplementary research programmes (prior to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster	1	49 408 894	49 408 894	39 372 626	39 372 626	36 414 895,52	36 414 895,52
02 02	InvestEU Fund	1	377 220 132	528 753 456	346 546 000	345 692 531	339 742 000,00	382 072 032,40
02 03	Connecting Europe Facility (CEF)	1	2 804 566 109	3 265 785 081	2 709 087 504	2 990 696 407	2 976 091 063,38	3 151 669 987,84
02 04	Digital Europe Programme	1	1 071 618 308	1 110 396 836	1 248 094 557	1 131 846 036	1 323 753 996,00	829 095 691,95
02 10	Decentralised agencies	1	229 689 581	229 689 581	215 647 352	215 647 352	206 303 565,00	218 303 565,00
	Reserves(30 02 02)		1 791 000 231 480 581	1 791 000 231 480 581	1 830 000 217 477 352	1 830 000 217 477 352		
02 20	Pilot projects, preparatory actions, prerogatives and other actions	1	34 431 428	36 691 330	38 281 683	34 936 635	32 678 698,80	44 135 836,62
	<b>Title 02 — Total</b>		<b>4 566 934 452</b>	<b>5 220 725 178</b>	<b>4 597 029 722</b>	<b>4 758 191 587</b>	<b>4 914 984 218,70</b>	<b>4 661 692 009,33</b>
	Reserves(30 02 02)		1 791 000	1 791 000	1 830 000	1 830 000		
	<b>Total including reserves</b>		<b>4 568 725 452</b>	<b>5 222 516 178</b>	<b>4 598 859 722</b>	<b>4 760 021 587</b>		

## CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EUROPEAN STRATEGIC INVESTMENTS' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster					
<b>02 01 10</b>	<b>Support expenditure for the InvestEU Programme</b>	1	1 000 000	1 000 000	1 000 000,00	100,00 %
<b>02 01 21</b>	<b>Support expenditure for the Connecting Europe Facility — Transport</b>					
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	1	2 164 864	2 122 416	1 974 219,60	91,19 %
02 01 21 02	Support expenditure for the Secretariat for performance review	1	1 337 500			
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	1	7 810 100	7 946 000	7 477 687,00	95,74 %
	<i>Article 02 01 21 — Subtotal</i>		11 312 464	10 068 416	9 451 906,60	83,55 %
<b>02 01 22</b>	<b>Support expenditure for the Connecting Europe Facility — Energy</b>					

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	1	1 948 378	2 039 344	1 718 856,23	88,22 %
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	1	3 350 505	3 001 000	3 156 950,00	94,22 %
	<i>Article 02 01 22 — Subtotal</i>		5 298 883	5 040 344	4 875 806,23	92,02 %
<b>02 01 23</b>	<b>Support expenditure for the Connecting Europe Facility — Digital</b>					
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	1	1 083 558	1 061 208	996 639,66	91,98 %
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	1	5 072 654	4 528 027	4 051 074,10	79,86 %
	<i>Article 02 01 23 — Subtotal</i>		6 156 212	5 589 235	5 047 713,76	81,99 %
<b>02 01 30</b>	<b>Support expenditure for the Digital Europe Programme</b>					
02 01 30 01	Support expenditure for the Digital Europe Programme	1	19 175 251	11 896 402	8 801 642,57	45,90 %
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	1	6 466 084	5 778 229	7 237 826,36	111,94 %
	<i>Article 02 01 30 — Subtotal</i>		25 641 335	17 674 631	16 039 468,93	62,55 %
<b>02 01 40</b>	<b>Support expenditure for other actions</b>					
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	1	p.m.	p.m.	0,—	
	<i>Article 02 01 40 — Subtotal</i>		p.m.	p.m.	0,—	
	<b>Chapter 02 01 — Total</b>		<b>49 408 894</b>	<b>39 372 626</b>	<b>36 414 895,52</b>	<b>73,70 %</b>

### **Article 02 01 10 — Support expenditure for the InvestEU Programme**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 000 000	1 000 000	1 000 000,00

### **Article 02 01 21 — Support expenditure for the Connecting Europe Facility — Transport**

Item 02 01 21 01 — Support expenditure for the Connecting Europe Facility — Transport

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 164 864	2 122 416	1 974 219,60

Item 02 01 21 02 — Support expenditure for the Secretariat for performance review

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 337 500		

Item 02 01 21 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 810 100	7 946 000	7 477 687,00

**Article 02 01 22 — Support expenditure for the Connecting Europe Facility — Energy**

Item 02 01 22 01 — Support expenditure for the Connecting Europe Facility — Energy

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 948 378	2 039 344	1 718 856,23

Item 02 01 22 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 350 505	3 001 000	3 156 950,00

**Article 02 01 23 — Support expenditure for the Connecting Europe Facility — Digital**

Item 02 01 23 01 — Support expenditure for the Connecting Europe Facility — Digital

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 083 558	1 061 208	996 639,66

Item 02 01 23 73 — European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 072 654	4 528 027	4 051 074,10

## Article 02 01 30 — Support expenditure for the Digital Europe Programme

Item 02 01 30 01 — Support expenditure for the Digital Europe Programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 175 251	11 896 402	8 801 642,57

Item 02 01 30 73 — European Health and Digital Executive Agency — Contribution from the Digital Europe Programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 466 084	5 778 229	7 237 826,36

## Article 02 01 40 — Support expenditure for other actions

Item 02 01 40 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 02 02 — INVESTEU FUND

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 02	InvestEU Fund								
02 02 01	<i>Guarantee for the InvestEU Fund</i>	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 02	<i>EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund</i>	1	312 490 104	350 000 000	294 046 000	150 000 000	339 742 000,00	170 351 067,98	48,67 %
02 02 03	<i>InvestEU Advisory Hub, InvestEU Portal and accompanying measures</i>	1	64 730 028	48 700 000	52 500 000	26 286 578	0,—	12 628 578,61	25,93 %
02 02 99	<i>Completion of previous financial instruments — Provisioning of the common provisioning fund</i>								
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	1	p.m.	52 800 000	p.m.	47 800 000	0,—	71 401 209,00	135,23 %
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	1	p.m.	p.m.	p.m.	2 992 382	0,—	6 623 624,59	



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	1	p.m.	48 917 476	p.m.	84 866 801	0,—	91 471 356,25	186,99 %
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	1 083 988,92	
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	1	p.m.	13 500 000	p.m.	10 000 000	0,—	10 238 630,64	75,84 %
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	1	p.m.	11 271 739	p.m.	18 616 496	0,—	6 937 131,00	61,54 %
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	2 000 000,00	
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	1	p.m.	3 564 241	p.m.	5 130 274	0,—	9 336 445,41	261,95 %
	<i>Article 02 02 99 — Subtotal</i>		p.m.	130 053 456	p.m.	169 405 953	0,—	199 092 385,81	153,09 %
	<b>Chapter 02 02 — Total</b>		<b>377 220 132</b>	<b>528 753 456</b>	<b>346 546 000</b>	<b>345 692 531</b>	<b>339 742 000,00</b>	<b>382 072 032,40</b>	<b>72,26 %</b>

### *Article 02 02 01 — Guarantee for the InvestEU Fund*

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### *Article 02 02 02 — EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund*

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
312 490 104	350 000 000	294 046 000	150 000 000	339 742 000,00	170 351 067,98

**Article 02 02 03 — InvestEU Advisory Hub, InvestEU Portal and accompanying measures**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
64 730 028	48 700 000	52 500 000	26 286 578	0,—	12 628 578,61

**Article 02 02 99 — Completion of previous financial instruments — Provisioning of the common provisioning fund**

Item 02 02 99 01 — Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	52 800 000	p.m.	47 800 000	0,—	71 401 209,00

Item 02 02 99 02 — Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 992 382	0,—	6 623 624,59

Item 02 02 99 03 — Completion of previous research programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	48 917 476	p.m.	84 866 801	0,—	91 471 356,25

Item 02 02 99 04 — Completion of previous Euratom research programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 05 — Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 06 — Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 083 988,92

Item 02 02 99 07 — Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	13 500 000	p.m.	10 000 000	0,—	10 238 630,64

Item 02 02 99 08 — Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 271 739	p.m.	18 616 496	0,—	6 937 131,00

Item 02 02 99 09 — Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	2 000 000,00

Item 02 02 99 10 — Completion of previous Erasmus programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 11 — Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 12 — Completion of the European Fund for Strategic Investments (EFSI)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 564 241	p.m.	5 130 274	0,—	9 336 445,41

## CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 03	Connecting Europe Facility (CEF)								
<b>02 03 01</b>	<b>Connecting Europe Facility (CEF) — Transport</b>	1	1 662 889 897	1 381 351 969	1 747 181 785	1 435 000 000	2 271 104 627,18	1 389 929 666,60	100,62 %
<b>02 03 02</b>	<b>Connecting Europe Facility (CEF) — Energy</b>	1	921 494 831	312 736 495	880 366 912	367 775 000	421 321 882,20	234 433 819,01	74,96 %
<b>02 03 03</b>	<b>Connecting Europe Facility (CEF) — Digital</b>								
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1	210 181 381	172 237 825	81 538 807	129 563 739	283 664 554,00	65 137 841,54	37,82 %
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1	10 000 000	p.m.	p.m.	p.m.	0,—	50 000 000,00	
	<i>Article 02 03 03 — Subtotal</i>		220 181 381	172 237 825	81 538 807	129 563 739	283 664 554,00	115 137 841,54	66,85 %
<b>02 03 99</b>	<b>Completion of previous programmes and activities</b>								
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1	p.m.	1 005 000 000	p.m.	673 700 000	0,—	1 096 069 913,27	109,06 %
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1	p.m.	390 000 000	p.m.	350 270 000	0,—	267 336 661,20	68,55 %
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1	p.m.	4 458 792	p.m.	16 087 668	0,—	26 674 226,31	598,24 %
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1	p.m.	p.m.	p.m.	18 300 000	0,—	22 087 859,91	
	<i>Article 02 03 99 — Subtotal</i>		p.m.	1 399 458 792	p.m.	1 058 357 668	0,—	1 412 168 660,69	100,91 %
	<b>Chapter 02 03 — Total</b>		<b>2 804 566 109</b>	<b>3 265 785 081</b>	<b>2 709 087 504</b>	<b>2 990 696 407</b>	<b>2 976 091 063,38</b>	<b>3 151 669 987,84</b>	<b>96,51 %</b>

### **Article 02 03 01 — Connecting Europe Facility (CEF) — Transport**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 662 889 897	1 381 351 969	1 747 181 785	1 435 000 000	2 271 104 627,18	1 389 929 666,60

### **Article 02 03 02 — Connecting Europe Facility (CEF) — Energy**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
921 494 831	312 736 495	880 366 912	367 775 000	421 321 882,20	234 433 819,01

### **Article 02 03 03 — Connecting Europe Facility (CEF) — Digital**

Item 02 03 03 01 — Connecting Europe Facility (CEF) — Digital

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
210 181 381	172 237 825	81 538 807	129 563 739	283 664 554,00	65 137 841,54

Item 02 03 03 02 — European High-Performance Computing joint undertaking (EuroHPC)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 000 000	p.m.	p.m.	p.m.	0,—	50 000 000,00

### **Article 02 03 99 — Completion of previous programmes and activities**

Item 02 03 99 01 — Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 005 000 000	p.m.	673 700 000	0,—	1 096 069 913,27

Item 02 03 99 02 — Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	390 000 000	p.m.	350 270 000	0,—	267 336 661,20

Item 02 03 99 03 — Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 458 792	p.m.	16 087 668	0,—	26 674 226,31

Item 02 03 99 04 — Completion of previous energy projects to aid economic recovery (2007-2013)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	18 300 000	0,—	22 087 859,91

## CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
02 04	Digital Europe Programme								
<b>02 04 01</b>	<b>Cybersecurity</b>								
02 04 01 10	Cybersecurity	1	15 638 000	24 578 097	30 596 172	61 630 890	44 361 553,00	60 258 303,47	245,17 %
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	1	117 419 850	186 753 417	211 267 742	188 759 099	159 003 443,00	123 976 015,82	66,38 %
	<i>Article 02 04 01 — Subtotal</i>		133 057 850	211 331 514	241 863 914	250 389 989	203 364 996,00	184 234 319,29	87,18 %
<b>02 04 02</b>	<b>High-performance computing</b>								
02 04 02 10	High-performance computing	1	17 406 899	21 592 133	20 528 765	39 321 721	16 232 897,00	23 977 828,80	111,05 %
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	1	196 174 937	4 988 415	76 436 413	91 210 337	327 579 870,00	222 883 260,00	4468,02 %
	<i>Article 02 04 02 — Subtotal</i>		213 581 836	26 580 548	96 965 178	130 532 058	343 812 767,00	246 861 088,80	928,73 %
<b>02 04 03</b>	<b>Artificial intelligence</b>								
02 04 03 01	Artificial intelligence	1	175 536 000	296 074 677	295 067 000	251 060 083	226 300 456,07	213 089 296,95	71,97 %
<b>02 04 04</b>	<b>Skills</b>								
02 04 04 01	Skills	1	52 377 977	94 856 611	64 892 032	81 364 187	66 902 708,00	22 060 720,18	23,26 %
<b>02 04 05</b>	<b>Deployment</b>								
02 04 05 01	Deployment	1	94 101 741	113 282 273	93 251 536	125 401 247	138 805 244,93	71 368 445,11	63,00 %
02 04 05 02	Deployment / Interoperability	1	26 451 971	25 585 559	25 470 611	24 075 186	23 789 959,00	17 632 688,31	68,92 %
	<i>Article 02 04 05 — Subtotal</i>		120 553 712	138 867 832	118 722 147	149 476 433	162 595 203,93	89 001 133,42	64,09 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>02 04 06</b>	<b>Semiconductors</b>								
02 04 06 10	Semiconductors – Chips Fund InvestEU	1	30 000 000	30 000 000	30 000 000	63 000 000	35 000 000,00	2 000 000,00	6,67 %
02 04 06 11	Semiconductors – Chips Joint Undertaking	1	346 510 933	312 685 654	400 584 286	206 023 286	285 777 865,00	71 712 028,00	22,93 %
	<i>Article 02 04 06 — Subtotal</i>		376 510 933	342 685 654	430 584 286	269 023 286	320 777 865,00	73 712 028,00	21,51 %
<b>02 04 99</b>	<b>Completion of previous programmes and activities</b>								
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	137 105,31	
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 02 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	137 105,31	
	<b>Chapter 02 04 — Total</b>		<b>1 071 618 308</b>	<b>1 110 396 836</b>	<b>1 248 094 557</b>	<b>1 131 846 036</b>	<b>1 323 753 996,00</b>	<b>829 095 691,95</b>	<b>74,67 %</b>

### Article 02 04 01 — Cybersecurity

#### Item 02 04 01 10 — Cybersecurity

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 638 000	24 578 097	30 596 172	61 630 890	44 361 553,00	60 258 303,47

#### Item 02 04 01 11 — European Cybersecurity Industrial, Technology and Research Competence Centre

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
117 419 850	186 753 417	211 267 742	188 759 099	159 003 443,00	123 976 015,82

### Article 02 04 02 — High-performance computing

#### Item 02 04 02 10 — High-performance computing

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 406 899	21 592 133	20 528 765	39 321 721	16 232 897,00	23 977 828,80

Item 02 04 02 11 — High-Performance Computing Joint Undertaking (EuroHPC)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
196 174 937	4 988 415	76 436 413	91 210 337	327 579 870,00	222 883 260,00

**Article 02 04 03 — Artificial intelligence**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
175 536 000	296 074 677	295 067 000	251 060 083	226 300 456,07	213 089 296,95

**Article 02 04 04 — Skills**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
52 377 977	94 856 611	64 892 032	81 364 187	66 902 708,00	22 060 720,18

**Article 02 04 05 — Deployment**

Item 02 04 05 01 — Deployment

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
94 101 741	113 282 273	93 251 536	125 401 247	138 805 244,93	71 368 445,11

Item 02 04 05 02 — Deployment / Interoperability

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 451 971	25 585 559	25 470 611	24 075 186	23 789 959,00	17 632 688,31



## Article 02 04 06 — Semiconductors

### Item 02 04 06 10 — Semiconductors – Chips Fund InvestEU

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	30 000 000	30 000 000	63 000 000	35 000 000,00	2 000 000,00

### Item 02 04 06 11 — Semiconductors – Chips Joint Undertaking

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
346 510 933	312 685 654	400 584 286	206 023 286	285 777 865,00	71 712 028,00

## Article 02 04 99 — Completion of previous programmes and activities

### Item 02 04 99 01 — Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	137 105,31

### Item 02 04 99 02 — Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 10	Decentralised agencies								
02 10 01	European Union Aviation Safety Agency (EASA)	1	44 223 064	44 223 064	44 743 806	44 743 806	44 010 818,00	44 010 818,00	99,52 %
02 10 02	European Maritime Safety Agency (EMSA)	1	98 823 621	98 823 621	88 999 498	88 999 498	85 683 819,00	85 683 819,00	86,70 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 10 03	Reserves(30 02 02) <i>European Union Agency for Railways (ERA)</i>	1	1 791 000	1 791 000					
			100 614 621	100 614 621					
02 10 04	<i>European Union Agency for Cybersecurity (ENISA)</i>	1	29 622 042	29 622 042	28 918 805	28 918 805	27 348 636,00	27 348 636,00	92,33 %
02 10 05	<i>Agency for Support for BEREC (BEREC Office)</i>	1	25 843 013	25 843 013	25 059 409	25 059 409	24 154 889,00	36 154 889,00	139,90 %
02 10 06	<i>European Union Agency for the Cooperation of Energy Regulators (ACER)</i>	1	8 108 852	8 108 852	7 900 908	7 900 908	7 647 494,00	7 647 494,00	94,31 %
	Reserves(30 02 02)				23 068 989	23 068 989	17 457 909,00	17 457 909,00	75,68 %
	<b>Chapter 02 10 — Total</b>		<b>229 689 581</b>	<b>229 689 581</b>	<b>215 647 352</b>	<b>215 647 352</b>	<b>206 303 565,00</b>	<b>218 303 565,00</b>	<b>95,04 %</b>
	Reserves(30 02 02)		1 791 000	1 791 000	1 830 000	1 830 000			
	Total including reserves		231 480 581	231 480 581	217 477 352	217 477 352			

### Article 02 10 01 — European Union Aviation Safety Agency (EASA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
44 223 064	44 223 064	44 743 806	44 743 806	44 010 818,00	44 010 818,00

### Article 02 10 02 — European Maritime Safety Agency (EMSA)

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 02	98 823 621	98 823 621	88 999 498	88 999 498	85 683 819,00	85 683 819,00
Reserves(30 02 02)	1 791 000	1 791 000				
Total	100 614 621	100 614 621	88 999 498	88 999 498	85 683 819,00	85 683 819,00

### Article 02 10 03 — European Union Agency for Railways (ERA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 622 042	29 622 042	28 918 805	28 918 805	27 348 636,00	27 348 636,00

### Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 843 013	25 843 013	25 059 409	25 059 409	24 154 889,00	36 154 889,00

## Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 108 852	8 108 852	7 900 908	7 900 908	7 647 494,00	7 647 494,00

## Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 06	23 068 989	23 068 989	20 024 926	20 024 926	17 457 909,00	17 457 909,00
Reserves(30 02 02)			1 830 000	1 830 000		
<b>Total</b>	<b>23 068 989</b>	<b>23 068 989</b>	<b>21 854 926</b>	<b>21 854 926</b>	<b>17 457 909,00</b>	<b>17 457 909,00</b>

## CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>02 20 01</b>	<b>Pilot projects</b>	1	5 150 000	8 652 025	1 790 000	7 566 305	4 125 000,00	9 199 185,82	106,32 %
<b>02 20 02</b>	<b>Preparatory actions</b>	1	4 300 000	4 439 305	12 000 000	6 850 330	0,—	4 152 197,35	93,53 %
<b>02 20 03</b>	<b>Other actions</b>								
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 04	Union renewable energy financing mechanism	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	1	p.m.	p.m.	p.m.	p.m.	3 500 000,00	1 222 580,75	
	<i>Article 02 20 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	3 500 000,00	1 222 580,75	
<b>02 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>								
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	1	15 016 093	13 000 000	14 721 660	11 000 000	15 383 000,00	18 892 216,06	145,32 %
02 20 04 02	Support activities for the European energy policy and internal energy market	1	6 897 852	7 500 000	6 762 600	6 420 000	6 722 386,80	8 038 740,75	107,18 %
02 20 04 03	Definition and implementation of the Union’s policy in the field of electronic communications	1	3 067 483	3 100 000	3 007 423	3 100 000	2 948 312,00	2 630 915,89	84,87 %
	<i>Article 02 20 04 — Subtotal</i>		24 981 428	23 600 000	24 491 683	20 520 000	25 053 698,80	29 561 872,70	125,26 %
	<b>Chapter 02 20 — Total</b>		<b>34 431 428</b>	<b>36 691 330</b>	<b>38 281 683</b>	<b>34 936 635</b>	<b>32 678 698,80</b>	<b>44 135 836,62</b>	<b>120,29 %</b>

## Article 02 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 150 000	8 652 025	1 790 000	7 566 305	4 125 000,00	9 199 185,82

## Article 02 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 300 000	4 439 305	12 000 000	6 850 330	0,—	4 152 197,35

## Article 02 20 03 — Other actions

Item 02 20 03 01 — European Investment Fund — Provision of paid-up shares of subscribed capital

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 20 03 02 — European Investment Fund — Callable portion of subscribed capital

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 20 03 03 — Nuclear safety — Cooperation with the European Investment Bank

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 20 03 04 — Union renewable energy financing mechanism

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 20 03 05 — Digital Services Act (DSA) – Supervision of very large online platforms

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	3 500 000,00	1 222 580,75

**Article 02 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

Item 02 20 04 01 — Support activities to the European transport policy, transport security and passenger rights including communication activities

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 016 093	13 000 000	14 721 660	11 000 000	15 383 000,00	18 892 216,06

Item 02 20 04 02 — Support activities for the European energy policy and internal energy market

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 897 852	7 500 000	6 762 600	6 420 000	6 722 386,80	8 038 740,75

Item 02 20 04 03 — Definition and implementation of the Union’s policy in the field of electronic communications

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 067 483	3 100 000	3 007 423	3 100 000	2 948 312,00	2 630 915,89

## TITLE 03 — SINGLE MARKET

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the ‘Single Market’ cluster	1	28 458 116	28 458 116	29 548 000	29 548 000	25 229 267,83	25 229 267,83
03 02	Single Market Programme	1	585 420 884	587 296 046	573 302 000	572 297 738	608 661	684 913
03 03	Union Anti-Fraud Programme	1	27 351 001	30 633 000	25 505 999	23 211 637	192,72	300,36
03 04	Cooperation in the field of taxation (Fiscalis)	1	38 900 876	30 538 313	38 132 232	30 137 501	24 849 987,31	25 337 388,55
03 05	Cooperation in the field of customs (Customs)	1	138 129 000	112 361 841	135 414 000	104 538 141	120 853	114 098
03 10	Decentralised agencies	1	153 610 426	153 610 426	131 995 862	131 995 862	302,40	281,22
							123 730	123 730
							485,00	484,04

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 20	Reserves(30 02 02)	1	863 000	863 000	545 338	1 295 619		
			154 473 426	154 473 426	132 541 200	133 291 481		
	Pilot projects, preparatory actions, prerogatives and other actions		20 300 000	20 289 929	18 340 000	19 657 014	14 700 000,00	17 049 441,73
	<b>Title 03 — Total</b>		<b>992 170 303</b>	<b>963 187 671</b>	<b>952 238 093</b>	<b>911 385 893</b>	<b>953 897 240,07</b>	<b>1 026 004 010,73</b>
	Reserves(30 02 02)		863 000	863 000	545 338	1 295 619		
<b>Total including reserves</b>	<b>993 033 303</b>	<b>964 050 671</b>	<b>952 783 431</b>	<b>912 681 512</b>				

## CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SINGLE MARKET’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
03 01	Support administrative expenditure of the ‘Single Market’ cluster					
<b>03 01 01</b>	<b>Support expenditure for the Single Market Programme</b>					
03 01 01 01	Support expenditure for the Single Market Programme	1	13 975 000	13 768 000	13 285 754,35	95,07 %
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	1	1 848 116	2 897 000	1 607 117,48	86,96 %
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	1	12 035 000	12 283 000	9 736 396,00	80,90 %
	<i>Article 03 01 01 — Subtotal</i>		27 858 116	28 948 000	24 629 267,83	88,41 %
<b>03 01 02</b>	<b>Support expenditure for Fiscalis</b>	1	300 000	300 000	300 000,00	100,00 %
<b>03 01 03</b>	<b>Support expenditure for Customs</b>	1	300 000	300 000	300 000,00	100,00 %
	<b>Chapter 03 01 — Total</b>		<b>28 458 116</b>	<b>29 548 000</b>	<b>25 229 267,83</b>	<b>88,65 %</b>

### Article 03 01 01 — Support expenditure for the Single Market Programme

Item 03 01 01 01 — Support expenditure for the Single Market Programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 975 000	13 768 000	13 285 754,35

Item 03 01 01 73 — European Health and Digital Executive Agency — Contribution from the Single Market Programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 848 116	2 897 000	1 607 117,48

Item 03 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
12 035 000	12 283 000	9 736 396,00

**Article 03 01 02 — Support expenditure for Fiscalis**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
300 000	300 000	300 000,00

**Article 03 01 03 — Support expenditure for Customs**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
300 000	300 000	300 000,00

**CHAPTER 03 02 — SINGLE MARKET PROGRAMME**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 02	Single Market Programme								
<b>03 02 01</b>	<b>Making the internal market more effective</b>								
03 02 01 01	Operation and development of the internal market of goods and services	1	24 985 000	20 662 707	26 568 000	24 900 000	26 041 946,25	21 465 136,40	103,88 %
03 02 01 02	Internal market governance tools	1	5 720 000	5 595 788	5 670 000	6 900 000	5 212 876,26	4 177 712,91	74,66 %
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1	3 450 000	4 497 523	3 400 000	3 453 233	2 949 736,57	1 711 881,89	38,06 %
03 02 01 04	Company law	1	1 060 000	956 591	1 050 000	1 592 289	1 050 000,00	504 725,58	52,76 %
03 02 01 05	Competition policy for a stronger Union in the digital age	1	22 000 000	23 000 000	19 999 000	19 000 000	19 895 094,90	21 396 024,36	93,03 %
03 02 01 06	Implementation and development of the internal market for financial services	1	6 010 000	5 300 000	5 460 000	5 460 000	5 189 195,51	5 220 448,25	98,50 %
03 02 01 07	Market surveillance	1	16 545 271	8 849 617	14 779 000	11 400 000	11 548 458,98	5 319 859,38	60,11 %
	<i>Article 03 02 01 — Subtotal</i>		79 770 271	68 862 226	76 926 000	72 705 522	71 887 308,47	59 795 788,77	86,83 %
<b>03 02 02</b>	<b>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</b>								
03 02 02 01	European standardisation	1	128 946 729	162 549 667	128 361 000	125 000 000	139 324 541,02	160 235 170,82	98,58 %
<b>03 02 03</b>	<b>European standardisation and international financial reporting and auditing standards</b>								
03 02 03 01	European standardisation	1	24 341 000	19 199 948	22 616 000	22 400 000	22 349 140,09	16 464 569,23	85,75 %
03 02 03 02	International financial and non-financial reporting and auditing standards	1	9 620 000	8 800 000	9 659 000	9 090 815	8 995 799,45	8 373 105,38	95,15 %
	<i>Article 03 02 03 — Subtotal</i>		33 961 000	27 999 948	32 275 000	31 490 815	31 344 939,54	24 837 674,61	88,71 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>03 02 04</b>	<b><i>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking</i></b>								
03 02 04 01	Ensuring high level of consumer protection and product safety	1	24 849 000	29 514 892	24 048 000	22 470 831	23 647 999,96	19 281 838,40	65,33 %
03 02 04 02	The participation of end users in financial services policymaking	1	1 695 000	1 495 000	1 495 000	1 495 000	1 495 000,00	1 623 287,00	108,58 %
	<i>Article 03 02 04 — Subtotal</i>		26 544 000	31 009 892	25 543 000	23 965 831	25 142 999,96	20 905 125,40	67,41 %
<b>03 02 05</b>	<b><i>Producing and disseminating high quality statistics on Europe</i></b>								
03 02 05		1	75 700 000	68 000 000	75 700 000	65 000 000	75 700 000,00	58 505 844,43	86,04 %
<b>03 02 06</b>	<b><i>Contributing to a high level of health and welfare for humans, animals and plants</i></b>								
03 02 06		1	240 498 884	220 000 000	234 497 000	219 000 000	265 261 403,73	295 801 572,71	134,46 %
<b>03 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>								
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1	p.m.	1 918 324	p.m.	15 210 000	0,—	21 529 109,11	1122,29 %
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1	p.m.	3 000 000	p.m.	15 000 000	0,—	20 504 669,20	683,49 %
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1	p.m.	p.m.	p.m.	7 495	0,—	1 759 972,51	
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1	p.m.	3 499 489	p.m.	4 700 000	0,—	19 320 126,82	552,08 %
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1	p.m.	456 500	p.m.	218 075	0,—	1 552 472,98	340,08 %
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	165 773,00	
	<i>Article 03 02 99 — Subtotal</i>		p.m.	8 874 313	p.m.	35 135 570	0,—	64 832 123,62	730,56 %
	<b>Chapter 03 02 — Total</b>		<b>585 420 884</b>	<b>587 296 046</b>	<b>573 302 000</b>	<b>572 297 738</b>	<b>608 661 192,72</b>	<b>684 913 300,36</b>	<b>116,62 %</b>

### ***Article 03 02 01 — Making the internal market more effective***

Item 03 02 01 01 — Operation and development of the internal market of goods and services

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 985 000	20 662 707	26 568 000	24 900 000	26 041 946,25	21 465 136,40



Item 03 02 01 02 — Internal market governance tools

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 720 000	5 595 788	5 670 000	6 900 000	5 212 876,26	4 177 712,91

Item 03 02 01 03 — Taxud regulatory work support – Implementation and development of the internal market

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 450 000	4 497 523	3 400 000	3 453 233	2 949 736,57	1 711 881,89

Item 03 02 01 04 — Company law

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 060 000	956 591	1 050 000	1 592 289	1 050 000,00	504 725,58

Item 03 02 01 05 — Competition policy for a stronger Union in the digital age

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 000 000	23 000 000	19 999 000	19 000 000	19 895 094,90	21 396 024,36

Item 03 02 01 06 — Implementation and development of the internal market for financial services

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 010 000	5 300 000	5 460 000	5 460 000	5 189 195,51	5 220 448,25

Item 03 02 01 07 — Market surveillance

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 545 271	8 849 617	14 779 000	11 400 000	11 548 458,98	5 319 859,38

**Article 03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
128 946 729	162 549 667	128 361 000	125 000 000	139 324 541,02	160 235 170,82

**Article 03 02 03 — European standardisation and international financial reporting and auditing standards**

Item 03 02 03 01 — European standardisation

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 341 000	19 199 948	22 616 000	22 400 000	22 349 140,09	16 464 569,23

Item 03 02 03 02 — International financial and non-financial reporting and auditing standards

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 620 000	8 800 000	9 659 000	9 090 815	8 995 799,45	8 373 105,38

**Article 03 02 04 — Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking**

Item 03 02 04 01 — Ensuring high level of consumer protection and product safety

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 849 000	29 514 892	24 048 000	22 470 831	23 647 999,96	19 281 838,40

Item 03 02 04 02 — The participation of end users in financial services policymaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 695 000	1 495 000	1 495 000	1 495 000	1 495 000,00	1 623 287,00

### **Article 03 02 05 — Producing and disseminating high quality statistics on Europe**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
75 700 000	68 000 000	75 700 000	65 000 000	75 700 000,00	58 505 844,43

### **Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
240 498 884	220 000 000	234 497 000	219 000 000	265 261 403,73	295 801 572,71

### **Article 03 02 99 — Completion of previous programmes and activities**

Item 03 02 99 01 — Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 918 324	p.m.	15 210 000	0,—	21 529 109,11

Item 03 02 99 02 — Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	15 000 000	0,—	20 504 669,20

Item 03 02 99 03 — Completion of previous activities and programmes in the field of consumers (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	7 495	0,—	1 759 972,51

Item 03 02 99 04 — Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 499 489	p.m.	4 700 000	0,—	19 320 126,82

Item 03 02 99 05 — Completion of previous activities in the field of internal market and financial services (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	456 500	p.m.	218 075	0,—	1 552 472,98

Item 03 02 99 06 — Completion of previous programmes related to company law (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	165 773,00

## CHAPTER 03 03 — UNION ANTI-FRAUD PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 03	Union Anti-Fraud Programme								
03 03 01	<i>Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</i>	1	17 608 372	20 395 000	16 075 789	13 555 466	15 662 329,00	14 133 748,36	69,30 %
03 03 02	<i>Support the reporting of irregularities, including fraud</i>	1	1 017 756	1 000 000	985 119	900 000	959 770,31	1 285 052,83	128,51 %
03 03 03	<i>Provide funding for actions carried out in accordance with Regulation (EC) No 515/97</i>	1	8 724 873	9 238 000	8 445 091	8 200 000	8 227 888,00	7 518 587,36	81,39 %
03 03 99	<i>Completion of previous programmes and activities</i>								
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	1	p.m.	p.m.	p.m.	556 171	0,—	2 400 000,00	
	<i>Article 03 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	556 171	0,—	2 400 000,00	
	<b>Chapter 03 03 — Total</b>		<b>27 351 001</b>	<b>30 633 000</b>	<b>25 505 999</b>	<b>23 211 637</b>	<b>24 849 987,31</b>	<b>25 337 388,55</b>	<b>82,71 %</b>

**Article 03 03 01 — Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 608 372	20 395 000	16 075 789	13 555 466	15 662 329,00	14 133 748,36

**Article 03 03 02 — Support the reporting of irregularities, including fraud**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 017 756	1 000 000	985 119	900 000	959 770,31	1 285 052,83

**Article 03 03 03 — Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 724 873	9 238 000	8 445 091	8 200 000	8 227 888,00	7 518 587,36

**Article 03 03 99 — Completion of previous programmes and activities**

Item 03 03 99 01 — Completion of previous actions in the field of fight against fraud (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	556 171	0,—	2 400 000,00

**CHAPTER 03 04 — COOPERATION IN THE FIELD OF TAXATION (FISCALIS)**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 04 <b>03 04 01</b>	Cooperation in the field of taxation (Fiscalis) <i>Cooperation in the field of taxation (Fiscalis)</i>	1	38 900 876	30 538 313	38 132 232	30 137 501	35 873 004,81	33 860 467,54	110,88 %
<b>03 04 99</b>	<i>Completion of previous programmes and activities</i>								
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	1 785 379,46	
	<i>Article 03 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	1 785 379,46	
	<b>Chapter 03 04 — Total</b>		<b>38 900 876</b>	<b>30 538 313</b>	<b>38 132 232</b>	<b>30 137 501</b>	<b>35 873 004,81</b>	<b>35 645 847,00</b>	<b>116,73 %</b>

**Article 03 04 01 — Cooperation in the field of taxation (Fiscalis)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
38 900 876	30 538 313	38 132 232	30 137 501	35 873 004,81	33 860 467,54

**Article 03 04 99 — Completion of previous programmes and activities**

Item 03 04 99 01 — Completion of previous programmes in the field of taxation (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 785 379,46

**CHAPTER 03 05 — COOPERATION IN THE FIELD OF CUSTOMS (CUSTOMS)**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
03 05 03 05 01	Cooperation in the field of customs (Customs) <i>Cooperation in the field of customs (Customs)</i>	1	138 129 000	112 361 841	135 414 000	104 538 141	120 853 302,40	112 052 666,73	99,72 %
03 05 99 03 05 99 01	<i>Completion of previous programmes and activities</i> Completion of previous programmes in the field of customs (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	2 045 614,49	
	<i>Article 03 05 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	2 045 614,49	
	<b>Chapter 03 05 — Total</b>		<b>138 129 000</b>	<b>112 361 841</b>	<b>135 414 000</b>	<b>104 538 141</b>	<b>120 853 302,40</b>	<b>114 098 281,22</b>	<b>101,55 %</b>

**Article 03 05 01 — Cooperation in the field of customs (Customs)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
138 129 000	112 361 841	135 414 000	104 538 141	120 853 302,40	112 052 666,73

**Article 03 05 99 — Completion of previous programmes and activities**

Item 03 05 99 01 — Completion of previous programmes in the field of customs (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	2 045 614,49

## CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
03 10	Decentralised agencies								
<b>03 10 01</b>	<b>European Chemical Agency (ECHA)</b>								
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	74 922 574	74 922 574	70 640 590	70 640 590	64 462 343,00	64 462 342,04	86,04 %
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	7 983 158	7 983 158	6 435 373	6 435 373	8 516 194,00	8 516 194,00	106,68 %
	<i>Article 03 10 01 — Subtotal</i>		82 905 732	82 905 732	77 075 963	77 075 963	72 978 537,00	72 978 536,04	88,03 %
<b>03 10 02</b>	<b>European Banking Authority (EBA)</b>	1	20 878 830	20 878 830	20 871 750	20 871 750	19 036 991,00	19 036 991,00	91,18 %
<b>03 10 03</b>	<b>European Insurance and Occupational Pensions Authority (EIOPA)</b>	1	14 532 732	14 532 732	13 705 485	13 705 485	13 367 877,00	13 367 877,00	91,98 %
	Reserves(30 02 02)		379 000	379 000					
			14 911 732	14 911 732					
<b>03 10 04</b>	<b>European Securities and Markets Authority (ESMA)</b>	1	21 101 116	21 101 116	20 342 664	20 342 664	18 347 080,00	18 347 080,00	86,95 %
	Reserves(30 02 02)		484 000	484 000					
			21 585 116	21 585 116					
<b>03 10 05</b>	<b>Anti-Money Laundering Authority (AMLA)</b>	1	14 192 016	14 192 016	p.m.	p.m.	0,—	0,—	
	Reserves(30 02 02)				545 338	1 295 619			
					545 338	1 295 619			
	<b>Chapter 03 10 — Total</b>		<b>153 610 426</b>	<b>153 610 426</b>	<b>131 995 862</b>	<b>131 995 862</b>	<b>123 730 485,00</b>	<b>123 730 484,04</b>	<b>80,55 %</b>
	Reserves(30 02 02)		863 000	863 000	545 338	1 295 619			
	Total including reserves		154 473 426	154 473 426	132 541 200	133 291 481			

### Article 03 10 01 — European Chemical Agency (ECHA)

Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
74 922 574	74 922 574	70 640 590	70 640 590	64 462 343,00	64 462 342,04

Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 983 158	7 983 158	6 435 373	6 435 373	8 516 194,00	8 516 194,00

### Article 03 10 02 — European Banking Authority (EBA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 878 830	20 878 830	20 871 750	20 871 750	19 036 991,00	19 036 991,00

### Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 03	14 532 732	14 532 732	13 705 485	13 705 485	13 367 877,00	13 367 877,00
Reserves(30 02 02)	379 000	379 000				
Total	14 911 732	14 911 732	13 705 485	13 705 485	13 367 877,00	13 367 877,00

### Article 03 10 04 — European Securities and Markets Authority (ESMA)

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	21 101 116	21 101 116	20 342 664	20 342 664	18 347 080,00	18 347 080,00
Reserves(30 02 02)	484 000	484 000				
Total	21 585 116	21 585 116	20 342 664	20 342 664	18 347 080,00	18 347 080,00

### Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 05	14 192 016	14 192 016	p.m.	p.m.	0,—	0,—
Reserves(30 02 02)			545 338	1 295 619		
Total	14 192 016	14 192 016	545 338	1 295 619	0,—	0,—

## CHAPTER 03 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 20	Pilot projects, preparatory actions, prerogatives and other actions								
03 20 01	<i>Pilot projects</i>	1	11 700 000	7 685 327	6 260 000	4 286 061	4 700 000,00	2 894 007,62	37,66 %
03 20 02	<i>Preparatory actions</i>	1	1 600 000	5 104 602	5 500 000	6 370 953	800 000,00	5 333 437,40	104,48 %
03 20 03	<i>Other actions</i>								



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	1	7 000 000	7 500 000	6 580 000	9 000 000	9 200 000,00	8 821 996,71	117,63 %
	<i>Article 03 20 03 — Subtotal</i>		7 000 000	7 500 000	6 580 000	9 000 000	9 200 000,00	8 821 996,71	117,63 %
	<b>Chapter 03 20 — Total</b>		<b>20 300 000</b>	<b>20 289 929</b>	<b>18 340 000</b>	<b>19 657 014</b>	<b>14 700 000,00</b>	<b>17 049 441,73</b>	<b>84,03 %</b>

### Article 03 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 700 000	7 685 327	6 260 000	4 286 061	4 700 000,00	2 894 007,62

### Article 03 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 600 000	5 104 602	5 500 000	6 370 953	800 000,00	5 333 437,40

### Article 03 20 03 — Other actions

Item 03 20 03 01 — Procedures for awarding and advertising public supply, works and service contracts

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 000 000	7 500 000	6 580 000	9 000 000	9 200 000,00	8 821 996,71

## TITLE 04 — SPACE

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Support administrative expenditure of the 'Space' cluster	1	8 250 000	8 250 000	7 800 000	7 800 000	7 200 000,00	7 200 000,00
04 02	Union Space Programme	1	2 042 665 000	1 974 500 000	2 080 362 000	2 174 692 000	2 038 151 000,00	2 085 009 999,72
04 03	Union Secure Connectivity Programme	1	196 150 000	150 000 000	117 150 000	190 000 000	156 050 000,00	0,—
04 10	Decentralised agencies	1	79 828 249	79 828 249	79 175 968	79 175 968	74 762 237,00	74 762 237,00
04 20	Pilot projects, preparatory actions, prerogatives and other actions	1	45 000 000	16 000 000	16 990 000	4 247 500		
	<b>Title 04 — Total</b>		<b>2 371 893 249</b>	<b>2 228 578 249</b>	<b>2 301 477 968</b>	<b>2 455 915 468</b>	<b>2 276 163 237,00</b>	<b>2 166 972 236,72</b>

## CHAPTER 04 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SPACE’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
04 01	Support administrative expenditure of the ‘Space’ cluster					
<b>04 01 01</b>	<b>Support expenditure for the Union Space Programme</b>	1	8 050 000	7 600 000	6 950 000,00	86,34 %
<b>04 01 02</b>	<b>Support expenditure for the Union Secure Connectivity Programme</b>	1	200 000	200 000	250 000,00	125,00 %
	<b>Chapter 04 01 — Total</b>		<b>8 250 000</b>	<b>7 800 000</b>	<b>7 200 000,00</b>	<b>87,27 %</b>

### Article 04 01 01 — Support expenditure for the Union Space Programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 050 000	7 600 000	6 950 000,00

### Article 04 01 02 — Support expenditure for the Union Secure Connectivity Programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
200 000	200 000	250 000,00

## CHAPTER 04 02 — UNION SPACE PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 02	Union Space Programme								
<b>04 02 01</b>	<b>Galileo / EGNOS</b>	1	1 220 732 673	1 090 000 000	1 265 362 000	1 169 692 000	1 126 851 000,00	1 169 859 605,56	107,33 %
<b>04 02 02</b>	<b>Copernicus</b>	1	775 882 327	725 000 000	775 000 000	875 000 000	750 000 000,00	701 502 491,39	96,76 %
<b>04 02 03</b>	<b>GOVSATCOM/SSA</b>	1	46 050 000	81 500 000	40 000 000	55 000 000	161 300 000,00	57 558 287,25	70,62 %
<b>04 02 99</b>	<b>Completion of previous programmes and activities</b>								
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	1	p.m.	55 000 000	p.m.	58 000 000	0,—	131 427 836,78	238,96 %
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	1	p.m.	23 000 000	p.m.	17 000 000	0,—	24 661 778,74	107,23 %
	<i>Article 04 02 99 — Subtotal</i>		p.m.	78 000 000	p.m.	75 000 000	0,—	156 089 615,52	200,11 %
	<b>Chapter 04 02 — Total</b>		<b>2 042 665 000</b>	<b>1 974 500 000</b>	<b>2 080 362 000</b>	<b>2 174 692 000</b>	<b>2 038 151 000,00</b>	<b>2 085 009 999,72</b>	<b>105,60 %</b>

## Article 04 02 01 — Galileo / EGNOS

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 220 732 673	1 090 000 000	1 265 362 000	1 169 692 000	1 126 851 000,00	1 169 859 605,56

## Article 04 02 02 — Copernicus

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
775 882 327	725 000 000	775 000 000	875 000 000	750 000 000,00	701 502 491,39

## Article 04 02 03 — GOVSATCOM/SSA

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
46 050 000	81 500 000	40 000 000	55 000 000	161 300 000,00	57 558 287,25

## Article 04 02 99 — Completion of previous programmes and activities

Item 04 02 99 01 — Completion of previous programme in the field of satellite navigation (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	55 000 000	p.m.	58 000 000	0,—	131 427 836,78

Item 04 02 99 02 — Completion of the Copernicus programme (2014 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	23 000 000	p.m.	17 000 000	0,—	24 661 778,74

## CHAPTER 04 03 — UNION SECURE CONNECTIVITY PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 03	Union Secure Connectivity Programme								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
<b>04 03 01</b>	<b>Union Secure Connectivity Programme — Contribution from Heading 1</b>	1	196 150 000	150 000 000	117 150 000	190 000 000	156 050 000,00	0,—	
	<b>Chapter 04 03 — Total</b>		<b>196 150 000</b>	<b>150 000 000</b>	<b>117 150 000</b>	<b>190 000 000</b>	<b>156 050 000,00</b>	<b>0,—</b>	

### **Article 04 03 01 — Union Secure Connectivity Programme — Contribution from Heading 1**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
196 150 000	150 000 000	117 150 000	190 000 000	156 050 000,00	0,—

## **CHAPTER 04 10 — DECENTRALISED AGENCIES**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 10 <b>04 10 01</b>	Decentralised agencies <b>European Union Agency for the Space Programme</b>	1	79 828 249	79 828 249	79 175 968	79 175 968	74 762 237,00	74 762 237,00	93,65 %
	<b>Chapter 04 10 — Total</b>		<b>79 828 249</b>	<b>79 828 249</b>	<b>79 175 968</b>	<b>79 175 968</b>	<b>74 762 237,00</b>	<b>74 762 237,00</b>	<b>93,65 %</b>

### **Article 04 10 01 — European Union Agency for the Space Programme**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 828 249	79 828 249	79 175 968	79 175 968	74 762 237,00	74 762 237,00

## **CHAPTER 04 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/2025
			Commitments	Payments	Commitments	Payments		
04 20 <b>04 20 01</b> <b>04 20 02</b>	Pilot projects, preparatory actions, prerogatives and other actions <b>Pilot projects</b> <b>Preparatory actions</b>	1 1	4 000 000 41 000 000	2 750 000 13 250 000	6 990 000 10 000 000	1 747 500 2 500 000		
	<b>Chapter 04 20 — Total</b>		<b>45 000 000</b>	<b>16 000 000</b>	<b>16 990 000</b>	<b>4 247 500</b>		

## Article 04 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
4 000 000	2 750 000	6 990 000	1 747 500	

## Article 04 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
41 000 000	13 250 000	10 000 000	2 500 000	

## TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster	2	16 365 249	16 365 249	15 185 879	15 185 879	14 544 188,60	14 544 188,60
05 02	European Regional Development Fund (ERDF)	2	40 449 412	18 321 138	39 429 319	15 974 258	37 636 730	25 595 323
	Reserves(30 02 02)		382	458	555	851	361,49	882,35
				<u>3 000 000 000</u> <u>21 321 138 458</u>				
05 03	Cohesion Fund (CF)	2	8 712 680 475	4 372 430 295	8 439 897 809	4 207 913 294	7 939 992	11 610 918
							344,00	915,30
05 04	Support to the Turkish Cypriot community	2	33 372 703	31 952 824	32 316 101	30 000 000	31 739 535,00	37 957 775,24
05 20	Pilot projects, preparatory actions, prerogatives and other actions	2	4 000 000	2 310 789	p.m.	4 660 000	0,—	2 737 254,15
	<b>Title 05 — Total</b>		<b>49 215 830</b>	<b>22 744 197</b>	<b>47 916 719</b>	<b>20 232 018</b>	<b>45 623 006</b>	<b>37 261 482</b>
			<b>809</b>	<b>615</b>	<b>344</b>	<b>024</b>	<b>429,09</b>	<b>015,64</b>
	Reserves(30 02 02)			<u>3 000 000 000</u>				
	<b>Total including reserves</b>			<u>25 744 197 615</u>				

## CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL DEVELOPMENT AND COHESION' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster					
<b>05 01 01</b>	<b>Support expenditure for the European Regional Development Fund (ERDF)</b>					
05 01 01 01	Support expenditure for the European Regional Development Fund	2.1	4 050 477	3 816 600	3 851 751,60	95,09 %
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	2.1	1 507 574	1 330 000	954 217,00	63,29 %
	<i>Article 05 01 01 — Subtotal</i>		<b>5 558 051</b>	<b>5 146 600</b>	<b>4 805 968,60</b>	<b>86,47 %</b>
<b>05 01 02</b>	<b>Support expenditure for the Cohesion Fund</b>					
05 01 02 01	Support expenditure for the Cohesion Fund	2.1	1 759 816	1 657 400	1 577 000,00	89,61 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	2.1	6 949 085	6 412 000	6 287 745,00	90,48 %
	<i>Article 05 01 02 — Subtotal</i>		8 708 901	8 069 400	7 864 745,00	90,31 %
05 01 03	<i>Support expenditure for the support to the Turkish Cypriot community</i>	2.2	2 098 297	1 969 879	1 873 475,00	89,29 %
	<b>Chapter 05 01 — Total</b>		<b>16 365 249</b>	<b>15 185 879</b>	<b>14 544 188,60</b>	<b>88,87 %</b>

### ***Article 05 01 01 — Support expenditure for the European Regional Development Fund (ERDF)***

Item 05 01 01 01 — Support expenditure for the European Regional Development Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 050 477	3 816 600	3 851 751,60

Item 05 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 507 574	1 330 000	954 217,00

### ***Article 05 01 02 — Support expenditure for the Cohesion Fund***

Item 05 01 02 01 — Support expenditure for the Cohesion Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 759 816	1 657 400	1 577 000,00

Item 05 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 949 085	6 412 000	6 287 745,00

### ***Article 05 01 03 — Support expenditure for the support to the Turkish Cypriot community***

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 098 297	1 969 879	1 873 475,00

## CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
05 02	European Regional Development Fund (ERDF)								
<b>05 02 01</b>	<b>ERDF — Operational expenditure</b>		40 157 207	18 000 000	39 092 746	6 562 042	37 318 223	3 288 494	
	Reserves(30 02 02)	2.1	649	000	401	041	036,00	504,40	18,27 %
				3 000 000 000					
				21 000 000 000					
<b>05 02 02</b>	<b>ERDF — Operational technical assistance</b>						104 166	58 280	
		2.1	79 813 476	78 876 654	107 557 191	74 002 500	915,49	858,30	73,89 %
<b>05 02 03</b>	<b>European Urban Initiative</b>						63 090	44 163	
		2.1	47 339 181	81 168 632	64 352 138	93 930 031	331,00	231,70	54,41 %
<b>05 02 04</b>	<b>Just Transition Fund (JTF) — Contribution from the ERDF</b>						75 214	0,—	
		2.1	78 230 806	p.m.	76 694 280	p.m.	080,00	0,—	
<b>05 02 05</b>	<b>ERDF — Financing under REACT-EU</b>								
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 05 02 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>05 02 06</b>	<b>InvestEU Fund — Contribution from the ERDF</b>						15 782	35 782	
		2.1	16 236 061	36 236 061	16 007 427	36 007 427	984,00	984,00	98,75 %
<b>05 02 07</b>	<b>Border Management and Visa Instrument (BMVI) — Contribution from the ERDF</b>						59 253		
		2.1	61 628 959	20 613 021	60 418 368	29 419 531	015,00	9 321 406,32	45,22 %
<b>05 02 08</b>	<b>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF</b>						0,—	0,—	
		2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>05 02 09</b>	<b>Horizon Europe — Contribution from the ERDF</b>						1 000 000,00	0,—	
		2.1	8 956 250	4 244 090	11 543 750	378 000	0,—	0,—	
<b>05 02 10</b>	<b>Digital Europe — Contribution from the ERDF</b>						0,—	0,—	
		2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>05 02 11</b>	<b>Recovery and Resilience Facility - Contribution from ERDF</b>						0,—	0,—	
		2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>05 02 99</b>	<b>Completion of previous programmes and activities</b>								
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1	p.m.	100 000 000	p.m.	9 160 268 000	0,—	22 127 803 852,08	22127,8 0 %
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	6 670 305	0,—	9 040 359,07	
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1	p.m.	p.m.	p.m.	273 000	0,—	121 596,48	
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	p.m.	p.m.	11 268 016	0,—	22 315 090,00	
	Article 05 02 99 — Subtotal		p.m.	100 000 000	p.m.	9 178 479 321	0,—	22 159 280 897,63	22159,2 8 %
	<b>Chapter 05 02 — Total</b>		<b>40 449 412 382</b>	<b>18 321 138 458</b>	<b>39 429 319 555</b>	<b>15 974 258 851</b>	<b>37 636 730 361,49</b>	<b>25 595 323 882,35</b>	<b>139,70 %</b>
	Reserves(30 02 02)			3 000 000 000					
	Total including reserves			21 321 138 458					

**Article 05 02 01 — ERDF — Operational expenditure**

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 01	40 157 207 649	18 000 000 000	39 092 746 401	6 562 042 041	37 318 223 036,00	3 288 494 504,40
Reserves(30 02 02)		3 000 000 000				
Total	40 157 207 649	21 000 000 000	39 092 746 401	6 562 042 041	37 318 223 036,00	3 288 494 504,40

**Article 05 02 02 — ERDF — Operational technical assistance**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 813 476	78 876 654	107 557 191	74 002 500	104 166 915,49	58 280 858,30

**Article 05 02 03 — European Urban Initiative**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
47 339 181	81 168 632	64 352 138	93 930 031	63 090 331,00	44 163 231,70

**Article 05 02 04 — Just Transition Fund (JTF) — Contribution from the ERDF**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 230 806	p.m.	76 694 280	p.m.	75 214 080,00	0,—

**Article 05 02 05 — ERDF — Financing under REACT-EU**

Item 05 02 05 01 — ERDF — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 05 02 05 02 — ERDF — Operational technical assistance — Financing under REACT-EU

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—



Item 05 02 05 03 — European Territorial Cooperation — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 05 02 06 — InvestEU Fund — Contribution from the ERDF**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 236 061	36 236 061	16 007 427	36 007 427	15 782 984,00	35 782 984,00

**Article 05 02 07 — Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
61 628 959	20 613 021	60 418 368	29 419 531	59 253 015,00	9 321 406,32

**Article 05 02 08 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 05 02 09 — Horizon Europe — Contribution from the ERDF**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 956 250	4 244 090	11 543 750	378 000	1 000 000,00	0,—

**Article 05 02 10 — Digital Europe — Contribution from the ERDF**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article 05 02 11 — Recovery and Resilience Facility - Contribution from ERDF

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article 05 02 99 — Completion of previous programmes and activities

Item 05 02 99 01 — Completion of the ERDF — Operational expenditure (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 000 000	p.m.	9 160 268 000	0,—	22 127 803 852,08

Item 05 02 99 02 — Completion of the ERDF — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	6 670 305	0,—	9 040 359,07

Item 05 02 99 03 — Completion of the ERDF — Article 25 — Article 11 (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	273 000	0,—	121 596,48

Item 05 02 99 04 — Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	11 268 016	0,—	22 315 090,00

## CHAPTER 05 03 — COHESION FUND (CF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 03	Cohesion Fund (CF)								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
05 03 01	<i>Cohesion Fund (CF) — Operational expenditure</i>	2.1	7 021 073 503	3 000 000 000	6 805 299 539	893 162 000	6 364 501 840,00	1 298 450 858,38	43,28 %
05 03 02	<i>Cohesion Fund (CF) — Operational technical assistance</i>	2.1	11 861 935	13 108 129	16 650 952	13 110 000	15 864 498,00	11 607 205,58	88,55 %
05 03 03	<i>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</i>	2.1	1 660 965 113	881 000 000	1 599 526 756	1 204 500 000	1 541 551 642,00	982 813 665,04	111,56 %
05 03 04	<i>InvestEU Fund — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	5 000 000	p.m.	5 000 000	0,—	5 000 000,00	100,00 %
05 03 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)</i>	2.1	16 270 722	5 442 202	15 951 371	7 763 303	15 644 400,00	4 535 169,00	83,33 %
05 03 06	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)</i>	2.1	2 509 202	2 429 964	2 469 191	2 391 512	2 429 964,00	0,—	
05 03 07	<i>Horizon Europe — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 08	<i>Digital Europe — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 09	<i>Recovery and Resilience Facility - Contribution from the CF</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 99	<i>Completion of previous programmes and activities</i>								
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	2.1	p.m.	50 000 000	p.m.	1 339 732 000	0,—	8 226 155 387,91	16452,3 1 %
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	1 654 479	0,—	2 081 308,20	
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	2.1	p.m.	415 450 000	p.m.	740 600 000	0,—	1 080 027 669,69	259,97 %
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	247 651,50	
	<i>Article 05 03 99 — Subtotal</i>		p.m.	465 450 000	p.m.	2 081 986 479	0,—	9 308 512 017,30	1999,90 %
	<b>Chapter 05 03 — Total</b>		<b>8 712 680 475</b>	<b>4 372 430 295</b>	<b>8 439 897 809</b>	<b>4 207 913 294</b>	<b>7 939 992 344,00</b>	<b>11 610 918 915,30</b>	<b>265,55 %</b>

### Article 05 03 01 — Cohesion Fund (CF) — Operational expenditure

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 021 073 503	3 000 000 000	6 805 299 539	893 162 000	6 364 501 840,00	1 298 450 858,38

### Article 05 03 02 — Cohesion Fund (CF) — Operational technical assistance

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 861 935	13 108 129	16 650 952	13 110 000	15 864 498,00	11 607 205,58

**Article 05 03 03 — Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 660 965 113	881 000 000	1 599 526 756	1 204 500 000	1 541 551 642,00	982 813 665,04

**Article 05 03 04 — InvestEU Fund — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	5 000 000	0,—	5 000 000,00

**Article 05 03 05 — Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 270 722	5 442 202	15 951 371	7 763 303	15 644 400,00	4 535 169,00

**Article 05 03 06 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 509 202	2 429 964	2 469 191	2 391 512	2 429 964,00	0,—

**Article 05 03 07 — Horizon Europe — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 05 03 08 — Digital Europe — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 05 03 09 — Recovery and Resilience Facility - Contribution from the CF**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 05 03 99 — Completion of previous programmes and activities**

Item 05 03 99 01 — Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	50 000 000	p.m.	1 339 732 000	0,—	8 226 155 387,91

Item 05 03 99 02 — Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 654 479	0,—	2 081 308,20

Item 05 03 99 03 — Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	415 450 000	p.m.	740 600 000	0,—	1 080 027 669,69

Item 05 03 99 04 — Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	247 651,50

**CHAPTER 05 04 — SUPPORT TO THE TURKISH CYPRIOT COMMUNITY**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 04	Support to the Turkish Cypriot community								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
05 04 01	<b>Financial support for encouraging the economic development of the Turkish Cypriot community</b>	2.2	33 372 703	28 952 824	32 316 101	15 000 000	31 739 535,00	13 000 000,00	44,90 %
05 04 99	<b>Completion of previous programmes and activities</b>								
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	2.2	p.m.	3 000 000	p.m.	15 000 000	0,—	24 957 775,24	831,93 %
	<i>Article 05 04 99 — Subtotal</i>		p.m.	3 000 000	p.m.	15 000 000	0,—	24 957 775,24	831,93 %
	<b>Chapter 05 04 — Total</b>		<b>33 372 703</b>	<b>31 952 824</b>	<b>32 316 101</b>	<b>30 000 000</b>	<b>31 739 535,00</b>	<b>37 957 775,24</b>	<b>118,79 %</b>

### **Article 05 04 01 — Financial support for encouraging the economic development of the Turkish Cypriot community**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
33 372 703	28 952 824	32 316 101	15 000 000	31 739 535,00	13 000 000,00

### **Article 05 04 99 — Completion of previous programmes and activities**

Item 05 04 99 01 — Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	15 000 000	0,—	24 957 775,24

## **CHAPTER 05 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
05 20	Pilot projects, preparatory actions, prerogatives and other actions								
05 20 01	<b>Pilot projects</b>	2.1	4 000 000	2 236 914	p.m.	4 160 000	0,—	2 205 933,54	98,62 %
05 20 02	<b>Preparatory actions</b>	2.1	p.m.	73 875	p.m.	500 000	0,—	531 320,61	719,22 %
05 20 99	<b>Completion of previous programmes and activities</b>								
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 05 20 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
	<b>Chapter 05 20 — Total</b>		<b>4 000 000</b>	<b>2 310 789</b>	<b>p.m.</b>	<b>4 660 000</b>	<b>0,—</b>	<b>2 737 254,15</b>	<b>118,46</b> %

### **Article 05 20 01 — Pilot projects**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 000 000	2 236 914	p.m.	4 160 000	0,—	2 205 933,54

### **Article 05 20 02 — Preparatory actions**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	73 875	p.m.	500 000	0,—	531 320,61

### **Article 05 20 99 — Completion of previous programmes and activities**

Item 05 20 99 01 — Completion of previous activities related to the International Fund for Ireland

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## **TITLE 06 — RECOVERY AND RESILIENCE**

*Figures*

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster	2	34 835 007	34 835 007	35 190 410	35 190 410	30 059 165,82	30 059 165,82
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	123 790 999	122 687 647	121 364 392	102 613 800	118 984 192,00	112 819 212,13
06 03	Protection of the euro against counterfeiting	2	902 450	870 000	884 755	983 192	666 252,15	904 501,10
06 04	European Union Recovery Instrument (EURI)	2	4 961 000 000	4 961 000 000	3 334 000 000	3 334 000 000	1 309 775 000,00	1 309 775 000,00
06 05	Union Civil Protection Mechanism	2	211 321 354	107 500 000	240 311 354	259 908 000	252 913 278,61	231 714 430,30
06 06	EU4Health Programme	2	555 939 966	558 000 000	726 723 832	662 000 000	717 192 309,07	483 626 274,19
06 07	Emergency support within the Union	2	p.m.	1 000 000	p.m.	1 999 028	0,—	657 968,17
06 10	Decentralised agencies	2	285 120 009	273 269 196	262 624 961	258 799 235	260 905 055,00	253 149 063,78

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 20	Reserves(30 02 02)	2	405 000	81 000				
			285 525 009	273 350 196				
	Pilot projects, preparatory actions, prerogatives and other actions		12 339 727	12 050 000	12 097 771	11 800 000	11 969 972,70	11 765 354,43
	<b>Title 06 — Total</b>		<b>6 185 249 512</b>	<b>6 071 211 850</b>	<b>4 733 197 475</b>	<b>4 667 293 665</b>	<b>2 702 465 225,35</b>	<b>2 434 470 969,92</b>
	Reserves(30 02 02)		405 000	81 000				
	Total including reserves		6 185 654 512	6 071 292 850				

## CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
06 01	Support administrative expenditure of the ‘Recovery and Resilience’ cluster					
<b>06 01 01</b>	<b>Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument</b>					
06 01 01 01	Support expenditure for the Technical Support Instrument	2.2	2 165 000	2 122 000	2 006 776,44	92,69 %
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	2.2	p.m.	p.m.	0,—	
	<i>Article 06 01 01 — Subtotal</i>		2 165 000	2 122 000	2 006 776,44	92,69 %
<b>06 01 02</b>	<b>Support expenditure for the protection of the euro against counterfeiting</b>	2.2	p.m.	p.m.	175 115,50	
<b>06 01 03</b>	<b>Support expenditure for the European Union Recovery Instrument (EURI)</b>	2.2	6 000 000	6 000 000	6 024 884,50	100,41 %
<b>06 01 04</b>	<b>Support expenditure for the Union Civil Protection Mechanism</b>	2.2	p.m.	p.m.	0,—	
<b>06 01 05</b>	<b>Support expenditure for the EU4Health Programme</b>	2.2	7 227 453	9 508 377	7 116 820,45	98,47 %
06 01 05 01	Support expenditure for the EU4Health Programme	2.2				
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	2.2	19 442 554	17 560 033	14 735 568,93	75,79 %
	<i>Article 06 01 05 — Subtotal</i>		26 670 007	27 068 410	21 852 389,38	81,94 %
<b>06 01 06</b>	<b>Support expenditure for the emergency support within the Union</b>	2.2	p.m.	p.m.	0,—	
	<b>Chapter 06 01 — Total</b>		<b>34 835 007</b>	<b>35 190 410</b>	<b>30 059 165,82</b>	<b>86,29 %</b>

### Article 06 01 01 — Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument

Item 06 01 01 01 — Support expenditure for the Technical Support Instrument

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 165 000	2 122 000	2 006 776,44



Item 06 01 01 02 — Support expenditure for the Recovery and Resilience Facility

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 06 01 02 — Support expenditure for the protection of the euro against counterfeiting**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	175 115,50

**Article 06 01 03 — Support expenditure for the European Union Recovery Instrument (EURI)**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 000 000	6 000 000	6 024 884,50

**Article 06 01 04 — Support expenditure for the Union Civil Protection Mechanism**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 06 01 05 — Support expenditure for the EU4Health Programme**

Item 06 01 05 01 — Support expenditure for the EU4Health Programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 227 453	9 508 377	7 116 820,45

Item 06 01 05 73 — European Health and Digital Executive Agency — Contribution from the EU4Health programme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 442 554	17 560 033	14 735 568,93

**Article 06 01 06 — Support expenditure for the emergency support within the Union**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 02	Recovery and Resilience Facility and Technical Support Instrument								
<b>06 02 01</b>	<b>Recovery and Resilience Facility — Non-repayable support</b>	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>06 02 02</b>	<b>Technical Support Instrument</b>	2.2	123 790 999	122 687 647	121 364 392	102 053 000	118 984 192,00	106 611 371,01	86,90 %
<b>06 02 99</b>	<b>Completion of previous programmes and activities</b>								
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	2.2	p.m.	p.m.	p.m.	513 300	0,—	6 031 022,06	
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	2.2	p.m.	p.m.	p.m.	47 500	0,—	176 819,06	
	<i>Article 06 02 99 — Subtotal</i>		p.m.	p.m.	p.m.	560 800	0,—	6 207 841,12	
	<b>Chapter 06 02 — Total</b>		<b>123 790 999</b>	<b>122 687 647</b>	<b>121 364 392</b>	<b>102 613 800</b>	<b>118 984 192,00</b>	<b>112 819 212,13</b>	<b>91,96 %</b>

### Article 06 02 01 — Recovery and Resilience Facility — Non-repayable support

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Article 06 02 02 — Technical Support Instrument

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 790 999	122 687 647	121 364 392	102 053 000	118 984 192,00	106 611 371,01

## Article 06 02 99 — Completion of previous programmes and activities

Item 06 02 99 01 — Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	513 300	0,—	6 031 022,06

Item 06 02 99 02 — Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	47 500	0,—	176 819,06

## CHAPTER 06 03 — PROTECTION OF THE EURO AGAINST COUNTERFEITING

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 03	Protection of the euro against counterfeiting								
06 03 01	<b>Protection of the euro against counterfeiting</b>	2.2	902 450	870 000	884 755	947 510	666 252,15	726 617,54	83,52 %
06 03 99	<b>Completion of previous programmes and activities</b>								
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	2.2	p.m.	p.m.	p.m.	35 682	0,—	177 883,56	
	<i>Article 06 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	35 682	0,—	177 883,56	
	<b>Chapter 06 03 — Total</b>		<b>902 450</b>	<b>870 000</b>	<b>884 755</b>	<b>983 192</b>	<b>666 252,15</b>	<b>904 501,10</b>	<b>103,97 %</b>

### Article 06 03 01 — Protection of the euro against counterfeiting

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
902 450	870 000	884 755	947 510	666 252,15	726 617,54

## Article 06 03 99 — Completion of previous programmes and activities

Item 06 03 99 01 — Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the ‘Pericles 2020’ programme) (2014 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	35 682	0,—	177 883,56

## CHAPTER 06 04 — EUROPEAN UNION RECOVERY INSTRUMENT (EURI)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
06 04	European Union Recovery Instrument (EURI)					
<b>06 04 01</b>	<b>European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity</b>	2.2	4 961 000 000	3 334 000 000	1 309 775 000,00	26,40 %
	<b>Chapter 06 04 — Total</b>		<b>4 961 000 000</b>	<b>3 334 000 000</b>	<b>1 309 775 000,00</b>	<b>26,40 %</b>

### Article 06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 961 000 000	3 334 000 000	1 309 775 000,00

## CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 05	Union Civil Protection Mechanism								
<b>06 05 01</b>	<b>Union Civil Protection Mechanism</b>	2.2	211 321 354	97 500 000	240 311 354	221 000 000	252 913 278,61	217 781 010,63	223,37 %
<b>06 05 99</b>	<b>Completion of previous programmes and activities</b>								
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	2.2	p.m.	10 000 000	p.m.	38 908 000	0,—	12 778 249,67	127,78 %
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 155 170,00	
	<i>Article 06 05 99 — Subtotal</i>		p.m.	10 000 000	p.m.	38 908 000	0,—	13 933 419,67	139,33 %
	<b>Chapter 06 05 — Total</b>		<b>211 321 354</b>	<b>107 500 000</b>	<b>240 311 354</b>	<b>259 908 000</b>	<b>252 913 278,61</b>	<b>231 714 430,30</b>	<b>215,55 %</b>

## Article 06 05 01 — Union Civil Protection Mechanism

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
211 321 354	97 500 000	240 311 354	221 000 000	252 913 278,61	217 781 010,63

## Article 06 05 99 — Completion of previous programmes and activities

Item 06 05 99 01 — Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	38 908 000	0,—	12 778 249,67

Item 06 05 99 02 — Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 155 170,00

## CHAPTER 06 06 — EU4HEALTH PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 06 <b>06 06 01</b>	EU4Health Programme <b>EU4Health Programme</b>	2.2	555 939 966	553 000 000	726 723 832	652 000 000	717 192 309,07	465 687 749,37	84,21 %
<b>06 06 99</b>	<b>Completion of previous programmes and activities</b>								
06 06 99 01	Completion of previous public health programmes (prior to 2021)	2.2	p.m.	5 000 000	p.m.	10 000 000	0,—	17 938 524,82	358,77 %
	<i>Article 06 06 99 — Subtotal</i>		p.m.	5 000 000	p.m.	10 000 000	0,—	17 938 524,82	358,77 %
	<b>Chapter 06 06 — Total</b>		<b>555 939 966</b>	<b>558 000 000</b>	<b>726 723 832</b>	<b>662 000 000</b>	<b>717 192 309,07</b>	<b>483 626 274,19</b>	<b>86,67 %</b>

## Article 06 06 01 — EU4Health Programme

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
555 939 966	553 000 000	726 723 832	652 000 000	717 192 309,07	465 687 749,37

## Article 06 06 99 — Completion of previous programmes and activities

Item 06 06 99 01 — Completion of previous public health programmes (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	10 000 000	0,—	17 938 524,82

## CHAPTER 06 07 — EMERGENCY SUPPORT WITHIN THE UNION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 07	Emergency support within the Union								
<b>06 07 01</b>	<b>Emergency support within the Union</b>	2.2	p.m.	1 000 000	p.m.	1 999 028	0,—	657 968,17	65,80 %
	<b>Chapter 06 07 — Total</b>		<b>p.m.</b>	<b>1 000 000</b>	<b>p.m.</b>	<b>1 999 028</b>	<b>0,—</b>	<b>657 968,17</b>	<b>65,80 %</b>

## Article 06 07 01 — Emergency support within the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	1 999 028	0,—	657 968,17

## CHAPTER 06 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 10	Decentralised agencies								
<b>06 10 01</b>	<b>European Centre for Disease Prevention and Control</b>	2.2	79 635 384	79 635 384	73 134 366	73 134 366	85 925 465,00	85 924 503,78	107,90 %
<b>06 10 02</b>	<b>European Food Safety Authority</b>	2.2	157 911 523	146 060 710	154 509 213	150 683 487	150 541 250,00	142 786 220,00	97,76 %
	Reserves(30 02 02)		405 000	81 000					
<b>06 10 03</b>	<b>European Medicines Agency</b>		158 316 523	146 141 710					

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 10 03 01	Union contribution to the European Medicines Agency	2.2	33 573 102	33 573 102	20 981 382	20 981 382	14 115 420,00	14 115 420,00	42,04 %
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000	14 000 000	14 000 000	10 322 920,00	10 322 920,00	73,74 %
	<i>Article 06 10 03 — Subtotal</i>		47 573 102	47 573 102	34 981 382	34 981 382	24 438 340,00	24 438 340,00	51,37 %
	<b>Chapter 06 10 — Total</b>		<b>285 120 009</b>	<b>273 269 196</b>	<b>262 624 961</b>	<b>258 799 235</b>	<b>260 905 055,00</b>	<b>253 149 063,78</b>	<b>92,64 %</b>
	Reserves(30 02 02)		405 000	81 000					
	<b>Total including reserves</b>		<b>285 525 009</b>	<b>273 350 196</b>					

### *Article 06 10 01 — European Centre for Disease Prevention and Control*

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 635 384	79 635 384	73 134 366	73 134 366	85 925 465,00	85 924 503,78

### *Article 06 10 02 — European Food Safety Authority*

*Figures (Differentiated appropriations)*

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 02	157 911 523	146 060 710	154 509 213	150 683 487	150 541 250,00	142 786 220,00
Reserves(30 02 02)	405 000	81 000				
<b>Total</b>	<b>158 316 523</b>	<b>146 141 710</b>	<b>154 509 213</b>	<b>150 683 487</b>	<b>150 541 250,00</b>	<b>142 786 220,00</b>

### *Article 06 10 03 — European Medicines Agency*

Item 06 10 03 01 — Union contribution to the European Medicines Agency

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
33 573 102	33 573 102	20 981 382	20 981 382	14 115 420,00	14 115 420,00

Item 06 10 03 02 — Special contribution for orphan medicinal products

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 000 000	14 000 000	14 000 000	14 000 000	10 322 920,00	10 322 920,00

## CHAPTER 06 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>06 20 01</b>	<b>Pilot projects</b>	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>06 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>								
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	2.2	12 339 727	12 050 000	12 097 771	11 800 000	11 969 972,70	11 765 354,43	97,64 %
	<i>Article 06 20 04 — Subtotal</i>		12 339 727	12 050 000	12 097 771	11 800 000	11 969 972,70	11 765 354,43	97,64 %
	<b>Chapter 06 20 — Total</b>		<b>12 339 727</b>	<b>12 050 000</b>	<b>12 097 771</b>	<b>11 800 000</b>	<b>11 969 972,70</b>	<b>11 765 354,43</b>	<b>97,64 %</b>

### Article 06 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Article 06 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 06 20 04 01 — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 339 727	12 050 000	12 097 771	11 800 000	11 969 972,70	11 765 354,43

## TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster	2	114 709 254	114 709 254	108 000 107	108 000 107	101 837 244,11	101 837 244,11
07 02	European Social Fund Plus (ESF+)	2	17 284 436 679	7 617 034 452	16 867 137 252	6 931 481 007	16 376 479 573,35	12 077 717 556,25
07 03	Erasmus+	2	3 907 603 474	3 704 409 449	3 738 992 637	3 465 000 000	3 617 928 787,00	3 324 560 900,91



Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 04	European Solidarity Corps	2	139 697 739	125 970 407	136 985 873	131 641 000	137 298 196,00	121 098 000,00
07 05	Creative Europe	2	326 616 427	321 471 443	311 159 522	342 135 144	310 328 116,00	358 989 092,82
07 06	Citizens, Equality, Rights and Values	2	225 644 664	177 497 041	209 489 763	215 590 866	205 142 435,12	136 044 132,81
07 07	Justice	2	40 650 000	36 427 526	40 691 000	37 416 968	38 665 000,00	35 948 904,73
07 10	Decentralised Agencies and European Public Prosecutor's Office	2	324 328 592	322 062 077	301 244 484	292 947 484	274 881 372,22	267 352 662,97
	Reserves(30 02 02)				2 158 000 303 402 484	1 693 000 294 640 484		
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	215 003 530	210 106 823	216 804 579	212 668 026	217 870 786,04	210 646 394,31
	<b>Title 07 — Total</b>		<b>22 578 690 359</b>	<b>12 629 688 472</b>	<b>21 930 505 217</b>	<b>11 736 880 602</b>	<b>21 280 431 509,84</b>	<b>16 634 194 888,91</b>
	Reserves(30 02 02)				2 158 000	1 693 000		
	<b>Total including reserves</b>				<b>21 932 663 217</b>	<b>11 738 573 602</b>		

## CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
07 01	Support administrative expenditure of the ‘Investing in People, Social Cohesion and Values’ cluster					
<b>07 01 01</b>	<b>Support expenditure for the European Social Fund Plus (ESF+)</b>					
07 01 01 01	Support expenditure for the ESF+ — Shared management	2.1	6 821 400	7 125 000	6 489 800,00	95,14 %
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	2.2	1 751 383	2 000 000	1 735 023,20	99,07 %
	<i>Article 07 01 01 — Subtotal</i>		8 572 783	9 125 000	8 224 823,20	95,94 %
<b>07 01 02</b>	<b>Support expenditure for Erasmus+</b>					
07 01 02 01	Support expenditure for Erasmus+	2.2	27 229 773	25 549 654	24 532 485,00	90,09 %
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	2.2	34 322 952	31 589 239	29 580 986,00	86,18 %
	<i>Article 07 01 02 — Subtotal</i>		61 552 725	57 138 893	54 113 471,00	87,91 %
<b>07 01 03</b>	<b>Support expenditure for the European Solidarity Corps</b>					
07 01 03 01	Support expenditure for the European Solidarity Corps	2.2	5 641 573	5 474 022	5 310 720,00	94,14 %
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	2.2	1 561 340	1 560 352	1 587 404,00	101,67 %
	<i>Article 07 01 03 — Subtotal</i>		7 202 913	7 034 374	6 898 124,00	95,77 %
<b>07 01 04</b>	<b>Support expenditure for Creative Europe</b>					
07 01 04 01	Support expenditure for Creative Europe	2.2	6 287 469	5 783 624	5 532 867,50	88,00 %
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	2.2	19 303 407	17 844 986	16 791 005,00	86,98 %
	<i>Article 07 01 04 — Subtotal</i>		25 590 876	23 628 610	22 323 872,50	87,23 %
<b>07 01 05</b>	<b>Support expenditure for Citizens, Equality, Rights and Values</b>					
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	2.2	1 875 000	2 000 000	1 854 454,00	98,90 %
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	2.2	8 814 957	7 973 230	7 323 300,00	83,08 %
	<i>Article 07 01 05 — Subtotal</i>		10 689 957	9 973 230	9 177 754,00	85,85 %
<b>07 01 06</b>	<b>Support expenditure for Justice</b>					
		2.2	1 100 000	1 100 000	1 099 199,41	99,93 %
	<b>Chapter 07 01 — Total</b>		<b>114 709 254</b>	<b>108 000 107</b>	<b>101 837 244,11</b>	<b>88,78 %</b>

**Article 07 01 01 — Support expenditure for the European Social Fund Plus (ESF+)**

Item 07 01 01 01 — Support expenditure for the ESF+ — Shared management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 821 400	7 125 000	6 489 800,00

Item 07 01 01 02 — Support expenditure for the Employment and Social Innovation (EaSI) strand

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 751 383	2 000 000	1 735 023,20

**Article 07 01 02 — Support expenditure for Erasmus+**

Item 07 01 02 01 — Support expenditure for Erasmus+

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
27 229 773	25 549 654	24 532 485,00

Item 07 01 02 75 — European Education and Culture Executive Agency — Contribution from Erasmus+

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
34 322 952	31 589 239	29 580 986,00

**Article 07 01 03 — Support expenditure for the European Solidarity Corps**

Item 07 01 03 01 — Support expenditure for the European Solidarity Corps

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 641 573	5 474 022	5 310 720,00

Item 07 01 03 75 — European Education and Culture Executive Agency — Contribution from the European Solidarity Corps

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 561 340	1 560 352	1 587 404,00

## Article 07 01 04 — Support expenditure for Creative Europe

Item 07 01 04 01 — Support expenditure for Creative Europe

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 287 469	5 783 624	5 532 867,50

Item 07 01 04 75 — European Education and Culture Executive Agency — Contribution from Creative Europe

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 303 407	17 844 986	16 791 005,00

## Article 07 01 05 — Support expenditure for Citizens, Equality, Rights and Values

Item 07 01 05 01 — Support expenditure for Citizens, Equality, Rights and Values

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 875 000	2 000 000	1 854 454,00

Item 07 01 05 75 — European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 814 957	7 973 230	7 323 300,00

## Article 07 01 06 — Support expenditure for Justice

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 100 000	1 100 000	1 099 199,41

## CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 02 07 02 01	European Social Fund Plus (ESF+) ESF+ shared management strand — Operational expenditure	2.1	17 093 586 371	7 400 000 000	16 691 627 518	2 700 000 000	16 201 065 748,75	1 139 194 059,89	15,39 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 02 02	<b>ESF+ shared management strand — Operational technical assistance</b>	2.1	24 464 594	17 500 000	24 000 000	19 000 000	23 767 938,19	18 357 409,08	104,90 %
07 02 03	<b>Just Transition Fund (JTF) — Contribution from the ESF+</b>	2.1	19 557 081	p.m.	19 172 829	p.m.	18 803 471,00	0,—	
07 02 04	<b>ESF+ — Employment and Social Innovation (EaSI) strand</b>	2.2	107 373 853	74 000 000	91 500 000	72 000 000	90 600 294,41	66 516 398,91	89,89 %
07 02 05	<b>European Social Fund (ESF) — Financing under REACT-EU</b>								
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 07 02 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 06	<b>Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU</b>								
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 07 02 06 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 07	<b>Youth Employment Initiative (YEI) — Financing under REACT-EU</b>								
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 07 02 07 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 08	<b>InvestEU Fund — Contribution from the ESF+</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 09	<b>Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+</b>	2.1	31 454 780	17 534 452	30 836 905	14 981 007	30 242 121,00	8 767 277,00	50,00 %
07 02 10	<b>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 11	<b>Horizon Europe — Contribution from the ESF+</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 12	<b>Digital Europe Programme — Contribution from the ESF+</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 13	<b>Erasmus+ — Contribution from the ESF+</b>	2.1	8 000 000	8 000 000	10 000 000	12 000 000	12 000 000,00	27 000 000,00	337,50 %
07 02 14	<b>Recovery and Resilience Facility — Contribution from the ESF+</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 99	<b>Completion of previous programmes and activities</b>								
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	2.1	p.m.	100 000 000	p.m.	3 800 000 000	0,—	9 947 606 748,41	9947,61 %
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	2 500 000	0,—	2 647 823,55	
07 02 99 03	Completion of the YEI (2014-2020)	2.1	p.m.	p.m.	p.m.	200 000 000	0,—	349 250 851,91	
07 02 99 04	Completion of the FEAD (2014-2020)	2.1	p.m.	p.m.	p.m.	100 000 000	0,—	506 400 644,31	
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	2.2	p.m.	p.m.	p.m.	11 000 000	0,—	11 773 990,94	
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	202 352,25	
	<i>Article 07 02 99 — Subtotal</i>		p.m.	100 000 000	p.m.	4 113 500 000	0,—	10 817 882 411,37	10817,8 8 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
	<b>Chapter 07 02 — Total</b>		<b>17 284 436 679</b>	<b>7 617 034 452</b>	<b>16 867 137 252</b>	<b>6 931 481 007</b>	<b>16 376 479 573,35</b>	<b>12 077 717 556,25</b>	<b>158,56 %</b>

**Article 07 02 01 — ESF+ shared management strand — Operational expenditure**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 093 586 371	7 400 000 000	16 691 627 518	2 700 000 000	16 201 065 748,75	1 139 194 059,89

**Article 07 02 02 — ESF+ shared management strand — Operational technical assistance**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 464 594	17 500 000	24 000 000	19 000 000	23 767 938,19	18 357 409,08

**Article 07 02 03 — Just Transition Fund (JTF) — Contribution from the ESF+**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 557 081	p.m.	19 172 829	p.m.	18 803 471,00	0,—

**Article 07 02 04 — ESF+ — Employment and Social Innovation (EaSI) strand**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
107 373 853	74 000 000	91 500 000	72 000 000	90 600 294,41	66 516 398,91

**Article 07 02 05 — European Social Fund (ESF) — Financing under REACT-EU**

Item 07 02 05 01 — ESF — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 07 02 05 02 — ESF — Operational technical assistance — Financing under REACT-EU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 07 02 06 — Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**

Item 07 02 06 01 — FEAD — Operational expenditure — Financing under REACT-EU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 07 02 06 02 — FEAD — Operational technical assistance — Financing under REACT-EU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 07 02 07 — Youth Employment Initiative (YEI) — Financing under REACT-EU**

Item 07 02 07 01 — YEI — Operational expenditure — Financing under REACT-EU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 07 02 08 — InvestEU Fund — Contribution from the ESF+**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 07 02 09 — Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 454 780	17 534 452	30 836 905	14 981 007	30 242 121,00	8 767 277,00

**Article 07 02 10 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 07 02 11 — Horizon Europe — Contribution from the ESF+**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 07 02 12 — Digital Europe Programme — Contribution from the ESF+**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 07 02 13 — Erasmus+ — Contribution from the ESF+**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 000 000	8 000 000	10 000 000	12 000 000	12 000 000,00	27 000 000,00

**Article 07 02 14 — Recovery and Resilience Facility — Contribution from the ESF+**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 07 02 99 — Completion of previous programmes and activities**

Item 07 02 99 01 — Completion of the ESF — Operational expenditure (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 000 000	p.m.	3 800 000 000	0,—	9 947 606 748,41

Item 07 02 99 02 — Completion of the ESF — Operational technical assistance (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 500 000	0,—	2 647 823,55

Item 07 02 99 03 — Completion of the YEI (2014-2020)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	200 000 000	0,—	349 250 851,91

Item 07 02 99 04 — Completion of the FEAD (2014-2020)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	100 000 000	0,—	506 400 644,31

Item 07 02 99 05 — Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	11 000 000	0,—	11 773 990,94

Item 07 02 99 06 — Completion of the ESF — Article 25 (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	202 352,25



## CHAPTER 07 03 — ERASMUS+

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 03	Erasmus+								
<b>07 03 01</b>	<b>Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training</b>								
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	2.2	2 914 373 954	2 745 069 449	2 617 731 926	2 524 750 000	2 403 619 717,00	2 351 818 474,97	85,67 %
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	2.2	508 654 825	490 340 000	656 107 886	413 700 000	779 041 093,00	427 931 239,27	87,27 %
	<i>Article 07 03 01 — Subtotal</i>		3 423 028 779	3 235 409 449	3 273 839 812	2 938 450 000	3 182 660 810,00	2 779 749 714,24	85,92 %
<b>07 03 02</b>	<b>Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</b>								
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	2.2	408 898 370	380 000 000	393 913 639	374 700 000	365 603 266,00	350 000 000,00	92,11 %
<b>07 03 03</b>	<b>Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies</b>								
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	2.2	75 676 325	74 000 000	71 239 186	56 700 000	69 664 711,00	61 355 242,45	82,91 %
<b>07 03 99</b>	<b>Completion of previous programmes and activities</b>								
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	2.2	p.m.	15 000 000	p.m.	95 150 000	0,—	133 455 944,22	889,71 %
	<i>Article 07 03 99 — Subtotal</i>		p.m.	15 000 000	p.m.	95 150 000	0,—	133 455 944,22	889,71 %
	<b>Chapter 07 03 — Total</b>		<b>3 907 603 474</b>	<b>3 704 409 449</b>	<b>3 738 992 637</b>	<b>3 465 000 000</b>	<b>3 617 928 787,00</b>	<b>3 324 560 900,91</b>	<b>89,75 %</b>

### **Article 07 03 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**

Item 07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 914 373 954	2 745 069 449	2 617 731 926	2 524 750 000	2 403 619 717,00	2 351 818 474,97

Item 07 03 01 02 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
508 654 825	490 340 000	656 107 886	413 700 000	779 041 093,00	427 931 239,27

**Article 07 03 02 — Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
408 898 370	380 000 000	393 913 639	374 700 000	365 603 266,00	350 000 000,00

**Article 07 03 03 — Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
75 676 325	74 000 000	71 239 186	56 700 000	69 664 711,00	61 355 242,45

**Article 07 03 99 — Completion of previous programmes and activities**

Item 07 03 99 01 — Completion of previous Erasmus programmes (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	15 000 000	p.m.	95 150 000	0,—	133 455 944,22

## CHAPTER 07 04 — EUROPEAN SOLIDARITY CORPS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 04	European Solidarity Corps								
07 04 01	<i>European Solidarity Corps</i>	2.2	139 697 739	125 970 407	136 985 873	128 570 000	137 298 196,00	118 451 541,86	94,03 %
07 04 99	<i>Completion of previous programmes and activities</i>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	2.2	p.m.	p.m.	p.m.	3 071 000	0,—	1 366 369,10	
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union’s capacity to respond to humanitarian crises (2014 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 280 089,04	
	<i>Article 07 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	3 071 000	0,—	2 646 458,14	
	<b>Chapter 07 04 — Total</b>		<b>139 697 739</b>	<b>125 970 407</b>	<b>136 985 873</b>	<b>131 641 000</b>	<b>137 298 196,00</b>	<b>121 098 000,00</b>	<b>96,13 %</b>

### Article 07 04 01 — European Solidarity Corps

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
139 697 739	125 970 407	136 985 873	128 570 000	137 298 196,00	118 451 541,86

### Article 07 04 99 — Completion of previous programmes and activities

Item 07 04 99 01 — Completion of the European Solidarity Corps (2018 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	3 071 000	0,—	1 366 369,10

Item 07 04 99 02 — Completion of the EU Aid Volunteers initiative — Strengthening the Union’s capacity to respond to humanitarian crises (2014 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 280 089,04

## CHAPTER 07 05 — CREATIVE EUROPE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 05	Creative Europe								
<b>07 05 01</b>	<b>Culture strand</b>	2.2	107 894 641	109 761 016	103 802 039	96 050 000	102 685 229,00	128 272 220,23	116,87 %
<b>07 05 02</b>	<b>Media strand</b>	2.2	189 459 771	175 353 553	178 754 402	207 523 435	180 532 327,00	169 990 635,69	96,94 %
<b>07 05 03</b>	<b>Cross-sectoral strand</b>	2.2	29 262 015	31 649 063	28 603 081	26 430 875	27 110 560,00	28 630 808,85	90,46 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>07 05 99</b>	<b>Completion of previous programmes and activities</b>								
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	2.2	p.m.	4 707 811	p.m.	12 130 834	0,—	32 095 428,05	681,75 %
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 07 05 99 — Subtotal</i>		p.m.	4 707 811	p.m.	12 130 834	0,—	32 095 428,05	681,75 %
	<b>Chapter 07 05 — Total</b>			<b>326 616 427</b>		<b>342 135 144</b>		<b>310 328 116,00</b>	<b>111,67 %</b>

### Article 07 05 01 — Culture strand

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
107 894 641	109 761 016	103 802 039	96 050 000	102 685 229,00	128 272 220,23

### Article 07 05 02 — Media strand

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
189 459 771	175 353 553	178 754 402	207 523 435	180 532 327,00	169 990 635,69

### Article 07 05 03 — Cross-sectoral strand

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 262 015	31 649 063	28 603 081	26 430 875	27 110 560,00	28 630 808,85

### Article 07 05 99 — Completion of previous programmes and activities

Item 07 05 99 01 — Completion of previous actions and programmes related to media, culture and language (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 707 811	p.m.	12 130 834	0,—	32 095 428,05

Item 07 05 99 02 — Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 06	Citizens, Equality, Rights and Values								
07 06 01	<i>Equality and rights</i>	2.2	40 181 708	21 075 045	37 519 970	53 315 746	32 822 457,38	14 637 155,95	69,45 %
07 06 02	<i>Citizens engagement and participation in the democratic life of the Union</i>	2.2	89 700 652	59 587 175	57 671 418	48 911 774	33 154 081,74	14 022 574,45	23,53 %
07 06 03	<i>Daphne</i>	2.2	27 313 815	24 225 012	26 146 868	24 877 030	29 982 023,00	32 191 326,06	132,88 %
07 06 04	<i>Union values</i>	2.2	68 448 489	72 609 809	88 151 507	86 714 747	109 183 873,00	57 726 140,11	79,50 %
07 06 99	<i>Completion of previous programmes and activities</i>								
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	2.2	p.m.	p.m.	p.m.	327 072	0,—	5 733 745,31	
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	2.2	p.m.	p.m.	p.m.	1 444 497	0,—	11 733 190,93	
	<i>Article 07 06 99 — Subtotal</i>		p.m.	p.m.	p.m.	1 771 569	0,—	17 466 936,24	
	<b>Chapter 07 06 — Total</b>		<b>225 644 664</b>	<b>177 497 041</b>	<b>209 489 763</b>	<b>215 590 866</b>	<b>205 142 435,12</b>	<b>136 044 132,81</b>	<b>76,65 %</b>

### Article 07 06 01 — Equality and rights

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 181 708	21 075 045	37 519 970	53 315 746	32 822 457,38	14 637 155,95

### Article 07 06 02 — Citizens engagement and participation in the democratic life of the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
89 700 652	59 587 175	57 671 418	48 911 774	33 154 081,74	14 022 574,45

## Article 07 06 03 — Daphne

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
27 313 815	24 225 012	26 146 868	24 877 030	29 982 023,00	32 191 326,06

## Article 07 06 04 — Union values

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
68 448 489	72 609 809	88 151 507	86 714 747	109 183 873,00	57 726 140,11

## Article 07 06 99 — Completion of previous programmes and activities

Item 07 06 99 01 — Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	327 072	0,—	5 733 745,31

Item 07 06 99 02 — Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 444 497	0,—	11 733 190,93

## CHAPTER 07 07 — JUSTICE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 07	Justice								
07 07 01	Promoting judicial cooperation	2.2	10 885 500	9 564 613	10 986 570	12 954 144	11 372 672,47	8 900 976,55	93,06 %
07 07 02	Supporting judicial training	2.2	15 853 500	16 405 322	15 869 490	4 923 832	13 668 324,53	12 765 413,00	77,81 %
07 07 03	Promoting effective access to justice	2.2	13 911 000	10 457 591	13 834 940	18 365 198	13 624 003,00	8 248 700,37	78,88 %
07 07 99	Completion of previous programmes and activities								
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	2.2	p.m.	p.m.	p.m.	1 173 794	0,—	6 033 814,81	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article 07 07 99 — Subtotal</i>		p.m.	p.m.	p.m.	1 173 794	0,—	6 033 814,81	
	<b>Chapter 07 07 — Total</b>		<b>40 650 000</b>	<b>36 427 526</b>	<b>40 691 000</b>	<b>37 416 968</b>	<b>38 665 000,00</b>	<b>35 948 904,73</b>	<b>98,69 %</b>

### **Article 07 07 01 — Promoting judicial cooperation**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 885 500	9 564 613	10 986 570	12 954 144	11 372 672,47	8 900 976,55

### **Article 07 07 02 — Supporting judicial training**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 853 500	16 405 322	15 869 490	4 923 832	13 668 324,53	12 765 413,00

### **Article 07 07 03 — Promoting effective access to justice**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 911 000	10 457 591	13 834 940	18 365 198	13 624 003,00	8 248 700,37

### **Article 07 07 99 — Completion of previous programmes and activities**

Item 07 07 99 01 — Completion of previous programmes and actions in the field of Justice (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 173 794	0,—	6 033 814,81

## **CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 10	Decentralised Agencies and European Public Prosecutor's Office								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	2.2	24 902 111	24 902 111	24 315 730	24 315 730	23 577 089,00	23 577 088,37	94,68 %
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	2.2	16 825 840	16 825 840	16 638 712	16 638 712	16 306 443,00	16 058 851,31	95,44 %
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	2.2	20 082 416	20 082 416	19 370 398	19 370 398	18 883 371,00	19 383 370,22	96,52 %
07 10 04	European Union Agency for Fundamental Rights (FRA)	2.2	25 865 963	25 865 963	26 751 240	26 751 240	24 875 125,00	24 875 124,90	96,17 %
07 10 05	European Institute for Gender Equality (EIGE)	2.2	10 306 931	10 306 931	9 101 373	9 101 373	9 236 582,22	9 236 582,22	89,62 %
07 10 06	European Training Foundation (ETF)	2.2	23 937 635	23 937 635	23 382 899	23 382 899	22 534 093,00	22 534 092,21	94,14 %
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2.2	68 894 133	68 546 133	58 188 801	62 841 801	54 932 460,00	58 865 459,43	85,88 %
	Reserves(30 02 02)				2 158 000 60 346 801	1 693 000 64 534 801			
07 10 08	European Public Prosecutor's Office (EPPO)	2.2	83 979 259	83 979 259	74 801 776	74 801 776	65 101 095,00	65 101 094,31	77,52 %
07 10 09	European Labour Authority (ELA)	2.2	49 534 304	47 615 789	48 693 555	35 743 555	39 435 114,00	27 721 000,00	58,22 %
	<b>Chapter 07 10 — Total</b>		<b>324 328 592</b>	<b>322 062 077</b>	<b>301 244 484</b>	<b>292 947 484</b>	<b>274 881 372,22</b>	<b>267 352 662,97</b>	<b>83,01 %</b>
	Reserves(30 02 02)				2 158 000 303 402 484	1 693 000 294 640 484			
	Total including reserves								

### Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 902 111	24 902 111	24 315 730	24 315 730	23 577 089,00	23 577 088,37

### Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 825 840	16 825 840	16 638 712	16 638 712	16 306 443,00	16 058 851,31

### Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 082 416	20 082 416	19 370 398	19 370 398	18 883 371,00	19 383 370,22



**Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)***Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 865 963	25 865 963	26 751 240	26 751 240	24 875 125,00	24 875 124,90

**Article 07 10 05 — European Institute for Gender Equality (EIGE)***Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 306 931	10 306 931	9 101 373	9 101 373	9 236 582,22	9 236 582,22

**Article 07 10 06 — European Training Foundation (ETF)***Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 937 635	23 937 635	23 382 899	23 382 899	22 534 093,00	22 534 092,21

**Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)***Figures (Differentiated appropriations)*

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 07	68 894 133	68 546 133	58 188 801	62 841 801	54 932 460,00	58 865 459,43
Reserves(30 02 02)			2 158 000	1 693 000		
Total	68 894 133	68 546 133	60 346 801	64 534 801	54 932 460,00	58 865 459,43

**Article 07 10 08 — European Public Prosecutor's Office (EPPO)***Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
83 979 259	83 979 259	74 801 776	74 801 776	65 101 095,00	65 101 094,31

**Article 07 10 09 — European Labour Authority (ELA)***Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
49 534 304	47 615 789	48 693 555	35 743 555	39 435 114,00	27 721 000,00

## CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>07 20 01</b>	<b>Pilot projects</b>								
07 20 01 01	Pilot projects under sub-heading 2b	2.2	2 000 000	10 243 047	9 040 000	14 354 967	12 436 413,00	12 246 015,39	119,55 %
07 20 01 02	Pilot projects under sub-heading 2a	2.1	1 500 000	375 000					
	<i>Article 07 20 01 — Subtotal</i>		3 500 000	10 618 047	9 040 000	14 354 967	12 436 413,00	12 246 015,39	115,33 %
<b>07 20 02</b>	<b>Preparatory actions</b>	2.2	16 500 000	16 183 234	16 787 500	24 359 473	18 850 000,00	20 509 277,86	126,73 %
<b>07 20 03</b>	<b>Other actions</b>								
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	2.2	9 437 422	7 400 000	7 900 000	7 000 000	7 048 500,00	2 771 097,74	37,45 %
	<i>Article 07 20 03 — Subtotal</i>		9 437 422	7 400 000	7 900 000	7 000 000	7 048 500,00	2 771 097,74	37,45 %
<b>07 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>								
07 20 04 01	Multimedia actions	2.2	20 921 438	20 330 435	20 738 882	13 273 586	20 559 698,00	16 441 577,72	80,87 %
07 20 04 02	Executive and corporate communication services	2.2	48 759 000	48 759 000	48 334 000	47 978 000	44 483 506,00	45 949 000,00	94,24 %
07 20 04 03	Commission Representations	2.2	28 317 000	24 960 000	28 070 000	24 958 000	28 210 989,33	26 495 000,00	106,15 %
07 20 04 04	Communication services for citizens	2.2	33 360 000	32 845 000	33 068 000	32 844 000	35 830 494,00	35 830 494,00	109,09 %
07 20 04 05	House of European History	2.2	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,00	3 000 000,00	100,00 %
07 20 04 06	Specific competences in the area of social policy, including social dialogue	2.2	23 627 616	20 300 000	23 221 446	20 000 000	20 402 692,70	21 327 551,25	105,06 %
07 20 04 07	Other activities in the area of fundamental rights	2.2	929 929	711 107	921 815	900 000	913 850,00	1 013 121,34	142,47 %
07 20 04 08	Analysis of and studies on the social situation, demography and the family	2.2	3 222 354	2 500 000	1 994 237	2 500 000	2 337 140,30	4 619 514,50	184,78 %
07 20 04 09	Information and training measures for workers' organisations	2.2	23 428 771	22 500 000	23 728 699	21 500 000	23 797 502,71	21 521 479,82	95,65 %
	<i>Article 07 20 04 — Subtotal</i>		185 566 108	175 905 542	183 077 079	166 953 586	179 535 873,04	175 120 003,32	99,55 %
	<b>Chapter 07 20 — Total</b>		<b>215 003 530</b>	<b>210 106 823</b>	<b>216 804 579</b>	<b>212 668 026</b>	<b>217 870 786,04</b>	<b>210 646 394,31</b>	<b>100,26 %</b>

## **Article 07 20 01 — Pilot projects**

Item 07 20 01 01 — Pilot projects under sub-heading 2b

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	10 243 047	9 040 000	14 354 967	12 436 413,00	12 246 015,39

Item 07 20 01 02 — Pilot projects under sub-heading 2a

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
1 500 000	375 000		

## **Article 07 20 02 — Preparatory actions**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 500 000	16 183 234	16 787 500	24 359 473	18 850 000,00	20 509 277,86

## **Article 07 20 03 — Other actions**

Item 07 20 03 01 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 437 422	7 400 000	7 900 000	7 000 000	7 048 500,00	2 771 097,74

## **Article 07 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

Item 07 20 04 01 — Multimedia actions

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 921 438	20 330 435	20 738 882	13 273 586	20 559 698,00	16 441 577,72

Item 07 20 04 02 — Executive and corporate communication services

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
48 759 000	48 759 000	48 334 000	47 978 000	44 483 506,00	45 949 000,00

Item 07 20 04 03 — Commission Representations

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 317 000	24 960 000	28 070 000	24 958 000	28 210 989,33	26 495 000,00

Item 07 20 04 04 — Communication services for citizens

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
33 360 000	32 845 000	33 068 000	32 844 000	35 830 494,00

Item 07 20 04 05 — House of European History

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,00	3 000 000,00

Item 07 20 04 06 — Specific competences in the area of social policy, including social dialogue

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 627 616	20 300 000	23 221 446	20 000 000	20 402 692,70	21 327 551,25

Item 07 20 04 07 — Other activities in the area of fundamental rights

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
929 929	711 107	921 815	900 000	913 850,00	1 013 121,34

Item 07 20 04 08 — Analysis of and studies on the social situation, demography and the family

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 222 354	2 500 000	1 994 237	2 500 000	2 337 140,30	4 619 514,50

Item 07 20 04 09 — Information and training measures for workers' organisations

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 428 771	22 500 000	23 728 699	21 500 000	23 797 502,71	21 521 479,82

## TITLE 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster	3	12 881 750	12 881 750	14 622 925	14 622 925	13 799 956,31	13 799 956,31
08 02	European Agricultural Guarantee Fund (EAGF)	3	39 973 194	40 028 020	40 512 422	40 500 626	40 369 863	40 356 642
			597	016	106	319	221,01	046,86
08 03	European Agricultural Fund for Rural Development (EAFRD)	3	13 223 936	10 494 954	13 153 923	11 990 000	12 932 536	14 208 028
			938	516	194	000	676,03	122,88
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	3	937 704 820	652 519 747	1 061 835 545	772 763 471	1 095 096	983 356
							940,76	993,62
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	3	96 761 000	99 826 000	95 931 754	104 378 754	116 762	116 273
							130,08	890,84
	Reserves(30 02 02)		59 970 000	41 620 000	33 992 434	12 500 000		
			156 731 000	141 446 000	129 924 188	116 878 754		
08 10	Decentralised agencies	3	30 250 522	30 250 522	30 062 910	30 062 910	29 535 287,00	29 535 287,00
08 20	Pilot projects, preparatory actions, prerogatives and other actions	3	1 000 000	5 462 500	8 540 000	4 788 595	1 500 000,00	2 692 633,15
	<b>Title 08 — Total</b>		<b>54 275 729</b>	<b>51 323 915</b>	<b>54 877 338</b>	<b>53 417 242</b>	<b>54 559 094</b>	<b>55 710 328</b>
			<b>627</b>	<b>051</b>	<b>434</b>	<b>974</b>	<b>211,19</b>	<b>930,66</b>
	Reserves(30 02 02)		59 970 000	41 620 000	33 992 434	12 500 000		
	<b>Total including reserves</b>		<b>54 335 699 627</b>	<b>51 365 535 051</b>	<b>54 911 330 868</b>	<b>53 429 742 974</b>		

## CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND MARITIME POLICY' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster					
<b>08 01 01</b>	<b>Support expenditure for the European Agricultural Guarantee Fund</b>					
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	3.1	563 117	667 165	420 305,00	74,64 %
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	3.1	2 134 828	4 188 729	3 835 509,31	179,66 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
	<i>Article 08 01 01 — Subtotal</i>		2 697 945	4 855 894	4 255 814,31	157,74 %
<b>08 01 02</b>	<b><i>Support expenditure for the European Agricultural Fund for Rural Development</i></b>	3.2	2 023 060	1 887 000	1 850 000,00	91,45 %
<b>08 01 03</b>	<b><i>Support expenditure for the European Maritime, Fisheries and Aquaculture Fund</i></b>					
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	3.2	3 337 323	3 301 031	3 351 534,00	100,43 %
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	3.2	4 823 422	4 579 000	4 342 608,00	90,03 %
	<i>Article 08 01 03 — Subtotal</i>		8 160 745	7 880 031	7 694 142,00	94,28 %
	<b>Chapter 08 01 — Total</b>		<b>12 881 750</b>	<b>14 622 925</b>	<b>13 799 956,31</b>	<b>107,13 %</b>

### ***Article 08 01 01 — Support expenditure for the European Agricultural Guarantee Fund***

Item 08 01 01 01 — Support expenditure for the European Agricultural Guarantee Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
563 117	667 165	420 305,00

Item 08 01 01 72 — European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 134 828	4 188 729	3 835 509,31

### ***Article 08 01 02 — Support expenditure for the European Agricultural Fund for Rural Development***

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 023 060	1 887 000	1 850 000,00

### ***Article 08 01 03 — Support expenditure for the European Maritime, Fisheries and Aquaculture Fund***

Item 08 01 03 01 — Support expenditure for the European Maritime, Fisheries and Aquaculture Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 337 323	3 301 031	3 351 534,00

Item 08 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 823 422	4 579 000	4 342 608,00

## CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 02 <b>08 02 01</b>	European Agricultural Guarantee Fund (EAGF) <i>Agricultural reserve</i>								
		3.1	280 219 040	280 219 040	516 500 000	516 500 000	134 493 055,12	134 493 055,12	48,00 %
<b>08 02 02</b>	<i>Types of interventions in certain sectors under the CAP Strategic Plans</i>								
08 02 02 01	Fruit and vegetables sector	3.1	769 000 000	769 000 000	335 000 000	335 000 000	127 558 766,53	127 558 766,53	16,59 %
08 02 02 02	Apiculture products sector	3.1	58 000 000	58 000 000	60 000 000	60 000 000	37 213 427,57	37 213 427,57	64,16 %
08 02 02 03	Wine sector	3.1	884 000 000	884 000 000	835 000 000	835 000 000	13 301 826,04	13 301 826,04	1,50 %
08 02 02 04	Hops sector	3.1	2 200 000	2 200 000	2 200 000	2 200 000	0,—	0,—	
08 02 02 05	Olive oil and table olives sector	3.1	45 000 000	45 000 000	45 000 000	45 000 000	26 650 436,68	26 650 436,68	59,22 %
08 02 02 06	Other sectors	3.1	37 000 000	37 000 000	17 000 000	17 000 000	0,—	0,—	
	<i>Article 08 02 02 — Subtotal</i>		1 795 200 000	1 795 200 000	1 294 200 000	1 294 200 000	204 724 456,82	204 724 456,82	11,40 %
<b>08 02 03</b>	<i>Market-related expenditure outside the CAP Strategic Plans</i>								
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	3.1	226 000 000	226 000 000	226 000 000	226 000 000	222 693 599,22	222 693 599,22	98,54 %
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	3.1	81 000 000	81 000 000	80 720 000	80 720 000	76 891 657,32	76 891 657,32	94,93 %
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	3.1	40 000 000	75 336 236	96 900 000	96 377 817	83 079 032,57	73 222 763,48	97,19 %
08 02 03 04	School schemes	3.1	200 000 000	200 000 000	180 000 000	180 000 000	170 917 620,11	170 917 620,11	85,46 %
08 02 03 05	Olive oil	3.1	p.m.	p.m.	p.m.	p.m.	7 838 307,79	7 838 307,79	
08 02 03 06	Fruit and vegetables	3.1	393 000 000	393 000 000	715 000 000	715 000 000	928 472 457,42	928 472 457,42	236,25 %
08 02 03 07	Wine	3.1	125 000 000	125 000 000	183 000 000	183 000 000	963 764 524,23	963 764 524,23	771,01 %
08 02 03 08	Apiculture	3.1	p.m.	p.m.	p.m.	p.m.	7 157 904,94	7 157 904,94	
08 02 03 09	Hops	3.1	p.m.	p.m.	p.m.	p.m.	2 188 000,00	2 188 000,00	
08 02 03 10	Public and private storage measures	3.1	p.m.	p.m.	p.m.	p.m.	6 249 966,47	6 249 966,47	
08 02 03 11	Exceptional measures	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 02 03 — Subtotal</i>		1 065 000 000	1 100 336 236	1 481 620 000	1 481 097 817	2 469 253 070,07	2 459 396 800,98	223,51 %
<b>08 02 04</b>	<i>Direct payment types of interventions under the CAP Strategic Plans</i>								
08 02 04 01	Basic income support for sustainability	3.1	18 009 590 039	18 009 590 039	18 282 200 000	18 282 200 000	0,—	0,—	
08 02 04 02	Complementary redistributive income support for sustainability	3.1	4 019 000 000	4 019 000 000	3 917 000 000	3 917 000 000	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 02 04 03	Complementary income support for young farmers	3.1	700 000 000	700 000 000	670 000 000	670 000 000	0,—	0,—	
08 02 04 04	Schemes for the climate, the environment and animal welfare	3.1	8 701 000 000	8 701 000 000	8 698 000 000	8 698 000 000	0,—	0,—	
08 02 04 05	Coupled income support	3.1	4 472 000 000	4 472 000 000	4 485 000 000	4 485 000 000	0,—	0,—	
08 02 04 06	Crop-specific payment for cotton	3.1	242 000 000	242 000 000	244 000 000	244 000 000	0,—	0,—	
	<i>Article 08 02 04 — Subtotal</i>		36 143 590 039	36 143 590 039	36 296 200 000	36 296 200 000	0,—	0,—	
<b>08 02 05</b>	<b>Direct payments outside the CAP Strategic Plans</b>								
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	3.1	444 000 000	444 000 000	444 000 000	444 000 000	440 867 412,56	440 867 412,56	99,29 %
08 02 05 02	Single area payment scheme (SAPS)	3.1	2 800 000	2 800 000	p.m.	p.m.	4 474 994 952,61	4 474 994 952,61	159821,25 %
08 02 05 03	Redistributive payment	3.1	200 000	200 000	p.m.	p.m.	1 653 358 572,88	1 653 358 572,88	826679,29 %
08 02 05 04	Basic payment scheme (BPS)	3.1	13 000 000	13 000 000	p.m.	p.m.	14 571 282 360,00	14 571 282 360,00	112086,79 %
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3.1	9 300 000	9 300 000	p.m.	p.m.	10 898 295 035,70	10 898 295 035,70	117185,97 %
08 02 05 06	Payment for farmers in areas with natural constraints	3.1	p.m.	p.m.	p.m.	p.m.	4 886 432,60	4 886 432,60	
08 02 05 07	Payment for young farmers	3.1	600 000	600 000	p.m.	p.m.	459 091 085,24	459 091 085,24	76515,18 %
08 02 05 08	Crop-specific payment for cotton	3.1	200 000	200 000	p.m.	p.m.	242 070 779,39	242 070 779,39	121035,39 %
08 02 05 09	Voluntary coupled support scheme	3.1	3 600 000	3 600 000	p.m.	p.m.	4 048 727 478,37	4 048 727 478,37	112464,65 %
08 02 05 10	Small farmers scheme	3.1	300 000	300 000	p.m.	p.m.	608 694 419,65	608 694 419,65	202898,14 %
08 02 05 11	Reserve for crises in the agricultural sector	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 02 05 — Subtotal</i>		474 000 000	474 000 000	444 000 000	444 000 000	37 402 268 529,00	37 402 268 529,00	7890,77 %
<b>08 02 06</b>	<b>Policy strategy, coordination and audit</b>								
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	3.1	113 100 000	113 100 000	250 900 000	250 900 000	80 213 368,42	80 213 368,42	70,92 %
08 02 06 02	Settlement of disputes	3.1	p.m.	p.m.	p.m.	p.m.	78 387,55	78 387,55	
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	3.1	101 585 518	121 074 701	128 502 106	117 228 502	76 660 085,65	73 295 180,59	60,54 %
	<i>Article 08 02 06 — Subtotal</i>		214 685 518	234 174 701	379 402 106	368 128 502	156 951 841,62	153 586 936,56	65,59 %
<b>08 02 99</b>	<b>Completion of previous programmes and activities</b>								
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	3.1	500 000	500 000	100 500 000	100 500 000	2 172 268,38	2 172 268,38	434,45 %
	<i>Article 08 02 99 — Subtotal</i>		500 000	500 000	100 500 000	100 500 000	2 172 268,38	2 172 268,38	434,45 %
	<b>Chapter 08 02 — Total</b>		<b>39 973 194 597</b>	<b>40 028 020 016</b>	<b>40 512 422 106</b>	<b>40 500 626 319</b>	<b>40 369 863 221,01</b>	<b>40 356 642 046,86</b>	<b>100,82 %</b>



### Article 08 02 01 — Agricultural reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
280 219 040	516 500 000	134 493 055,12

### Article 08 02 02 — Types of interventions in certain sectors under the CAP Strategic Plans

#### Item 08 02 02 01 — Fruit and vegetables sector

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
769 000 000	335 000 000	127 558 766,53

#### Item 08 02 02 02 — Apiculture products sector

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
58 000 000	60 000 000	37 213 427,57

#### Item 08 02 02 03 — Wine sector

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
884 000 000	835 000 000	13 301 826,04

#### Item 08 02 02 04 — Hops sector

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 200 000	2 200 000	0,—

#### Item 08 02 02 05 — Olive oil and table olives sector

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
45 000 000	45 000 000	26 650 436,68

#### Item 08 02 02 06 — Other sectors

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
37 000 000	17 000 000	0,—

**Article 08 02 03 — Market-related expenditure outside the CAP Strategic Plans**

Item 08 02 03 01 — POSEI and smaller Aegean islands (excluding direct payments)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
226 000 000	226 000 000	222 693 599,22

Item 08 02 03 02 — Promotion of agricultural products — Simple programmes under shared management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
81 000 000	80 720 000	76 891 657,32

Item 08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 000 000	75 336 236	96 900 000	96 377 817	83 079 032,57	73 222 763,48

Item 08 02 03 04 — School schemes

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
200 000 000	180 000 000	170 917 620,11

Item 08 02 03 05 — Olive oil

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	7 838 307,79

Item 08 02 03 06 — Fruit and vegetables

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
393 000 000	715 000 000	928 472 457,42

Item 08 02 03 07 — Wine

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
125 000 000	183 000 000	963 764 524,23

Item 08 02 03 08 — Apiculture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	7 157 904,94

Item 08 02 03 09 — Hops

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	2 188 000,00

Item 08 02 03 10 — Public and private storage measures

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	6 249 966,47

Item 08 02 03 11 — Exceptional measures

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 08 02 04 — Direct payment types of interventions under the CAP Strategic Plans**

Item 08 02 04 01 — Basic income support for sustainability

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
18 009 590 039	18 282 200 000	0,—

Item 08 02 04 02 — Complementary redistributive income support for sustainability

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 019 000 000	3 917 000 000	0,—

Item 08 02 04 03 — Complementary income support for young farmers

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
700 000 000	670 000 000	0,—

Item 08 02 04 04 — Schemes for the climate, the environment and animal welfare

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 701 000 000	8 698 000 000	0,—

Item 08 02 04 05 — Coupled income support

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 472 000 000	4 485 000 000	0,—

Item 08 02 04 06 — Crop-specific payment for cotton

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
242 000 000	244 000 000	0,—

**Article 08 02 05 — Direct payments outside the CAP Strategic Plans**

Item 08 02 05 01 — POSEI and smaller Aegean islands (direct payments)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
444 000 000	444 000 000	440 867 412,56

Item 08 02 05 02 — Single area payment scheme (SAPS)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 800 000	p.m.	4 474 994 952,61

Item 08 02 05 03 — Redistributive payment

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
200 000	p.m.	1 653 358 572,88

Item 08 02 05 04 — Basic payment scheme (BPS)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
13 000 000	p.m.	14 571 282 360,00

Item 08 02 05 05 — Payment for agricultural practices beneficial for the climate and the environment

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
9 300 000	p.m.	10 898 295 035,70

Item 08 02 05 06 — Payment for farmers in areas with natural constraints

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	4 886 432,60

Item 08 02 05 07 — Payment for young farmers

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
600 000	p.m.	459 091 085,24

Item 08 02 05 08 — Crop-specific payment for cotton

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
200 000	p.m.	242 070 779,39

Item 08 02 05 09 — Voluntary coupled support scheme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 600 000	p.m.	4 048 727 478,37

Item 08 02 05 10 — Small farmers scheme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
300 000	p.m.	608 694 419,65

Item 08 02 05 11 — Reserve for crises in the agricultural sector

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 08 02 05 12 — Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 08 02 06 — Policy strategy, coordination and audit**

Item 08 02 06 01 — Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
113 100 000	250 900 000	80 213 368,42

Item 08 02 06 02 — Settlement of disputes

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	78 387,55

Item 08 02 06 03 — European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
101 585 518	121 074 701	128 502 106	117 228 502	76 660 085,65	73 295 180,59

**Article 08 02 99 — Completion of previous programmes and activities**

Item 08 02 99 01 — Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
500 000	100 500 000	2 172 268,38

## CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 03	European Agricultural Fund for Rural Development (EAFRD)								
<b>08 03 01</b>	<b>Rural development types of interventions</b>								
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	3.2	13 195 687 778	6 200 000 000	13 125 537 974	4 360 000 000	12 904 404 700,00	670 816 820,29	10,82 %
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	3.2	p.m.	4 275 000 000	p.m.	7 610 000 000	0,—	13 509 314 799,34	316,01 %
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 03 01 — Subtotal</i>		13 195 687 778	10 475 000 000	13 125 537 974	11 970 000 000	12 904 404 700,00	14 180 131 619,63	135,37 %
<b>08 03 02</b>	<b>European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance</b>	3.2	28 249 160	19 954 516	28 385 220	20 000 000	28 131 976,03	27 440 248,80	137,51 %
<b>08 03 03</b>	<b>European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)</b>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>08 03 04</b>	<b>InvestEU Fund — Contribution from the EAFRD</b>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>08 03 99</b>	<b>Completion of previous programmes and activities</b>								
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	456 254,45	
	<i>Article 08 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	456 254,45	
	<b>Chapter 08 03 — Total</b>		<b>13 223 936 938</b>	<b>10 494 954 516</b>	<b>13 153 923 194</b>	<b>11 990 000 000</b>	<b>12 932 536 676,03</b>	<b>14 208 028 122,88</b>	<b>135,38 %</b>

### Article 08 03 01 — Rural development types of interventions

Item 08 03 01 01 — Rural development types of interventions under the CAP Strategic Plans

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 195 687 778	6 200 000 000	13 125 537 974	4 360 000 000	12 904 404 700,00	670 816 820,29

Item 08 03 01 02 — Rural development types of interventions — 2014-2022 programmes

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 275 000 000	p.m.	7 610 000 000	0,—	13 509 314 799,34

Item 08 03 01 03 — Rural development types of interventions financed from the European Union Recovery Instrument (EURI)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 08 03 02 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 249 160	19 954 516	28 385 220	20 000 000	28 131 976,03	27 440 248,80

**Article 08 03 03 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 08 03 04 — InvestEU Fund — Contribution from the EAFRD**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 08 03 99 — Completion of previous programmes and activities**

Item 08 03 99 01 — Completion of previous rural development programmes — Operational expenditure (prior to 2014)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—



Item 08 03 99 02 — Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	456 254,45

**CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF)**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)								
08 04 01	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management</i>	3.2	868 325 866	542 989 563	958 424 616	75 000 000	993 737 961,00	42 904 649,51	7,90 %
08 04 02	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management</i>	3.2	62 249 012	70 000 000	96 198 888	121 669 576	94 175 434,81	48 801 445,91	69,72 %
08 04 03	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance</i>	3.2	5 286 731	5 241 617	5 177 575	5 140 543	5 074 118,95	4 216 993,96	80,45 %
08 04 04	<i>InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 04 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	1 843 211	1 124 987	2 034 466	962 489	2 109 426,00	562 494,00	50,00 %
08 04 06	<i>Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 04 99	<i>Completion of previous programmes and activities</i>								
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	3.2	p.m.	31 000 000	p.m.	560 000 000	0,—	858 795 109,86	2770,31 %
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	3.2	p.m.	2 163 580	p.m.	9 990 863	0,—	28 076 300,38	1297,68 %
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 04 99 — Subtotal</i>		p.m.	33 163 580	p.m.	569 990 863	0,—	886 871 410,24	2674,23 %
	<b>Chapter 08 04 — Total</b>		<b>937 704 820</b>	<b>652 519 747</b>	<b>1 061 835 545</b>	<b>772 763 471</b>	<b>1 095 096 940,76</b>	<b>983 356 993,62</b>	<b>150,70 %</b>

**Article 08 04 01 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
868 325 866	542 989 563	958 424 616	75 000 000	993 737 961,00	42 904 649,51

**Article 08 04 02 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
62 249 012	70 000 000	96 198 888	121 669 576	94 175 434,81	48 801 445,91

**Article 08 04 03 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 286 731	5 241 617	5 177 575	5 140 543	5 074 118,95	4 216 993,96

**Article 08 04 04 — InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 08 04 05 — Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 843 211	1 124 987	2 034 466	962 489	2 109 426,00	562 494,00

**Article 08 04 06 — Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article 08 04 99 — Completion of previous programmes and activities**

Item 08 04 99 01 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	31 000 000	p.m.	560 000 000	0,—	858 795 109,86

Item 08 04 99 02 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 163 580	p.m.	9 990 863	0,—	28 076 300,38

Item 08 04 99 03 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAs) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOs)**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)								
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	3.2	90 590 000	93 655 000	89 881 754	98 328 754	111 029 871,89	110 541 632,65	118,03 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 05 02	Reserves(30 02 02)  <i>Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>  <b>Chapter 08 05 — Total</b>  Reserves(30 02 02) Total including reserves	3.2	59 970 000	41 620 000	33 992 434	12 500 000			
			150 560 000	135 275 000	123 874 188	110 828 754			
			6 171 000	6 171 000	6 050 000	6 050 000	5 732 258,19	5 732 258,19	92,89 %
			<b>96 761 000</b>	<b>99 826 000</b>	<b>95 931 754</b>	<b>104 378 754</b>	<b>116 762 130,08</b>	<b>116 273 890,84</b>	<b>116,48 %</b>
			59 970 000	41 620 000	33 992 434	12 500 000			
	156 731 000	141 446 000	129 924 188	116 878 754					

**Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	90 590 000	93 655 000	89 881 754	98 328 754	111 029 871,89	110 541 632,65
Reserves(30 02 02)	59 970 000	41 620 000	33 992 434	12 500 000		
<b>Total</b>	<b>150 560 000</b>	<b>135 275 000</b>	<b>123 874 188</b>	<b>110 828 754</b>	<b>111 029 871,89</b>	<b>110 541 632,65</b>

**Article 08 05 02 — Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 171 000	6 171 000	6 050 000	6 050 000	5 732 258,19	5 732 258,19

**CHAPTER 08 10 — DECENTRALISED AGENCIES**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 10 08 10 01	Decentralised agencies <i>European Fisheries Control Agency</i>	3.2					29 535	29 535	
			30 250 522	30 250 522	30 062 910	30 062 910	287,00	287,00	97,64 %
	<b>Chapter 08 10 — Total</b>		<b>30 250 522</b>	<b>30 250 522</b>	<b>30 062 910</b>	<b>30 062 910</b>	<b>29 535 287,00</b>	<b>29 535 287,00</b>	<b>97,64 %</b>

## Article 08 10 01 — European Fisheries Control Agency

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 250 522	30 250 522	30 062 910	30 062 910	29 535 287,00	29 535 287,00

## CHAPTER 08 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 20	Pilot projects, preparatory actions, prerogatives and other actions								
08 20 01	<i>Pilot projects</i>	3.2	1 000 000	5 462 500	8 540 000	4 089 000	1 500 000,00	1 303 750,00	23,87 %
08 20 02	<i>Preparatory actions</i>	3.2	p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15	
	<b>Chapter 08 20 — Total</b>		<b>1 000 000</b>	<b>5 462 500</b>	<b>8 540 000</b>	<b>4 788 595</b>	<b>1 500 000,00</b>	<b>2 692 633,15</b>	<b>49,29 %</b>

### Article 08 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	5 462 500	8 540 000	4 089 000	1 500 000,00	1 303 750,00

### Article 08 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15

## TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster	3	27 810 647	27 810 647	25 774 734	25 774 734	24 123 025,79	24 123 025,79
09 02	Programme for the Environment and Climate Action (LIFE)	3	748 208 802	568 672 893	741 958 776	548 384 692	734 194 726,33	503 112 265,06
09 03	Just Transition Fund (JTF)	3	1 513 991 893	6 459 302	1 489 859 854	3 257 816	1 447 153 628,00	659 198,97
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)	3	p.m.	25 000 000	50 000 000	35 000 000	50 000 000,00	10 169 756,80
09 05	Social Climate Fund (SCF)	3	p.m.	p.m.				

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10	Decentralised agencies	3	69 321 902	69 321 902	60 917 817	60 917 817	56 665 820,00	56 665 820,00
	Reserves(30 02 02)		<u>7 884 723</u>	<u>7 884 723</u>	<u>4 602 740</u>	<u>4 602 740</u>		
			<u>77 206 625</u>	<u>77 206 625</u>	<u>65 520 557</u>	<u>65 520 557</u>		
09 20	Pilot projects, preparatory actions, prerogatives and other actions	3	28 400 000	20 825 584	22 240 000	18 883 684	9 349 956,00	8 711 940,15
	<b>Title 09 — Total</b>		<b>2 387 733 244</b>	<b>718 090 328</b>	<b>2 390 751 181</b>	<b>692 218 743</b>	<b>2 321 487 156,12</b>	<b>603 442 006,77</b>
	Reserves(30 02 02)		<u>7 884 723</u>	<u>7 884 723</u>	<u>4 602 740</u>	<u>4 602 740</u>		
	<b>Total including reserves</b>		<b>2 395 617 967</b>	<b>725 975 051</b>	<b>2 395 353 921</b>	<b>696 821 483</b>		

## CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
09 01	Support administrative expenditure of the ‘Environment and Climate Action’ Cluster					
<b>09 01 01</b>	<b>Support expenditure for the Programme for the Environment and Climate Action (LIFE)</b>					
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	3.2	10 552 540	10 033 558	9 693 629,79	91,86 %
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	3.2	17 258 107	15 741 176	14 429 396,00	83,61 %
	<i>Article 09 01 01 — Subtotal</i>		27 810 647	25 774 734	24 123 025,79	86,74 %
<b>09 01 02</b>	<b>Support expenditure for the Just Transition Fund</b>	3.2	p.m.	p.m.	0,—	
<b>09 01 03</b>	<b>Support expenditure for the Public sector loan facility under the Just Transition Mechanism</b>					
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	3.2	p.m.	p.m.	0,—	
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	3.2	p.m.	p.m.	0,—	
	<i>Article 09 01 03 — Subtotal</i>		p.m.	p.m.	0,—	
<b>09 01 04</b>	<b>Support expenditure for the Social Climate Fund</b>	3.2	p.m.			
	<b>Chapter 09 01 — Total</b>		<b>27 810 647</b>	<b>25 774 734</b>	<b>24 123 025,79</b>	<b>86,74 %</b>

### Article 09 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Item 09 01 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 552 540	10 033 558	9 693 629,79

Item 09 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
17 258 107	15 741 176	14 429 396,00

### Article 09 01 02 — Support expenditure for the Just Transition Fund

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 09 01 03 — Support expenditure for the Public sector loan facility under the Just Transition Mechanism

Item 09 01 03 01 — Support expenditure for the Public sector loan facility under the Just Transition Mechanism

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 09 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 09 01 04 — Support expenditure for the Social Climate Fund

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.		

## CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 02	Programme for the Environment and Climate Action (LIFE)								
09 02 01	Nature and biodiversity	3.2	305 344 360	154 909 483	300 202 126	112 000 000	277 002 570,84	98 854 144,06	63,81 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 02 02	<i>Circular economy and quality of life</i>	3.2	183 370 092	114 944 920	181 580 071	117 871 841	183 315 426,49	81 903 814,27	71,25 %
09 02 03	<i>Climate change mitigation and adaptation</i>	3.2	123 165 910	89 966 414	125 679 608	65 000 000	130 874 161,00	55 831 160,14	62,06 %
09 02 04	<i>Clean energy transition</i>	3.2	136 328 440	91 852 076	134 496 971	90 729 000	143 002 568,00	49 185 761,12	53,55 %
09 02 99	<i>Completion of previous programmes and activities</i>								
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2	p.m.	117 000 000	p.m.	162 783 851	0,—	217 337 385,47	185,76 %
	<i>Article 09 02 99 — Subtotal</i>		p.m.	117 000 000	p.m.	162 783 851	0,—	217 337 385,47	185,76 %
	<b>Chapter 09 02 — Total</b>		<b>748 208 802</b>	<b>568 672 893</b>	<b>741 958 776</b>	<b>548 384 692</b>	<b>734 194 726,33</b>	<b>503 112 265,06</b>	<b>88,47 %</b>

### *Article 09 02 01 — Nature and biodiversity*

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
305 344 360	154 909 483	300 202 126	112 000 000	277 002 570,84	98 854 144,06

### *Article 09 02 02 — Circular economy and quality of life*

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
183 370 092	114 944 920	181 580 071	117 871 841	183 315 426,49	81 903 814,27

### *Article 09 02 03 — Climate change mitigation and adaptation*

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 165 910	89 966 414	125 679 608	65 000 000	130 874 161,00	55 831 160,14

### *Article 09 02 04 — Clean energy transition*

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
136 328 440	91 852 076	134 496 971	90 729 000	143 002 568,00	49 185 761,12



## Article 09 02 99 — Completion of previous programmes and activities

Item 09 02 99 01 — Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	117 000 000	p.m.	162 783 851	0,—	217 337 385,47

## CHAPTER 09 03 — JUST TRANSITION FUND (JTF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 03	Just Transition Fund (JTF)								
09 03 01	Just Transition Fund (JTF) — Operational expenditure	3.2	1 509 684 322	p.m.	1 485 636 745	p.m.	1 443 013 325,00	-929 433,44	
09 03 02	Just Transition Fund (JTF) — Operational technical assistance	3.2	4 307 571	6 459 302	4 223 109	3 257 816	4 140 303,00	1 588 632,41	24,59 %
	<b>Chapter 09 03 — Total</b>		<b>1 513 991 893</b>	<b>6 459 302</b>	<b>1 489 859 854</b>	<b>3 257 816</b>	<b>1 447 153 628,00</b>	<b>659 198,97</b>	<b>10,21 %</b>

### Article 09 03 01 — Just Transition Fund (JTF) — Operational expenditure

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 509 684 322	p.m.	1 485 636 745	p.m.	1 443 013 325,00	-929 433,44

### Article 09 03 02 — Just Transition Fund (JTF) — Operational technical assistance

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 307 571	6 459 302	4 223 109	3 257 816	4 140 303,00	1 588 632,41

## CHAPTER 09 04 — PUBLIC SECTOR LOAN FACILITY UNDER THE JUST TRANSITION MECHANISM (JTM)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 04 01	<i>Public sector loan facility under the Just Transition Mechanism (JTM)</i>	3.2	p.m.	25 000 000	50 000 000	35 000 000	50 000 000,00	10 169 756,80	40,68 %
<b>Chapter 09 04 — Total</b>			p.m.	<b>25 000 000</b>	<b>50 000 000</b>	<b>35 000 000</b>	<b>50 000 000,00</b>	<b>10 169 756,80</b>	<b>40,68 %</b>

### Article 09 04 01 — Public sector loan facility under the Just Transition Mechanism (JTM)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	25 000 000	50 000 000	35 000 000	50 000 000,00	10 169 756,80

## CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations	2023 out-turn	2023/2025
			Commitments	Payments			
09 05	Social Climate Fund (SCF)	3.2					
09 05 01	<i>Social Climate Fund (SCF) – operational expenditure</i>		p.m.	p.m.			
<b>Chapter 09 05 — Total</b>			p.m.	p.m.			

### Article 09 05 01 — Social Climate Fund (SCF) – operational expenditure

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

## CHAPTER 09 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 10	Decentralised agencies	3.2							
09 10 01	<i>European Chemicals Agency – Environmental directives and international conventions</i>		6 365 199	6 365 199	4 719 142	4 719 142	4 786 813,00	4 786 813,00	75,20 %
	Reserves(30 02 02)		4 083 742 10 448 941	4 083 742 10 448 941	619 778 5 338 920	619 778 5 338 920			
09 10 02	<i>European Environment Agency</i>	3.2	62 956 703	62 956 703	56 198 675	56 198 675	51 879 007,00	51 879 007,00	82,40 %
	Reserves(30 02 02)		3 800 981 66 757 684	3 800 981 66 757 684	3 982 962 60 181 637	3 982 962 60 181 637			
<b>Chapter 09 10 — Total</b>			<b>69 321 902</b>	<b>69 321 902</b>	<b>60 917 817</b>	<b>60 917 817</b>	<b>56 665 820,00</b>	<b>56 665 820,00</b>	<b>81,74 %</b>
	Reserves(30 02 02) Total including reserves	7 884 723 77 206 625	7 884 723 77 206 625	4 602 740 65 520 557	4 602 740 65 520 557				

## Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	6 365 199	6 365 199	4 719 142	4 719 142	4 786 813,00	4 786 813,00
Reserves(30 02 02)	4 083 742	4 083 742	619 778	619 778		
Total	10 448 941	10 448 941	5 338 920	5 338 920	4 786 813,00	4 786 813,00

## Article 09 10 02 — European Environment Agency

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	62 956 703	62 956 703	56 198 675	56 198 675	51 879 007,00	51 879 007,00
Reserves(30 02 02)	3 800 981	3 800 981	3 982 962	3 982 962		
Total	66 757 684	66 757 684	60 181 637	60 181 637	51 879 007,00	51 879 007,00

## CHAPTER 09 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 20	Pilot projects, preparatory actions, prerogatives and other actions								
09 20 01	<i>Pilot projects</i>	3.2	p.m.	2 625 490	1 000 000	3 543 368	5 200 000,00	2 473 473,04	94,21 %
09 20 02	<i>Preparatory actions</i>	3.2	2 000 000	2 257 220	5 000 000	7 978 316	0,—	6 238 467,11	276,38 %
09 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>								
09 20 04 01	Carbon Border Adjustment Mechanism	3.2	26 400 000	15 942 874	16 240 000	7 362 000	4 149 956,00	0,—	
	<i>Article 09 20 04 — Subtotal</i>		26 400 000	15 942 874	16 240 000	7 362 000	4 149 956,00	0,—	
	<b>Chapter 09 20 — Total</b>		<b>28 400 000</b>	<b>20 825 584</b>	<b>22 240 000</b>	<b>18 883 684</b>	<b>9 349 956,00</b>	<b>8 711 940,15</b>	<b>41,83 %</b>

## Article 09 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 625 490	1 000 000	3 543 368	5 200 000,00	2 473 473,04

## Article 09 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	2 257 220	5 000 000	7 978 316	0,—	6 238 467,11

## Article 09 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 09 20 04 01 — Carbon Border Adjustment Mechanism

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 400 000	15 942 874	16 240 000	7 362 000	4 149 956,00	0,—

## TITLE 10 — MIGRATION

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	Support administrative expenditure of the 'Migration' Cluster	4	3 150 000	3 150 000	4 300 000	4 300 000	2 894 789,99	2 894 789,99
10 02	Asylum, Migration and Integration Fund (AMIF)	4	1 865 538 241	1 162 142 317	1 498 441 253	1 354 355 000	1 481 621 253,00	1 022 367 017,41
10 10	Decentralised Agencies	4	234 150 757	234 150 757	152 101 176	169 101 176	157 169 287,00	162 169 287,00
	<b>Title 10 — Total</b>		<b>2 102 838 998</b>	<b>1 399 443 074</b>	<b>1 654 842 429</b>	<b>1 527 756 176</b>	<b>1 641 685 329,99</b>	<b>1 187 431 094,40</b>

## CHAPTER 10 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'MIGRATION' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
10 01	Support administrative expenditure of the 'Migration' Cluster					
<b>10 01 01</b>	<b>Support expenditure for the Asylum, Migration and Integration Fund (AMIF)</b>	4	3 150 000	4 300 000	2 894 789,99	91,90 %
	<b>Chapter 10 01 — Total</b>		<b>3 150 000</b>	<b>4 300 000</b>	<b>2 894 789,99</b>	<b>91,90 %</b>

## Article 10 01 01 — Support expenditure for the Asylum, Migration and Integration Fund (AMIF)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 150 000	4 300 000	2 894 789,99

## CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
10 02	Asylum, Migration and Integration Fund (AMIF)								
<b>10 02 01</b>	<b>Asylum, Migration and Integration Fund (AMIF)</b>	4	1 863 630 325	971 926 563	1 498 081 626	1 039 605 000	1 481 324 860,00	763 345 796,34	78,54 %
<b>10 02 02</b>	<b>Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF</b>	4	306 733	55 636	359 627	p.m.	296 393,00	0,—	
<b>10 02 03</b>	<b>Internal Security Fund (ISF) – Contribution from AMIF</b>	4	1 601 183	160 118	p.m.	p.m.	0,—	0,—	
<b>10 02 99</b>	<b>Completion of previous programmes and activities</b>								
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4	p.m.	190 000 000	p.m.	314 750 000	0,—	259 021 221,07	136,33 %
	<i>Article 10 02 99 — Subtotal</i>		p.m.	190 000 000	p.m.	314 750 000	0,—	259 021 221,07	136,33 %
	<b>Chapter 10 02 — Total</b>		<b>1 865 538 241</b>	<b>1 162 142 317</b>	<b>1 498 441 253</b>	<b>1 354 355 000</b>	<b>1 481 621 253,00</b>	<b>1 022 367 017,41</b>	<b>87,97 %</b>

### Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 863 630 325	971 926 563	1 498 081 626	1 039 605 000	1 481 324 860,00	763 345 796,34

### Article 10 02 02 — Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
306 733	55 636	359 627	p.m.	296 393,00	0,—

### Article 10 02 03 — Internal Security Fund (ISF) – Contribution from AMIF

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 601 183	160 118	p.m.	p.m.	0,—	0,—

## Article 10 02 99 — Completion of previous programmes and activities

Item 10 02 99 01 — Completion of previous actions in the areas of migration (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	190 000 000	p.m.	314 750 000	0,—	259 021 221,07

## CHAPTER 10 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
10 10 10 10 01	Decentralised Agencies <i>European Union Agency for Asylum (EUAA)</i>	4	234 150 757	234 150 757	152 101 176	169 101 176	157 169 287,00	162 169 287,00	69,26 %
	<b>Chapter 10 10 — Total</b>		<b>234 150 757</b>	<b>234 150 757</b>	<b>152 101 176</b>	<b>169 101 176</b>	<b>157 169 287,00</b>	<b>162 169 287,00</b>	<b>69,26 %</b>

## Article 10 10 01 — European Union Agency for Asylum (EUAA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
234 150 757	234 150 757	152 101 176	169 101 176	157 169 287,00	162 169 287,00

## TITLE 11 — BORDER MANAGEMENT

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster	4	2 234 000	2 234 000	2 882 000	2 882 000	1 854 443,90	1 854 443,90
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy	4	1 232 560 499	459 393 388	1 001 627 303	519 296 000	954 798 303,00	388 246 166,83
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	4	146 564 000	55 790 910	143 691 000	156 649 000	140 872 000,00	78 817,55
11 10	Decentralised agencies	4	1 230 206 527	1 210 342 382	1 085 673 017	1 038 394 345	987 769 675,00	1 019 719 143,00
	Reserves(30 02 02)		76 744 000 1 306 950 527	76 744 000 1 287 086 382	4 763 000 1 090 436 017	4 763 000 1 043 157 345		
	<b>Title 11 — Total</b>		<b>2 611 565 026</b>	<b>1 727 760 680</b>	<b>2 233 873 320</b>	<b>1 717 221 345</b>	<b>2 085 294 421,90</b>	<b>1 409 898 571,28</b>
	Reserves(30 02 02)		76 744 000	76 744 000	4 763 000	4 763 000		
	<b>Total including reserves</b>		<b>2 688 309 026</b>	<b>1 804 504 680</b>	<b>2 238 636 320</b>	<b>1 721 984 345</b>		

## CHAPTER 11 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘BORDER MANAGEMENT’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
11 01	Support administrative expenditure of the ‘Border Management’ cluster					
11 01 01	<i>Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy</i>	4	2 150 000	2 800 000	1 773 443,90	82,49 %
11 01 02	<i>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment</i>	4	84 000	82 000	81 000,00	96,43 %
	<b>Chapter 11 01 — Total</b>		<b>2 234 000</b>	<b>2 882 000</b>	<b>1 854 443,90</b>	<b>83,01 %</b>

### Article 11 01 01 — Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 150 000	2 800 000	1 773 443,90

### Article 11 01 02 — Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
84 000	82 000	81 000,00

## CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy								
11 02 01	<i>Instrument for Financial Support for Border Management and Visa Policy</i>	4	1 230 663 318	396 496 207	1 001 627 303	417 296 000	954 798 303,00	291 780 529,27	73,59 %
11 02 02	<i>Internal Security Fund (ISF) – Contribution from BMVI</i>	4	1 897 181	1 897 181					
11 02 99	<i>Completion of previous programmes and activities</i>								
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4	p.m.	61 000 000	p.m.	102 000 000	0,—	96 465 637,56	158,14 %
	<i>Article 11 02 99 — Subtotal</i>		p.m.	61 000 000	p.m.	102 000 000	0,—	96 465 637,56	158,14 %
	<b>Chapter 11 02 — Total</b>		<b>1 232 560 499</b>	<b>459 393 388</b>	<b>1 001 627 303</b>	<b>519 296 000</b>	<b>954 798 303,00</b>	<b>388 246 166,83</b>	<b>84,51 %</b>

**Article 11 02 01 — Instrument for Financial Support for Border Management and Visa Policy**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 230 663 318	396 496 207	1 001 627 303	417 296 000	954 798 303,00	291 780 529,27

**Article 11 02 02 — Internal Security Fund (ISF) – Contribution from BMVI**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 897 181	1 897 181				

**Article 11 02 99 — Completion of previous programmes and activities**

Item 11 02 99 01 — Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	61 000 000	p.m.	102 000 000	0,—	96 465 637,56

**CHAPTER 11 03 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment								
11 03 01	<b>Instrument for financial support for customs control equipment</b>	4	146 564 000	55 790 910	143 691 000	156 649 000	140 872 000,00	78 817,55	0,14 %
	<b>Chapter 11 03 — Total</b>		<b>146 564 000</b>	<b>55 790 910</b>	<b>143 691 000</b>	<b>156 649 000</b>	<b>140 872 000,00</b>	<b>78 817,55</b>	<b>0,14 %</b>

**Article 11 03 01 — Instrument for financial support for customs control equipment**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
146 564 000	55 790 910	143 691 000	156 649 000	140 872 000,00	78 817,55



## CHAPTER 11 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
11 10	Decentralised agencies								
<b>11 10 01</b>	<b>European Border and Coast Guard Agency (Frontex)</b>	4	997 076 166	997 076 166	809 329 442	809 329 442	728 614 137,00	728 614 137,00	73,08 %
<b>11 10 02</b>	<b>European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)</b>	4	233 130 361	213 266 216	276 343 575	229 064 903	259 155 538,00	291 105 006,00	136,50 %
	Reserves(30 02 02)		76 744 000 309 874 361	76 744 000 290 010 216	4 763 000 281 106 575	4 763 000 233 827 903			
	<b>Chapter 11 10 — Total</b>		<b>1 230 206 527</b>	<b>1 210 342 382</b>	<b>1 085 673 017</b>	<b>1 038 394 345</b>	<b>987 769 675,00</b>	<b>1 019 719 143,00</b>	<b>84,25 %</b>
	Reserves(30 02 02)		76 744 000	76 744 000	4 763 000	4 763 000			
	<b>Total including reserves</b>		<b>1 306 950 527</b>	<b>1 287 086 382</b>	<b>1 090 436 017</b>	<b>1 043 157 345</b>			

### Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
997 076 166	997 076 166	809 329 442	809 329 442	728 614 137,00	728 614 137,00

### Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	233 130 361	213 266 216	276 343 575	229 064 903	259 155 538,00	291 105 006,00
Reserves(30 02 02)	76 744 000	76 744 000	4 763 000	4 763 000		
<b>Total</b>	<b>309 874 361</b>	<b>290 010 216</b>	<b>281 106 575</b>	<b>233 827 903</b>	<b>259 155 538,00</b>	<b>291 105 006,00</b>

## TITLE 12 — SECURITY

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Support administrative expenditure of the 'Security' cluster	5	4 901 000	4 901 000	4 854 000	4 854 000	4 557 869,15	4 557 869,15
12 02	Internal Security Fund (ISF)	5	334 133 738	224 860 232	318 371 754	235 130 000	307 407 754,00	176 018 928,14
12 03	Nuclear decommissioning for Lithuania	5	74 700 000	90 175 000	74 600 000	151 940 000	68 800 000,00	102 407 510,30
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia	5	67 999 189	88 116 000	59 920 124	69 360 000	51 032 958,00	46 677 831,99
12 10	Decentralised agencies	5	272 512 855	272 512 855	252 255 374	251 191 374	231 122 952,00	231 122 952,00

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 20	Reserves(30 02 02)	5	15 758 000	15 758 000	2 041 000	2 041 000		
			288 270 855	288 270 855	254 296 374	253 232 374		
	Pilot projects, preparatory actions, prerogatives and other actions		23 318 853	22 200 000	22 861 758	21 934 794	22 145 508,90	19 148 435,70
	<b>Title 12 — Total</b>		<b>777 565 635</b>	<b>702 765 087</b>	<b>732 863 010</b>	<b>734 410 168</b>	<b>685 067 042,05</b>	<b>579 933 527,28</b>
	Reserves(30 02 02)		15 758 000	15 758 000	2 041 000	2 041 000		
<b>Total including reserves</b>	<b>793 323 635</b>	<b>718 523 087</b>	<b>734 904 010</b>	<b>736 451 168</b>				

## CHAPTER 12 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
12 01	Support administrative expenditure of the ‘Security’ cluster					
<b>12 01 01</b>	<b>Support expenditure for the Internal Security Fund (ISF)</b>	5	2 450 000	2 450 000	2 229 967,80	91,02 %
<b>12 01 02</b>	<b>Support expenditure for the nuclear decommissioning for Lithuania</b>	5	p.m.	p.m.	0,—	
<b>12 01 03</b>	<b>Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia</b>	5	2 451 000	2 404 000	2 327 901,35	94,98 %
	<b>Chapter 12 01 — Total</b>		<b>4 901 000</b>	<b>4 854 000</b>	<b>4 557 869,15</b>	<b>93,00 %</b>

### Article 12 01 01 — Support expenditure for the Internal Security Fund (ISF)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 450 000	2 450 000	2 229 967,80

### Article 12 01 02 — Support expenditure for the nuclear decommissioning for Lithuania

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 12 01 03 — Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 451 000	2 404 000	2 327 901,35

## CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
12 02 <b>12 02 01</b>	Internal Security Fund (ISF) <b>Internal Security Fund (ISF)</b>	5	334 133 738	182 860 232	318 371 754	182 130 000	307 407 754,00	137 135 669,26	74,99 %
<b>12 02 99</b>	<b>Completion of previous programmes and activities</b>								
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	5	p.m.	42 000 000	p.m.	53 000 000	0,—	38 883 258,88	92,58 %
	<i>Article 12 02 99 — Subtotal</i>		p.m.	42 000 000	p.m.	53 000 000	0,—	38 883 258,88	92,58 %
	<b>Chapter 12 02 — Total</b>		<b>334 133 738</b>	<b>224 860 232</b>	<b>318 371 754</b>	<b>235 130 000</b>	<b>307 407 754,00</b>	<b>176 018 928,14</b>	<b>78,28 %</b>

### Article 12 02 01 — Internal Security Fund (ISF)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
334 133 738	182 860 232	318 371 754	182 130 000	307 407 754,00	137 135 669,26

### Article 12 02 99 — Completion of previous programmes and activities

Item 12 02 99 01 — Completion of previous actions in the areas of security and drugs policy (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	42 000 000	p.m.	53 000 000	0,—	38 883 258,88

## CHAPTER 12 03 — NUCLEAR DECOMMISSIONING FOR LITHUANIA

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
12 03 <b>12 03 01</b>	Nuclear decommissioning for Lithuania <b>Nuclear decommissioning assistance to Lithuania</b>	5	74 700 000	15 022 000	74 600 000	49 900 000	68 800 000,00	9 056 861,63	60,29 %
<b>12 03 99</b>	<b>Completion of previous programmes and activities</b>								
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	5	p.m.	75 153 000	p.m.	102 040 000	0,—	93 350 648,67	124,21 %
	<i>Article 12 03 99 — Subtotal</i>		p.m.	75 153 000	p.m.	102 040 000	0,—	93 350 648,67	124,21 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<b>Chapter 12 03 — Total</b>		<b>74 700 000</b>	<b>90 175 000</b>	<b>74 600 000</b>	<b>151 940 000</b>	<b>68 800 000,00</b>	<b>102 407 510,30</b>	<b>113,57 %</b>

### *Article 12 03 01 — Nuclear decommissioning assistance to Lithuania*

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
74 700 000	15 022 000	74 600 000	49 900 000	68 800 000,00	9 056 861,63

### *Article 12 03 99 — Completion of previous programmes and activities*

Item 12 03 99 01 — Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	75 153 000	p.m.	102 040 000	0,—	93 350 648,67

## **CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia								
<i>12 04 01</i>	<i>Kozloduy programme</i>	5	9 000 000	80 000	9 000 000	210 000	9 000 000,00	1 128,97	1,41 %
<i>12 04 02</i>	<i>Bohunice programme</i>	5	9 000 000	5 536 000	9 000 000	80 000	5 656 000,00	74 650,00	1,35 %
<i>12 04 03</i>	<i>Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)</i>	5	49 999 189	38 000 000	41 920 124	31 000 000	36 376 958,00	28 932 631,37	76,14 %
<i>12 04 99</i>	<i>Completion of previous programmes and activities</i>								
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	5	p.m.	4 200 000	p.m.	1 300 000	0,—	6 710 083,73	159,76 %
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	5	p.m.	40 300 000	p.m.	36 770 000	0,—	10 959 337,92	27,19 %
	<i>Article 12 04 99 — Subtotal</i>		p.m.	44 500 000	p.m.	38 070 000	0,—	17 669 421,65	39,71 %
	<b>Chapter 12 04 — Total</b>		<b>67 999 189</b>	<b>88 116 000</b>	<b>59 920 124</b>	<b>69 360 000</b>	<b>51 032 958,00</b>	<b>46 677 831,99</b>	<b>52,97 %</b>

### **Article 12 04 01 — Kozloduy programme**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	80 000	9 000 000	210 000	9 000 000,00	1 128,97

### **Article 12 04 02 — Bohunice programme**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	5 536 000	9 000 000	80 000	5 656 000,00	74 650,00

### **Article 12 04 03 — Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
49 999 189	38 000 000	41 920 124	31 000 000	36 376 958,00	28 932 631,37

### **Article 12 04 99 — Completion of previous programmes and activities**

Item 12 04 99 01 — Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 200 000	p.m.	1 300 000	0,—	6 710 083,73

Item 12 04 99 02 — Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	40 300 000	p.m.	36 770 000	0,—	10 959 337,92

## CHAPTER 12 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 10	Decentralised agencies								
12 10 01	<b>European Union Agency for Law Enforcement Cooperation (Europol)</b>	5	225 311 206	225 311 206	207 875 509	207 875 509	202 077 593,00	202 077 593,00	89,69 %
	Reserves(30 02 02)		15 758 000 241 069 206	15 758 000 241 069 206	2 041 000 209 916 509	2 041 000 209 916 509			
12 10 02	<b>European Union Agency for Law Enforcement Training (CEPOL)</b>	5	12 794 881	12 794 881	12 306 329	11 242 329	10 806 076,00	10 806 076,00	84,46 %
12 10 03	<b>European Union Drugs Agency (EUDA)</b>	5	34 406 768	34 406 768	32 073 536	32 073 536	18 239 283,00	18 239 283,00	53,01 %
12 10 04	<b>EU Centre on Child Sexual Abuse (CSA)</b>	5	p.m.	p.m.					
	<b>Chapter 12 10 — Total</b>		<b>272 512 855</b>	<b>272 512 855</b>	<b>252 255 374</b>	<b>251 191 374</b>	<b>231 122 952,00</b>	<b>231 122 952,00</b>	<b>84,81 %</b>
	Reserves(30 02 02)		15 758 000	15 758 000	2 041 000	2 041 000			
	Total including reserves		288 270 855	288 270 855	254 296 374	253 232 374			

### Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	225 311 206	225 311 206	207 875 509	207 875 509	202 077 593,00	202 077 593,00
Reserves(30 02 02)	15 758 000	15 758 000	2 041 000	2 041 000		
Total	241 069 206	241 069 206	209 916 509	209 916 509	202 077 593,00	202 077 593,00

### Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 794 881	12 794 881	12 306 329	11 242 329	10 806 076,00	10 806 076,00

### Article 12 10 03 — European Union Drugs Agency (EUDA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
34 406 768	34 406 768	32 073 536	32 073 536	18 239 283,00	18 239 283,00

### Article 12 10 04 — EU Centre on Child Sexual Abuse (CSA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

## CHAPTER 12 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
12 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>12 20 02</b>	<b>Preparatory actions</b>	5	p.m.	p.m.	p.m.	1 200 000	0,—	0,—	
<b>12 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>								
12 20 04 01	Nuclear safeguards	5	20 070 951	19 100 000	19 677 521	17 709 769	19 086 692,25	15 853 647,17	83,00 %
12 20 04 02	Nuclear safety and protection against radiation	5	3 247 902	3 100 000	3 184 237	3 025 025	3 058 816,65	3 294 788,53	106,28 %
	<i>Article 12 20 04 — Subtotal</i>		23 318 853	22 200 000	22 861 758	20 734 794	22 145 508,90	19 148 435,70	86,25 %
	<b>Chapter 12 20 — Total</b>		<b>23 318 853</b>	<b>22 200 000</b>	<b>22 861 758</b>	<b>21 934 794</b>	<b>22 145 508,90</b>	<b>19 148 435,70</b>	<b>86,25 %</b>

### Article 12 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 200 000	0,—	0,—

### Article 12 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 12 20 04 01 — Nuclear safeguards

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 070 951	19 100 000	19 677 521	17 709 769	19 086 692,25	15 853 647,17

Item 12 20 04 02 — Nuclear safety and protection against radiation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 247 902	3 100 000	3 184 237	3 025 025	3 058 816,65	3 294 788,53

# TITLE 13 — DEFENCE

## Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Support administrative expenditure of the 'Security and Defence' cluster	5	16 910 246	16 910 246	14 074 196	14 074 196	12 980 852,00	12 980 852,00
	Reserves(30 01 01)		1 936 000	1 936 000				
			18 846 246	18 846 246				
13 02	European Defence Fund (EDF) — Non-research	5	1 026 590 415	699 000 000	667 990 000	537 000 000	623 847 000,00	354 234 432,92
13 03	European Defence Fund (EDF) — Research	5	392 284 982	301 804 982	333 689 372	201 000 000	311 536 981,00	160 974 987,85
13 04	Military mobility	5	250 516 283	134 980 379	249 640 880	260 000 000	293 521 469,00	261 120 875,06
13 05	Union Secure Connectivity Programme	5	111 000 000	50 000 000	96 000 000	110 000 000	30 000 000,00	0,—
13 06	Instrument for the reinforcement of European defence industry through common procurement	5	40 027 699	100 000 000	259 972 301	100 000 000	0,—	0,—
13 07	Defence Industrial Reinforcement Instrument	5	p.m.	120 000 000	343 000 000	78 500 000	156 027 699,00	0,—
13 08	European Defence Industry Programme	5	p.m.	p.m.				
13 20	Pilot projects, preparatory actions, prerogatives and other actions	5	p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15
	<b>Title 13 — Total</b>		<b>1 837 329 625</b>	<b>1 422 695 607</b>	<b>1 964 366 749</b>	<b>1 301 055 196</b>	<b>1 427 914 001,00</b>	<b>790 754 479,98</b>
	Reserves(30 01 01)		1 936 000	1 936 000				
	Total including reserves		1 839 265 625	1 424 631 607				

## CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SECURITY AND DEFENCE' CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
13 01	Support administrative expenditure of the 'Security and Defence' cluster					
<b>13 01 01</b>	<b>Support expenditure for the European Defence Fund — Non-research</b>	5	3 342 000	2 500 000	2 600 000,00	77,80 %
<b>13 01 02</b>	<b>Support expenditure for the European Defence Fund — Research</b>					
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	5	6 792 659	6 017 500	4 400 359,55	64,78 %
13 01 02 02	External personnel implementing the European Defence Fund — Research	5	1 881 399	1 380 200	1 006 011,33	53,47 %
13 01 02 03	Other management expenditure for the European Defence Fund — Research	5	3 101 306	2 450 000	2 310 269,12	74,49 %
	<i>Article 13 01 02 — Subtotal</i>		11 775 364	9 847 700	7 716 640,00	65,53 %
<b>13 01 03</b>	<b>Support expenditure for military mobility</b>					
13 01 03 01	Support expenditure for military mobility	5	757 703	771 496	728 280,00	96,12 %
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	5	1 035 179	955 000	935 932,00	90,41 %
	<i>Article 13 01 03 — Subtotal</i>		1 792 882	1 726 496	1 664 212,00	92,82 %
<b>13 01 04</b>	<b>Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement</b>	5	p.m.	p.m.	0,—	
<b>13 01 05</b>	<b>Support expenditure for the Defence Industrial Reinforcement Instrument</b>	5	p.m.	p.m.	1 000 000,00	



Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025	
13 01 06	<i>Support expenditure for the European Defence Industry Programme</i>	5					
			Reserves(30 01 01)	p.m.			
				1 936 000			
				1 936 000			
			<b>Chapter 13 01 — Total</b>	<b>16 910 246</b>	<b>14 074 196</b>	<b>12 980 852,00</b>	<b>76,76 %</b>
	Reserves(30 01 01)		1 936 000				
	<b>Total including reserves</b>		<b>18 846 246</b>				

### **Article 13 01 01 — Support expenditure for the European Defence Fund — Non-research**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 342 000	2 500 000	2 600 000,00

### **Article 13 01 02 — Support expenditure for the European Defence Fund — Research**

Item 13 01 02 01 — Expenditure related to officials and temporary staff implementing the European Defence Fund — Research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 792 659	6 017 500	4 400 359,55

Item 13 01 02 02 — External personnel implementing the European Defence Fund — Research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 881 399	1 380 200	1 006 011,33

Item 13 01 02 03 — Other management expenditure for the European Defence Fund — Research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 101 306	2 450 000	2 310 269,12

### **Article 13 01 03 — Support expenditure for military mobility**

Item 13 01 03 01 — Support expenditure for military mobility

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
757 703	771 496	728 280,00

Item 13 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 035 179	955 000	935 932,00

**Article 13 01 04 — Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 13 01 05 — Support expenditure for the Defence Industrial Reinforcement Instrument**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	1 000 000,00

**Article 13 01 06 — Support expenditure for the European Defence Industry Programme**

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
13 01 06	p.m.		
Reserves(30 01 01)	1 936 000		
Total	1 936 000		

**CHAPTER 13 02 — EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 02	European Defence Fund (EDF) — Non-research								
<b>13 02 01</b>	<b>Capability development</b>	5	1 026 590 415	688 000 000	667 990 000	519 000 000	623 847 000,00	286 238 345,22	41,60 %
<b>13 02 99</b>	<b>Completion of previous programmes and activities</b>								
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	5	p.m.	11 000 000	p.m.	18 000 000	0,—	67 996 087,70	618,15 %
	Article 13 02 99 — Subtotal		p.m.	11 000 000	p.m.	18 000 000	0,—	67 996 087,70	618,15 %
	<b>Chapter 13 02 — Total</b>		<b>1 026 590 415</b>	<b>699 000 000</b>	<b>667 990 000</b>	<b>537 000 000</b>	<b>623 847 000,00</b>	<b>354 234 432,92</b>	<b>50,68 %</b>

## Article 13 02 01 — Capability development

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 026 590 415	688 000 000	667 990 000	519 000 000	623 847 000,00	286 238 345,22

## Article 13 02 99 — Completion of previous programmes and activities

Item 13 02 99 01 — Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 000 000	p.m.	18 000 000	0,—	67 996 087,70

## CHAPTER 13 03 — EUROPEAN DEFENCE FUND (EDF) — RESEARCH

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 03 <b>13 03 01</b>	European Defence Fund (EDF) — Research <i>Defence research</i>	5	392 284 982	301 804 982	333 689 372	201 000 000	311 536 981,00	160 974 987,85	53,34 %
	<b>Chapter 13 03 — Total</b>		<b>392 284 982</b>	<b>301 804 982</b>	<b>333 689 372</b>	<b>201 000 000</b>	<b>311 536 981,00</b>	<b>160 974 987,85</b>	<b>53,34 %</b>

## Article 13 03 01 — Defence research

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
392 284 982	301 804 982	333 689 372	201 000 000	311 536 981,00	160 974 987,85

## CHAPTER 13 04 — MILITARY MOBILITY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 04 <b>13 04 01</b>	Military mobility <i>Military mobility</i>	5	250 516 283	134 980 379	249 640 880	260 000 000	293 521 469,00	261 120 875,06	193,45 %
	<b>Chapter 13 04 — Total</b>		<b>250 516 283</b>	<b>134 980 379</b>	<b>249 640 880</b>	<b>260 000 000</b>	<b>293 521 469,00</b>	<b>261 120 875,06</b>	<b>193,45 %</b>

## Article 13 04 01 — Military mobility

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
250 516 283	134 980 379	249 640 880	260 000 000	293 521 469,00	261 120 875,06

## CHAPTER 13 05 — UNION SECURE CONNECTIVITY PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 05 13 05 01	Union Secure Connectivity Programme <i>Union Secure Connectivity Programme — Contribution from Heading 5</i>	5	111 000 000	50 000 000	96 000 000	110 000 000	30 000 000,00	0,—	
	<b>Chapter 13 05 — Total</b>		<b>111 000 000</b>	<b>50 000 000</b>	<b>96 000 000</b>	<b>110 000 000</b>	<b>30 000 000,00</b>	<b>0,—</b>	

## Article 13 05 01 — Union Secure Connectivity Programme — Contribution from Heading 5

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
111 000 000	50 000 000	96 000 000	110 000 000	30 000 000,00	0,—

## CHAPTER 13 06 — INSTRUMENT FOR THE REINFORCEMENT OF EUROPEAN DEFENCE INDUSTRY THROUGH COMMON PROCUREMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 06 13 06 01	Instrument for the reinforcement of European defence industry through common procurement <i>Instrument for the reinforcement of European defence industry through common procurement</i>	5	40 027 699	100 000 000	259 972 301	100 000 000	0,—	0,—	
	<b>Chapter 13 06 — Total</b>		<b>40 027 699</b>	<b>100 000 000</b>	<b>259 972 301</b>	<b>100 000 000</b>	<b>0,—</b>	<b>0,—</b>	

## Article 13 06 01 — Instrument for the reinforcement of European defence industry through common procurement

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 027 699	100 000 000	259 972 301	100 000 000	0,—	0,—

## CHAPTER 13 07 — DEFENCE INDUSTRIAL REINFORCEMENT INSTRUMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 07 <b>13 07 01</b>	Defence Industrial Reinforcement Instrument <i>Defence Industrial Reinforcement Instrument</i>	5							
	<b>Chapter 13 07 — Total</b>		p.m.	120 000 000	343 000 000	78 500 000	156 027 699,00	0,—	
			<b>p.m.</b>	<b>120 000 000</b>	<b>343 000 000</b>	<b>78 500 000</b>	<b>156 027 699,00</b>	<b>0,—</b>	

### Article 13 07 01 — Defence Industrial Reinforcement Instrument

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	120 000 000	343 000 000	78 500 000	156 027 699,00	0,—

## CHAPTER 13 08 — EUROPEAN DEFENCE INDUSTRY PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations	2023 out-turn	2023/20 25
			Commitments	Payments			
13 08 <b>13 08 01</b>	European Defence Industry Programme <i>European Defence Industry Programme</i>	5					
	<b>Chapter 13 08 — Total</b>		p.m.	p.m.			
			<b>p.m.</b>	<b>p.m.</b>			

### Article 13 08 01 — European Defence Industry Programme

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

## CHAPTER 13 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 20 <b>13 20 02</b>	Pilot projects, preparatory actions, prerogatives and other actions <i>Preparatory actions</i>	5							
	<b>Chapter 13 20 — Total</b>		p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15	
			<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>481 000</b>	<b>0,—</b>	<b>1 443 332,15</b>	

## Article 13 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15

## TITLE 14 — EXTERNAL ACTION

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	Support administrative expenditure of the ‘External Action’ cluster	6	370 228 665	370 228 665	356 166 017	356 166 017	322 087 864,80	322 087 864,80
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)	6	10 536 204 778	9 317 784 978	11 184 300 886	10 424 213 538	11 837 892 325,20	8 784 013 948,76
14 03	Humanitarian Aid	6	1 932 581 158	1 849 129 920	1 898 696 662	1 885 365 968	2 397 039 985,24	2 459 909 794,77
14 04	Common Foreign and Security Policy	6	392 139 413	392 139 413	383 013 881	383 013 881	371 216 857,00	385 912 709,11
14 05	Overseas countries and territories	6	71 456 566	74 250 000	70 046 868	70 260 000	69 113 812,00	46 093 278,07
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)	6	42 550 975	36 000 000	40 222 362	25 531 331	38 403 525,00	38 936 420,45
14 07	Ukraine macro-financial assistance + (MFA+)	6	300 000	300 000	5 000 000	5 000 000	0,—	0,—
14 08	Union Secure Connectivity Programme	6	50 000 000	p.m.				
14 09	Ukraine Support Instrument	6	p.m.	p.m.				
14 11	Ukraine Loan Cooperation Mechanism	6	p.m.	p.m.	p.m.	p.m.		
14 20	Pilot projects, preparatory actions, prerogatives and other actions	6	244 126 770	199 847 213	176 093 291	166 985 304	158 266 629,52	137 859 162,68
	<b>Title 14 — Total</b>		<b>13 639 588 325</b>	<b>12 239 680 189</b>	<b>14 113 539 967</b>	<b>13 316 536 039</b>	<b>15 194 020 998,76</b>	<b>12 174 813 178,64</b>

## CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EXTERNAL ACTION’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
14 01	Support administrative expenditure of the ‘External Action’ cluster					
<b>14 01 01</b>	<b>Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)</b>					
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6	347 855 997	332 935 639	302 116 973,82	86,85 %
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6	6 822 536	6 652 789	6 488 340,00	95,10 %
	<i>Article 14 01 01 — Subtotal</i>		354 678 533	339 588 428	308 605 313,82	87,01 %
<b>14 01 02</b>	<b>Support expenditure for humanitarian aid</b>	6	11 000 673	12 007 818	10 994 124,67	99,94 %
<b>14 01 03</b>	<b>Support expenditure for the Common Foreign and Security Policy</b>	6	1 600 000	1 650 000	600 000,00	37,50 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>14 01 04</b>	<b>Support expenditure for overseas countries and territories</b>	6	1 400 434	1 382 133	463 441,82	33,09 %
<b>14 01 05</b>	<b>Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)</b>	6	1 549 025	1 537 638	1 424 984,49	91,99 %
<b>14 01 07</b>	<b>Support expenditure for Ukraine Support Instrument</b>	6	p.m.			
	<b>Chapter 14 01 — Total</b>		<b>370 228 665</b>	<b>356 166 017</b>	<b>322 087 864,80</b>	<b>87,00 %</b>

**Article 14 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**

Item 14 01 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
347 855 997	332 935 639	302 116 973,82

Item 14 01 01 75 — European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 822 536	6 652 789	6 488 340,00

**Article 14 01 02 — Support expenditure for humanitarian aid**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
11 000 673	12 007 818	10 994 124,67

**Article 14 01 03 — Support expenditure for the Common Foreign and Security Policy**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 600 000	1 650 000	600 000,00

**Article 14 01 04 — Support expenditure for overseas countries and territories**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 400 434	1 382 133	463 441,82

**Article 14 01 05 — Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 549 025	1 537 638	1 424 984,49

**Article 14 01 07 — Support expenditure for Ukraine Support Instrument**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.		

**CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE)**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)								
<b>14 02 01</b>	<b>Geographic programmes</b>								
14 02 01 10	Southern Neighbourhood	6	1 893 019 954	1 219 358 935	1 730 931 763	776 962 895	1 786 522 746,00	607 020 535,82	49,78 %
14 02 01 11	Eastern Neighbourhood	6	406 565 614	264 350 963	672 537 696	421 206 581	1 229 943 152,22	536 985 400,15	203,13 %
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	6	105 040 262	77 985 050	113 602 500	81 800 000	101 512 992,00	94 861 102,54	121,64 %
14 02 01 20	West Africa	6	1 340 435 040	949 809 215	1 540 753 356	811 917 593	1 683 593 444,55	523 217 517,47	55,09 %
14 02 01 21	East and Central Africa	6	1 306 924 163	927 883 010	1 502 234 521	784 056 842	1 530 284 607,54	492 040 471,95	53,03 %
14 02 01 22	Southern Africa and Indian Ocean	6	703 728 396	488 876 415	808 895 512	378 823 209	990 810 407,01	153 491 709,58	31,40 %
14 02 01 30	Middle East and Central Asia	6	316 864 858	258 000 000	371 761 531	213 000 000	401 041 400,47	190 953 114,52	74,01 %
14 02 01 31	South and East Asia	6	579 970 017	420 500 000	603 607 943	320 000 000	642 765 243,31	160 398 349,27	38,14 %
14 02 01 32	The Pacific	6	105 462 673	74 000 000	113 212 528	63 000 000	103 547 100,00	33 638 765,31	45,46 %
14 02 01 40	The Americas	6	282 196 668	236 000 000	326 294 596	160 000 000	364 767 543,96	102 385 841,93	43,38 %
14 02 01 41	The Caribbean	6	104 529 209	75 000 000	101 508 219	50 000 000	64 060 000,00	24 972 817,72	33,30 %
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	6	275 049 724	225 500 000	296 666 667	237 550 000	296 666 667,00	277 140 103,57	122,90 %
14 02 01 60	European Development Fund — ACP Investment Facility reflows	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	6	658 978 898	582 580 000	250 131 892	1 937 598 764	418 906 546,39	917 531 150,37	157,49 %
	<i>Article 14 02 01 — Subtotal</i>		8 078 765 476	5 799 843 588	8 432 138 724	6 235 915 884	9 614 421 850,45	4 114 636 880,20	70,94 %
<b>14 02 02</b>	<b>Thematic programmes</b>								



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 02 02 10	Election observation missions — Human Rights and Democracy	6	41 861 098	35 000 000	46 957 230	30 719 000	43 324 261,00	42 991 373,63	122,83 %
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	6	123 080 448	140 000 000	141 009 328	150 000 000	248 629 952,00	96 115 803,37	68,65 %
14 02 02 20	Civil Society Organisations	6	164 107 265	193 000 000	188 012 438	196 915 608	248 173 270,00	99 286 697,25	51,44 %
14 02 02 30	Peace, Stability and Conflict Prevention	6	111 062 682	89 000 000	124 619 595	84 000 000	131 432 466,00	64 392 364,70	72,35 %
14 02 02 40	People — Global Challenges	6	231 193 272	540 000 000	227 653 986	229 943 986	696 499 373,00	809 640 896,36	149,93 %
14 02 02 41	Planet — Global Challenges	6	85 300 011	55 600 000	138 611 855	53 400 000	112 214 764,49	57 621 060,87	103,64 %
14 02 02 42	Prosperity — Global Challenges	6	50 847 822	95 420 000	85 895 315	71 000 000	129 082 164,00	62 982 131,91	66,01 %
14 02 02 43	Partnerships — Global Challenges	6	35 310 757	50 000 000	38 013 719	35 820 000	70 942 276,00	36 217 868,09	72,44 %
	<i>Article 14 02 02 — Subtotal</i>		842 763 355	1 198 020 000	990 773 466	851 798 594	1 680 298 526,49	1 269 248 196,18	105,95 %
<b>14 02 03</b>	<b><i>Rapid response actions</i></b>								
14 02 03 10	Crisis response	6	216 153 150	230 000 000	242 537 978	245 000 000	255 797 366,98	174 312 089,85	75,79 %
14 02 03 20	Resilience	6	581 688 554	423 000 000	149 476 496	229 102 568	239 740 677,00	307 347 572,68	72,66 %
14 02 03 30	Foreign policy needs	6	40 815 732	34 000 000	45 797 922	32 000 000	47 633 904,28	29 639 970,08	87,18 %
	<i>Article 14 02 03 — Subtotal</i>		838 657 436	687 000 000	437 812 396	506 102 568	543 171 948,26	511 299 632,61	74,42 %
<b>14 02 04</b>	<b><i>Emerging challenges and priorities cushion</i></b>	6	776 018 511	450 000 000	1 323 576 300	1 150 000 000	0,—	0,—	
<b>14 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>								
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	6	p.m.	459 536 620	p.m.	661 668 799	0,—	1 212 775 074,53	263,91 %
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	6	p.m.	649 000 000	p.m.	898 787 693	0,—	1 425 363 234,92	219,62 %
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	6	p.m.	30 000 000	p.m.	40 160 000	0,—	77 742 636,00	259,14 %
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	6	p.m.	8 384 770	p.m.	18 780 000	0,—	49 013 456,97	584,55 %
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	6	p.m.	36 000 000	p.m.	61 000 000	0,—	123 934 837,35	344,26 %
	<i>Article 14 02 99 — Subtotal</i>		p.m.	1 182 921 390	p.m.	1 680 396 492	0,—	2 888 829 239,77	244,21 %
	<b>Chapter 14 02 — Total</b>		<b>10 536 204 778</b>	<b>9 317 784 978</b>	<b>11 184 300 886</b>	<b>10 424 213 538</b>	<b>11 837 892 325,20</b>	<b>8 784 013 948,76</b>	<b>94,27 %</b>

## Article 14 02 01 — Geographic programmes

### Item 14 02 01 10 — Southern Neighbourhood

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 893 019 954	1 219 358 935	1 730 931 763	776 962 895	1 786 522 746,00	607 020 535,82

### Item 14 02 01 11 — Eastern Neighbourhood

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
406 565 614	264 350 963	672 537 696	421 206 581	1 229 943 152,22	536 985 400,15

### Item 14 02 01 12 — Neighbourhood — Territorial and cross-border cooperation and supporting measures

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
105 040 262	77 985 050	113 602 500	81 800 000	101 512 992,00	94 861 102,54

### Item 14 02 01 20 — West Africa

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 340 435 040	949 809 215	1 540 753 356	811 917 593	1 683 593 444,55	523 217 517,47

### Item 14 02 01 21 — East and Central Africa

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 306 924 163	927 883 010	1 502 234 521	784 056 842	1 530 284 607,54	492 040 471,95

### Item 14 02 01 22 — Southern Africa and Indian Ocean

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
703 728 396	488 876 415	808 895 512	378 823 209	990 810 407,01	153 491 709,58

Item 14 02 01 30 — Middle East and Central Asia

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
316 864 858	258 000 000	371 761 531	213 000 000	401 041 400,47	190 953 114,52

Item 14 02 01 31 — South and East Asia

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
579 970 017	420 500 000	603 607 943	320 000 000	642 765 243,31	160 398 349,27

Item 14 02 01 32 — The Pacific

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
105 462 673	74 000 000	113 212 528	63 000 000	103 547 100,00	33 638 765,31

Item 14 02 01 40 — The Americas

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
282 196 668	236 000 000	326 294 596	160 000 000	364 767 543,96	102 385 841,93

Item 14 02 01 41 — The Caribbean

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
104 529 209	75 000 000	101 508 219	50 000 000	64 060 000,00	24 972 817,72

Item 14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
275 049 724	225 500 000	296 666 667	237 550 000	296 666 667,00	277 140 103,57

Item 14 02 01 60 — European Development Fund — ACP Investment Facility reflows

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 02 01 70 — NDICI — Global Europe — Provisioning of the common provisioning fund

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
658 978 898	582 580 000	250 131 892	1 937 598 764	418 906 546,39	917 531 150,37

**Article 14 02 02 — Thematic programmes**

Item 14 02 02 10 — Election observation missions — Human Rights and Democracy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
41 861 098	35 000 000	46 957 230	30 719 000	43 324 261,00	42 991 373,63

Item 14 02 02 11 — Fundamental rights and freedoms — Human Rights and Democracy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 080 448	140 000 000	141 009 328	150 000 000	248 629 952,00	96 115 803,37

Item 14 02 02 20 — Civil Society Organisations

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
164 107 265	193 000 000	188 012 438	196 915 608	248 173 270,00	99 286 697,25

Item 14 02 02 30 — Peace, Stability and Conflict Prevention

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
111 062 682	89 000 000	124 619 595	84 000 000	131 432 466,00	64 392 364,70

Item 14 02 02 40 — People — Global Challenges

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
231 193 272	540 000 000	227 653 986	229 943 986	696 499 373,00	809 640 896,36

Item 14 02 02 41 — Planet — Global Challenges

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 300 011	55 600 000	138 611 855	53 400 000	112 214 764,49	57 621 060,87

Item 14 02 02 42 — Prosperity — Global Challenges

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 847 822	95 420 000	85 895 315	71 000 000	129 082 164,00	62 982 131,91

Item 14 02 02 43 — Partnerships — Global Challenges

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
35 310 757	50 000 000	38 013 719	35 820 000	70 942 276,00	36 217 868,09

**Article 14 02 03 — Rapid response actions**

Item 14 02 03 10 — Crisis response

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
216 153 150	230 000 000	242 537 978	245 000 000	255 797 366,98	174 312 089,85

Item 14 02 03 20 — Resilience

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
581 688 554	423 000 000	149 476 496	229 102 568	239 740 677,00	307 347 572,68

Item 14 02 03 30 — Foreign policy needs

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 815 732	34 000 000	45 797 922	32 000 000	47 633 904,28	29 639 970,08

Article 14 02 04 — Emerging challenges and priorities cushion

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
776 018 511	450 000 000	1 323 576 300	1 150 000 000	0,—	0,—

Article 14 02 99 — Completion of previous programmes and activities

Item 14 02 99 01 — Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	459 536 620	p.m.	661 668 799	0,—	1 212 775 074,53

Item 14 02 99 02 — Completion of previous development cooperation instruments (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	649 000 000	p.m.	898 787 693	0,—	1 425 363 234,92

Item 14 02 99 03 — Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	30 000 000	p.m.	40 160 000	0,—	77 742 636,00

Item 14 02 99 04 — Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	8 384 770	p.m.	18 780 000	0,—	49 013 456,97

Item 14 02 99 05 — Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	36 000 000	p.m.	61 000 000	0,—	123 934 837,35

## CHAPTER 14 03 — HUMANITARIAN AID

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 03	Humanitarian Aid								
14 03 01	<i>Humanitarian aid</i>	6	1 851 398 746	1 770 356 120	1 819 106 062	1 809 312 168	2 319 009 985,24	2 383 262 136,93	134,62 %
14 03 02	<i>Disaster prevention, disaster risk reduction and preparedness</i>	6	81 182 412	78 773 800	79 590 600	76 053 800	78 030 000,00	76 647 657,84	97,30 %
<b>Chapter 14 03 — Total</b>			<b>1 932 581 158</b>	<b>1 849 129 920</b>	<b>1 898 696 662</b>	<b>1 885 365 968</b>	<b>2 397 039 985,24</b>	<b>2 459 909 794,77</b>	<b>133,03 %</b>

### Article 14 03 01 — Humanitarian aid

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 851 398 746	1 770 356 120	1 819 106 062	1 809 312 168	2 319 009 985,24	2 383 262 136,93

### Article 14 03 02 — Disaster prevention, disaster risk reduction and preparedness

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
81 182 412	78 773 800	79 590 600	76 053 800	78 030 000,00	76 647 657,84

## CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 04	Common Foreign and Security Policy								
14 04 01	<i>Civilian Common Security and Defence Policy (CSDP)</i>								
14 04 01 01	EULEX Kosovo	6	78 400 000	78 400 000	80 000 000	80 000 000	75 208 328,00	75 208 328,00	95,93 %
14 04 01 02	Monitoring mission in Georgia	6	24 000 000	24 000 000	22 000 000	22 000 000	17 731 013,46	24 148 104,55	100,62 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 04 01 03	Other civilian CSDP missions	6	220 895 834	234 438 833	215 125 384	228 303 084	227 588 831,67	225 433 205,56	96,16 %
14 04 01 04	Civilian CSDP emergency measures	6	12 414 416	p.m.	12 079 558	p.m.	0,—	564 944,27	
14 04 01 05	Civilian CSDP preparatory measures	6	1 128 583	p.m.	1 098 142	p.m.	0,—	0,—	
	<i>Article 14 04 01 — Subtotal</i>		336 838 833	336 838 833	330 303 084	330 303 084	320 528 173,13	325 354 582,38	96,59 %
<b>14 04 02</b>	<b>European Union Special Representatives</b>	6	23 700 248	23 700 248	21 962 832	21 962 832	23 771 808,87	24 369 196,00	102,82 %
<b>14 04 03</b>	<b>Non-proliferation and disarmament</b>	6	31 600 332	31 600 332	30 747 965	30 747 965	26 916 875,00	36 188 930,73	114,52 %
	<b>Chapter 14 04 — Total</b>		<b>392 139 413</b>	<b>392 139 413</b>	<b>383 013 881</b>	<b>383 013 881</b>	<b>371 216 857,00</b>	<b>385 912 709,11</b>	<b>98,41 %</b>

### Article 14 04 01 — Civilian Common Security and Defence Policy (CSDP)

#### Item 14 04 01 01 — EULEX Kosovo

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 400 000	78 400 000	80 000 000	80 000 000	75 208 328,00	75 208 328,00

#### Item 14 04 01 02 — Monitoring mission in Georgia

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 000 000	24 000 000	22 000 000	22 000 000	17 731 013,46	24 148 104,55

#### Item 14 04 01 03 — Other civilian CSDP missions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
220 895 834	234 438 833	215 125 384	228 303 084	227 588 831,67	225 433 205,56

#### Item 14 04 01 04 — Civilian CSDP emergency measures

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 414 416	p.m.	12 079 558	p.m.	0,—	564 944,27



Item 14 04 01 05 — Civilian CSDP preparatory measures

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 128 583	p.m.	1 098 142	p.m.	0,—	0,—

Article 14 04 02 — European Union Special Representatives

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 700 248	23 700 248	21 962 832	21 962 832	23 771 808,87	24 369 196,00

Article 14 04 03 — Non-proliferation and disarmament

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 600 332	31 600 332	30 747 965	30 747 965	26 916 875,00	36 188 930,73

CHAPTER 14 05 — OVERSEAS COUNTRIES AND TERRITORIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 05	Overseas countries and territories								
14 05 01	<i>All overseas countries and territories</i>	6	10 105 301	1 600 000	3 200 000	1 200 000	2 650 000,00	830 152,07	51,88 %
14 05 02	<i>Overseas countries and territories other than Greenland</i>	6	20 101 265	43 870 000	36 846 868	28 400 000	43 963 812,00	15 809 692,00	36,04 %
14 05 03	<i>Greenland</i>	6	41 250 000	28 000 000	30 000 000	40 000 000	22 500 000,00	29 177 250,00	104,20 %
14 05 99	<i>Completion of previous programmes and activities</i>								
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	6	p.m.	780 000	p.m.	660 000	0,—	276 184,00	35,41 %
	<i>Article 14 05 99 — Subtotal</i>		p.m.	780 000	p.m.	660 000	0,—	276 184,00	35,41 %
	<b>Chapter 14 05 — Total</b>		<b>71 456 566</b>	<b>74 250 000</b>	<b>70 046 868</b>	<b>70 260 000</b>	<b>69 113 812,00</b>	<b>46 093 278,07</b>	<b>62,08 %</b>

Article 14 05 01 — All overseas countries and territories

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 105 301	1 600 000	3 200 000	1 200 000	2 650 000,00	830 152,07

## Article 14 05 02 — Overseas countries and territories other than Greenland

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 101 265	43 870 000	36 846 868	28 400 000	43 963 812,00	15 809 692,00

## Article 14 05 03 — Greenland

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
41 250 000	28 000 000	30 000 000	40 000 000	22 500 000,00	29 177 250,00

## Article 14 05 99 — Completion of previous programmes and activities

Item 14 05 99 01 — Completion of cooperation with Greenland (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	780 000	p.m.	660 000	0,—	276 184,00

## CHAPTER 14 06 — EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)								
14 06 01	<i>Nuclear safety, radiation protection and safeguards</i>	6	42 550 975	26 000 000	37 691 031	8 000 000	35 079 818,00	14 818 147,90	56,99 %
14 06 02	<i>INSC — Provisioning of the common provisioning fund</i>	6	p.m.	p.m.	2 531 331	2 531 331	3 323 707,00	3 323 707,00	
14 06 99	<i>Completion of previous programmes and activities</i>								
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	6	p.m.	10 000 000	p.m.	15 000 000	0,—	20 794 565,55	207,95 %
	<i>Article 14 06 99 — Subtotal</i>		p.m.	10 000 000	p.m.	15 000 000	0,—	20 794 565,55	207,95 %
	<b>Chapter 14 06 — Total</b>		<b>42 550 975</b>	<b>36 000 000</b>	<b>40 222 362</b>	<b>25 531 331</b>	<b>38 403 525,00</b>	<b>38 936 420,45</b>	<b>108,16 %</b>

**Article 14 06 01 — Nuclear safety, radiation protection and safeguards**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
42 550 975	26 000 000	37 691 031	8 000 000	35 079 818,00	14 818 147,90

**Article 14 06 02 — INSC — Provisioning of the common provisioning fund**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	2 531 331	2 531 331	3 323 707,00	3 323 707,00

**Article 14 06 99 — Completion of previous programmes and activities**

Item 14 06 99 01 — Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	15 000 000	0,—	20 794 565,55

**CHAPTER 14 07 — UKRAINE MACRO-FINANCIAL ASSISTANCE + (MFA+)**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 07 <b>14 07 01</b>	Ukraine macro-financial assistance + (MFA+) <b>Ukraine MFA+ interest rate subsidy</b>	6	300 000	300 000	5 000 000	5 000 000	0,—	0,—	
	<b>Chapter 14 07 — Total</b>		<b>300 000</b>	<b>300 000</b>	<b>5 000 000</b>	<b>5 000 000</b>	<b>0,—</b>	<b>0,—</b>	

**Article 14 07 01 — Ukraine MFA+ interest rate subsidy**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
300 000	300 000	5 000 000	5 000 000	0,—	0,—

## CHAPTER 14 08 — UNION SECURE CONNECTIVITY PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations	2023 out-turn	2023/2025
			Commitments	Payments			
14 08 14 08 01	Union Secure Connectivity Programme <i>Union Secure Connectivity Programme - Contribution from Heading 6</i>	6	50 000 000	p.m.			
<b>Chapter 14 08 — Total</b>			<b>50 000 000</b>	<b>p.m.</b>			

### Article 14 08 01 — Union Secure Connectivity Programme - Contribution from Heading 6

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
50 000 000	p.m.		

## CHAPTER 14 09 — UKRAINE SUPPORT INSTRUMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations	2023 out-turn	2023/2025
			Commitments	Payments			
14 09 14 09 01	Ukraine Support Instrument <i>Ukraine Support Instrument</i>	6	p.m.	p.m.			
<b>Chapter 14 09 — Total</b>			<b>p.m.</b>	<b>p.m.</b>			

### Article 14 09 01 — Ukraine Support Instrument

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

## CHAPTER 14 11 — UKRAINE LOAN COOPERATION MECHANISM

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 11 14 11 01	Ukraine Loan Cooperation Mechanism <i>Ukraine Loan Cooperation Mechanism</i>	6	p.m.	p.m.	p.m.	p.m.			
<b>Chapter 14 11 — Total</b>			<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>			

## Article 14 11 01 — Ukraine Loan Cooperation Mechanism

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

## CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>14 20 01</b>	<b>Pilot projects</b>	6	p.m.	p.m.	p.m.	p.m.	0,—	241 094,62	
<b>14 20 02</b>	<b>Preparatory actions</b>	6	p.m.	p.m.	p.m.	p.m.	0,—	60 591,00	
<b>14 20 03</b>	<b>Other actions</b>								
14 20 03 01	Macro-financial assistance (MFA) grants	6	59 267 773	59 267 773	57 367 177	57 367 177	45 423 330,00	32 718 845,00	55,21 %
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 03	Provisioning of the common provisioning fund — reflows	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	6	64 402 823	24 204 000	p.m.	p.m.	0,—	0,—	
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 06	International organisations and agreements	6	24 593 350	24 593 350	23 979 425	23 979 425	19 909 223,52	19 665 166,07	79,96 %
	<i>Article 14 20 03 — Subtotal</i>		148 263 946	108 065 123	81 346 602	81 346 602	65 332 553,52	52 384 011,07	48,47 %
<b>14 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>								
14 20 04 01	International Organisations of Vine and Wine	6	140 000	140 000	140 000	140 000	140 000,00	140 000,00	100,00 %
14 20 04 02	External trade relations and Aid for Trade	6	20 071 638	18 600 000	19 517 243	18 300 000	19 022 638,00	16 700 000,00	89,78 %
14 20 04 03	Information policy and strategic communication for external action	6	48 793 230	43 955 828	47 793 688	43 182 454	45 724 946,00	40 480 058,72	92,09 %
14 20 04 04	Strategic evaluations and audits	6	18 799 637	22 384 407	19 460 016	18 410 314	20 409 323,00	22 932 610,25	102,45 %
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	6	8 058 319	6 701 855	7 835 742	5 605 934	7 637 169,00	4 920 797,02	73,42 %
	<i>Article 14 20 04 — Subtotal</i>		95 862 824	91 782 090	94 746 689	85 638 702	92 934 076,00	85 173 465,99	92,80 %
	<b>Chapter 14 20 — Total</b>		<b>244 126 770</b>	<b>199 847 213</b>	<b>176 093 291</b>	<b>166 985 304</b>	<b>158 266 629,52</b>	<b>137 859 162,68</b>	<b>68,98 %</b>

### Article 14 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	241 094,62

### Article 14 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	60 591,00

### Article 14 20 03 — Other actions

Item 14 20 03 01 — Macro-financial assistance (MFA) grants

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
59 267 773	59 267 773	57 367 177	57 367 177	45 423 330,00	32 718 845,00

Item 14 20 03 02 — External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 20 03 03 — Provisioning of the common provisioning fund — reflows

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 20 03 04 — European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
64 402 823	24 204 000	p.m.	p.m.	0,—	0,—

Item 14 20 03 05 — European Bank for Reconstruction and Development — Callable portion of subscribed capital

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 20 03 06 — International organisations and agreements

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 593 350	24 593 350	23 979 425	23 979 425	19 909 223,52	19 665 166,07

**Article 14 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

Item 14 20 04 01 — International Organisations of Vine and Wine

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
140 000	140 000	140 000	140 000	140 000,00	140 000,00

Item 14 20 04 02 — External trade relations and Aid for Trade

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 071 638	18 600 000	19 517 243	18 300 000	19 022 638,00	16 700 000,00

Item 14 20 04 03 — Information policy and strategic communication for external action

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
48 793 230	43 955 828	47 793 688	43 182 454	45 724 946,00	40 480 058,72

Item 14 20 04 04 — Strategic evaluations and audits

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 799 637	22 384 407	19 460 016	18 410 314	20 409 323,00	22 932 610,25

Item 14 20 04 05 — Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 058 319	6 701 855	7 835 742	5 605 934	7 637 169,00	4 920 797,02

## TITLE 15 — PRE-ACCESSION ASSISTANCE

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster	6	66 380 598	66 380 598	58 047 145	58 047 145	58 310 716,48	58 310 716,48
	Reserves(30 01 01)				7 450 000 65 497 145	7 450 000 65 497 145		
15 02	Instrument for Pre-accession Assistance (IPA III)	6	2 110 726 874	2 026 573 188	2 058 412 888	1 916 574 129	2 466 669 858,00	2 234 132 079,40
15 03	Reform and Growth Facility for the Western Balkans	6	491 550 000	93 624 000	p.m.	p.m.		
	Reserves(30 02 02)				493 550 000 493 550 000	16 443 000 16 443 000		
	<b>Title 15 — Total</b>		<b>2 668 657 472</b>	<b>2 186 577 786</b>	<b>2 116 460 033</b>	<b>1 974 621 274</b>	<b>2 524 980 574,48</b>	<b>2 292 442 795,88</b>
	Reserves(30 01 01, 30 02 02) Total including reserves				501 000 000 2 617 460 033	23 893 000 1 998 514 274		

## CHAPTER 15 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'PRE-ACCESSION ASSISTANCE' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster					
<b>15 01 01</b>	<b>Support expenditure for the Instrument for Pre-accession Assistance (IPA)</b>					
15 01 01 01	Support expenditure for IPA	6	57 376 785	56 531 992	56 833 015,48	99,05 %
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	6	1 553 813	1 515 153	1 477 701,00	95,10 %
	<i>Article 15 01 01 — Subtotal</i>		58 930 598	58 047 145	58 310 716,48	98,95 %
<b>15 01 02</b>	<b>Support expenditure for the Reform and Growth Facility for the Western Balkans</b>					
	Reserves(30 01 01)	6	7 450 000	p.m.		
				7 450 000 7 450 000		
	<b>Chapter 15 01 — Total</b>		<b>66 380 598</b>	<b>58 047 145</b>	<b>58 310 716,48</b>	<b>87,84 %</b>
	Reserves(30 01 01) Total including reserves			7 450 000 65 497 145		



**Article 15 01 01 — Support expenditure for the Instrument for Pre-accession Assistance (IPA)**

Item 15 01 01 01 — Support expenditure for IPA

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
57 376 785	56 531 992	56 833 015,48

Item 15 01 01 75 — European Education and Culture Executive Agency — Contribution from IPA

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 553 813	1 515 153	1 477 701,00

**Article 15 01 02 — Support expenditure for the Reform and Growth Facility for the Western Balkans**

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
15 01 02	7 450 000	p.m.	
Reserves(30 01 01)		7 450 000	
Total	7 450 000	7 450 000	

**CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III)**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
15 02	Instrument for Pre-accession Assistance (IPA III)								
<b>15 02 01</b>	<b>Fundamentals, Union policies and people-to-people</b>								
15 02 01 01	Preparation for accession	6	733 569 824	515 098 556	603 569 824	457 202 851	910 913 508,00	296 867 758,06	57,63 %
15 02 01 02	Erasmus+ — Contribution from IPA III	6	57 222 000	48 100 000	62 400 000	53 000 000	62 400 000,00	55 338 139,34	115,05 %
	<i>Article 15 02 01 — Subtotal</i>		790 791 824	563 198 556	665 969 824	510 202 851	973 313 508,00	352 205 897,40	62,54 %
<b>15 02 02</b>	<b>Investment for Growth and Employment</b>								
15 02 02 01	Preparation for accession	6	855 508 842	615 173 235	906 128 064	363 696 812	1 084 583 820,00	556 218 694,00	90,42 %
15 02 02 02	Transition to the rules of the Union	6	164 431 031	160 000 000	158 000 000	40 200 000	93 000 000,00	0,—	
15 02 02 03	IPA III — Provisioning of the common provisioning fund	6	214 535 177	100 000 000	235 485 000	235 485 000	241 132 530,00	168 791 117,00	168,79 %
	<i>Article 15 02 02 — Subtotal</i>		1 234 475 050	875 173 235	1 299 613 064	639 381 812	1 418 716 350,00	725 009 811,00	82,84 %
<b>15 02 03</b>	<b>Territorial and cross-border cooperation</b>								
15 02 99	Completion of previous programmes and activities	6	85 460 000	67 177 037	92 830 000	32 121 078	74 640 000,00	36 239 513,45	53,95 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	6	p.m.	521 024 360	p.m.	734 868 388	0,—	1 120 676 857,55	215,09 %
	<i>Article 15 02 99 — Subtotal</i>		p.m.	521 024 360	p.m.	734 868 388	0,—	1 120 676 857,55	215,09 %
	<b>Chapter 15 02 — Total</b>		<b>2 110 726 874</b>	<b>2 026 573 188</b>	<b>2 058 412 888</b>	<b>1 916 574 129</b>	<b>2 466 669 858,00</b>	<b>2 234 132 079,40</b>	<b>110,24 %</b>

### *Article 15 02 01 — Fundamentals, Union policies and people-to-people*

#### Item 15 02 01 01 — Preparation for accession

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
733 569 824	515 098 556	603 569 824	457 202 851	910 913 508,00	296 867 758,06

#### Item 15 02 01 02 — Erasmus+ — Contribution from IPA III

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
57 222 000	48 100 000	62 400 000	53 000 000	62 400 000,00	55 338 139,34

### *Article 15 02 02 — Investment for Growth and Employment*

#### Item 15 02 02 01 — Preparation for accession

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
855 508 842	615 173 235	906 128 064	363 696 812	1 084 583 820,00	556 218 694,00

#### Item 15 02 02 02 — Transition to the rules of the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
164 431 031	160 000 000	158 000 000	40 200 000	93 000 000,00	0,—

Item 15 02 02 03 — IPA III — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
214 535 177	100 000 000	235 485 000	235 485 000	241 132 530,00	168 791 117,00

Article 15 02 03 — Territorial and cross-border cooperation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 460 000	67 177 037	92 830 000	32 121 078	74 640 000,00	36 239 513,45

Article 15 02 99 — Completion of previous programmes and activities

Item 15 02 99 01 — Completion of previous instruments for pre-accession assistance (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	521 024 360	p.m.	734 868 388	0,—	1 120 676 857,55

**CHAPTER 15 03 — REFORM AND GROWTH FACILITY FOR THE WESTERN BALKANS**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
15 03	Reform and Growth Facility for the Western Balkans							
<b>15 03 01</b>	<b>Reform and Growth Facility for the Western Balkans – Operational expenditure</b>							
15 03 01 01	Albania	6	66 000 639	p.m.	p.m.	p.m.		
	Reserves(30 02 02)				66 585 750	p.m.		
					66 585 750	p.m.		
15 03 01 02	Bosnia and Herzegovina	6	77 668 882	p.m.	p.m.	p.m.		
	Reserves(30 02 02)				69 814 150	p.m.		
					69 814 150	p.m.		
15 03 01 03	Kosovo*	6	63 174 982	p.m.	p.m.	p.m.		
	Reserves(30 02 02)				63 760 900	p.m.		
					63 760 900	p.m.		
15 03 01 04	Montenegro	6	27 449 573	p.m.	p.m.	p.m.		
	Reserves(30 02 02)				27 844 950	p.m.		
					27 844 950	p.m.		
15 03 01 05	North Macedonia	6	53 708 533	p.m.	p.m.	p.m.		
	Reserves(30 02 02)				58 111 200	p.m.		
					58 111 200	p.m.		
15 03 01 06	Serbia	6	113 547 391	p.m.	p.m.	p.m.		
	Reserves(30 02 02)				117 433 050	p.m.		
					117 433 050	p.m.		
	<i>Article 15 03 01 — Subtotal</i>		401 550 000	p.m.	p.m.	p.m.		
	<i>Reserves(30 02 02)</i>				403 550 000	p.m.		
					403 550 000	p.m.		

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
15 03 02	<b>Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund</b>	6	90 000 000	93 624 000	p.m.	p.m.		
					90 000 000	16 443 000		
					90 000 000	16 443 000		
					<b>Chapter 15 03 — Total</b>	<b>93 624 000</b>		
Reserves(30 02 02)								
	<b>Reserves(30 02 02)</b>				<b>493 550 000</b>	<b>16 443 000</b>		
	<b>Total including reserves</b>				<b>493 550 000</b>	<b>16 443 000</b>		

### Article 15 03 01 — Reform and Growth Facility for the Western Balkans – Operational expenditure

#### Item 15 03 01 01 — Albania

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 01 01	66 000 639	p.m.	p.m.	p.m.	
Reserves(30 02 02)			66 585 750	p.m.	
Total	66 000 639	p.m.	66 585 750	p.m.	

#### Item 15 03 01 02 — Bosnia and Herzegovina

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 01 02	77 668 882	p.m.	p.m.	p.m.	
Reserves(30 02 02)			69 814 150	p.m.	
Total	77 668 882	p.m.	69 814 150	p.m.	

#### Item 15 03 01 03 — Kosovo\*

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 01 03	63 174 982	p.m.	p.m.	p.m.	
Reserves(30 02 02)			63 760 900	p.m.	
Total	63 174 982	p.m.	63 760 900	p.m.	

#### Item 15 03 01 04 — Montenegro

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 01 04	27 449 573	p.m.	p.m.	p.m.	
Reserves(30 02 02)			27 844 950	p.m.	
Total	27 449 573	p.m.	27 844 950	p.m.	

Item 15 03 01 05 — North Macedonia

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 01 05	53 708 533	p.m.	p.m.	p.m.	
Reserves(30 02 02)			58 111 200	p.m.	
Total	53 708 533	p.m.	58 111 200	p.m.	

Item 15 03 01 06 — Serbia

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 01 06	113 547 391	p.m.	p.m.	p.m.	
Reserves(30 02 02)			117 433 050	p.m.	
Total	113 547 391	p.m.	117 433 050	p.m.	

**Article 15 03 02 — Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund**

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 02	90 000 000	93 624 000	p.m.	p.m.	
Reserves(30 02 02)			90 000 000	16 443 000	
Total	90 000 000	93 624 000	90 000 000	16 443 000	

**TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK**

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework		43 438 898	43 438 898	38 612 000	38 612 000	138 072,17	138 072,17
16 02	Mobilisation of solidarity mechanisms (special instruments)	S	50 000 000	55 000 000	50 000 000	70 000 000	1 575 543 393,00	1 253 488 543,72
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04	European Union guarantee for borrowing-and-lending operations	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 05	Other expenditure	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 06	Ukraine Facility	O	4 276 947 744	3 230 138 077	4 728 932 032	3 716 193 032		
	<b>Title 16 — Total</b>		<b>4 370 386 642</b>	<b>3 328 576 975</b>	<b>4 817 544 032</b>	<b>3 824 805 032</b>	<b>1 575 681 465,17</b>	<b>1 253 626 615,89</b>

## CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework					
<b>16 01 01</b>	<b>Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers</b>	S	p.m.	p.m.	138 072,17	
<b>16 01 02</b>	<b>Support expenditure for the Innovation Fund</b>					
16 01 02 01	Support expenditure for the Innovation Fund	O	p.m.	p.m.	0,—	
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	O	p.m.	p.m.	0,—	
	<i>Article 16 01 02 — Subtotal</i>		p.m.	p.m.	0,—	
<b>16 01 03</b>	<b>Support expenditure for the European Peace Facility</b>	O	p.m.	p.m.	0,—	
<b>16 01 04</b>	<b>Support expenditure for trust funds managed by the Commission</b>	O	p.m.	p.m.	0,—	
<b>16 01 05</b>	<b>Support expenditure for the European Development Fund</b>	O	p.m.	p.m.	0,—	
<b>16 01 06</b>	<b>Support Expenditure for the Ukraine Facility</b>	O	43 438 898	38 612 000		
	<b>Chapter 16 01 — Total</b>		<b>43 438 898</b>	<b>38 612 000</b>	<b>138 072,17</b>	<b>0,32 %</b>

### Article 16 01 01 — Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	138 072,17

### Article 16 01 02 — Support expenditure for the Innovation Fund

Item 16 01 02 01 — Support expenditure for the Innovation Fund

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 16 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 16 01 03 — Support expenditure for the European Peace Facility

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 16 01 04 — Support expenditure for trust funds managed by the Commission

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 16 01 05 — Support expenditure for the European Development Fund

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 16 01 06 — Support Expenditure for the Ukraine Facility

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
43 438 898	38 612 000	

## CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 02	Mobilisation of solidarity mechanisms (special instruments)								
<b>16 02 01</b>	<b>European Union Solidarity Fund (EUSF)</b>								
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	S	50 000 000	50 000 000	50 000 000	50 000 000	249 543 415,00	249 543 415,00	499,09 %
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 02 01 — Subtotal</i>		50 000 000	50 000 000	50 000 000	50 000 000	249 543 415,00	249 543 415,00	499,09 %
<b>16 02 02</b>	<b>European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>	S	p.m.	5 000 000	p.m.	20 000 000	8 212 978,00	6 717 059,72	134,34 %
<b>16 02 03</b>	<b>Brexit Adjustment Reserve (BAR)</b>	S	p.m.	p.m.	p.m.	p.m.	250 731 629,00	250 731 629,00	
<b>16 02 04</b>	<b>Recovery and Resilience Facility - Contribution from the BAR</b>	S	p.m.	p.m.	p.m.	p.m.	1 067 055 371,00	746 496 440,00	
<b>16 02 99</b>	<b>Completion of previous programmes and activities</b>								
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article 16 02 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 16 02 — Total</b>		<b>50 000 000</b>	<b>55 000 000</b>	<b>50 000 000</b>	<b>70 000 000</b>	<b>1 575 543 393,00</b>	<b>1 253 488 543,72</b>	<b>2279,07 %</b>

### **Article 16 02 01 — European Union Solidarity Fund (EUSF)**

Item 16 02 01 01 — Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 000 000	50 000 000	50 000 000	50 000 000	249 543 415,00	249 543 415,00

Item 16 02 01 02 — Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### **Article 16 02 02 — European Globalisation Adjustment Fund for Displaced Workers (EGF)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	20 000 000	8 212 978,00	6 717 059,72

### **Article 16 02 03 — Brexit Adjustment Reserve (BAR)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	250 731 629,00	250 731 629,00

### **Article 16 02 04 — Recovery and Resilience Facility - Contribution from the BAR**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	1 067 055 371,00	746 496 440,00



## Article 16 02 99 — Completion of previous programmes and activities

Item 16 02 99 01 — Completion of the European Globalisation Adjustment Fund (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## CHAPTER 16 03 — SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)								
16 03 01	<b>Innovation Fund (IF) — Operational expenditure</b>	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 16 03 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>	

### Article 16 03 01 — Innovation Fund (IF) — Operational expenditure

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
16 04	European Union guarantee for borrowing-and-lending operations							
16 04 01	<b>Balance-of-payments support</b>							
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
16 04 02	<b>Euratom borrowings</b>							
16 04 02 01	Guarantee for Euratom borrowings	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 02 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
16 04 03	<b>European Financial Stabilisation Mechanism (EFSM)</b>							

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	O	p.m.	p.m.	p.m.	p.m.	0,—	
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
<b>16 04 04</b>	<b>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</b>							
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
<b>16 04 05</b>	<b>European Union Recovery Instrument (EURI)</b>							
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
<b>16 04 06</b>	<b>Ukraine Facility</b>	O	p.m.	p.m.	p.m.	p.m.		
<b>16 04 07</b>	<b>MFA+</b>	O	p.m.	p.m.				
	<b>Chapter 16 04 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### **Article 16 04 01 — Balance-of-payments support**

Item 16 04 01 01 — European Union guarantee for Union borrowings for balance-of-payments support

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### **Article 16 04 02 — Euratom borrowings**

Item 16 04 02 01 — Guarantee for Euratom borrowings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### **Article 16 04 03 — European Financial Stabilisation Mechanism (EFSM)**

Item 16 04 03 01 — European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 16 04 03 02 — Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 16 04 04 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**

Item 16 04 04 01 — European Union guarantee for Union borrowings for financial assistance under SURE

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 16 04 05 — European Union Recovery Instrument (EURI)**

Item 16 04 05 01 — European Union guarantee for Union borrowings for financial assistance under the EURI

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 16 04 06 — Ukraine Facility**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

**Article 16 04 07 — MFA+**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

## CHAPTER 16 05 — OTHER EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
16 05 <b>16 05 01</b>	Other expenditure <i>Deficit carried over from the previous financial year</i>	O							
			p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 16 05 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>	

### Article 16 05 01 — Deficit carried over from the previous financial year

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## CHAPTER 16 06 — UKRAINE FACILITY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
16 06 <b>16 06 01</b>	Ukraine Facility <i>Pillar I: Ukraine Plan</i>	O	1 500 000 000	1 500 000 000	3 000 000 000	3 000 000 000		
<b>16 06 02</b>	<i>Pillar II: Ukraine Investment Framework</i>							
16 06 02 01	Provisioning of the common provisioning fund	O	1 092 000 000	400 000 000	819 000 000	200 000 000		
16 06 02 02	Other actions under the Ukraine Investment Framework	O	451 770 000	496 947 000	527 065 000	210 826 000		
	<i>Article 16 06 02 — Subtotal</i>		<b>1 543 770 000</b>	<b>896 947 000</b>	<b>1 346 065 000</b>	<b>410 826 000</b>		
<b>16 06 03</b>	<i>Pillar III: Union accession assistance and support measures</i>							
16 06 03 01	Union accession assistance and other measures	O	155 000 000	77 500 000	155 000 000	77 500 000		
16 06 03 02	Borrowing costs subsidy	O	612 324 102	612 324 102	195 333 904	195 333 904		
16 06 03 03	Provisioning of the common provisioning fund - Legacy	O	465 853 642	143 366 975	32 533 128	32 533 128		
	<i>Article 16 06 03 — Subtotal</i>		<b>1 233 177 744</b>	<b>833 191 077</b>	<b>382 867 032</b>	<b>305 367 032</b>		
	<b>Chapter 16 06 — Total</b>		<b>4 276 947 744</b>	<b>3 230 138 077</b>	<b>4 728 932 032</b>	<b>3 716 193 032</b>		

### Article 16 06 01 — Pillar I: Ukraine Plan

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
1 500 000 000	1 500 000 000	3 000 000 000	3 000 000 000	

## Article 16 06 02 — Pillar II: Ukraine Investment Framework

### Item 16 06 02 01 — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
1 092 000 000	400 000 000	819 000 000	200 000 000	

### Item 16 06 02 02 — Other actions under the Ukraine Investment Framework

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
451 770 000	496 947 000	527 065 000	210 826 000	

## Article 16 06 03 — Pillar III: Union accession assistance and support measures

### Item 16 06 03 01 — Union accession assistance and other measures

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
155 000 000	77 500 000	155 000 000	77 500 000	

### Item 16 06 03 02 — Borrowing costs subsidy

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
612 324 102	612 324 102	195 333 904	195 333 904	

### Item 16 06 03 03 — Provisioning of the common provisioning fund - Legacy

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
465 853 642	143 366 975	32 533 128	32 533 128	

# TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
20 01	Members, officials and temporary staff	7	2 947 454 000	2 768 974 000	2 617 539 360,44
	Reserves(30 01 01)		1 656 792		
			2 949 110 792		
20 02	Other staff and expenditure relating to persons	7	298 434 058	284 499 588	262 999 212,10
	Reserves(30 01 01)		826 368		
			299 260 426		
20 03	Administrative operating expenditure	7	967 950 223	931 500 743	913 385 611,95
	Reserves(30 01 01)		1 288 128		
			969 238 351		
20 04	Information and communication technology-related expenditure	7	239 675 421	236 866 894	232 752 641,67
20 10	Decentralised agencies	7	p.m.	p.m.	0,—
	<b>Title 20 — Total</b>		<b>4 453 513 702</b>	<b>4 221 841 225</b>	<b>4 026 676 826,16</b>
	Reserves(30 01 01)		3 771 288		
	Total including reserves		4 457 284 990		

## CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 01	Members, officials and temporary staff					
<b>20 01 01</b>	<b>Members</b>					
20 01 01 01	Salaries, allowances and payments of Members of the institution	7.2	14 090 000	14 599 000	10 924 960,11	77,54 %
20 01 01 02	Other management expenditure of Members of the institution	7.2	3 130 000	3 102 000	4 987 000,00	159,33 %
20 01 01 03	Allowances of former Members	7.2	4 511 000	688 000	72 000,00	1,60 %
	<i>Article 20 01 01 — Subtotal</i>		21 731 000	18 389 000	15 983 960,11	73,55 %
<b>20 01 02</b>	<b>Expenditure related to officials and temporary staff</b>					
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	7.2	2 715 111 000	2 549 939 000	2 413 336 363,60	88,89 %
	Reserves(30 01 01)		1 656 792			
			2 716 767 792			
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	7.2	16 313 000	15 718 000	14 655 735,66	89,84 %
20 01 02 03	Remuneration and allowances — Union delegations	7.2	155 610 000	147 085 000	135 171 944,08	86,87 %
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	7.2	9 162 000	8 921 000	9 011 671,61	98,36 %
	<i>Article 20 01 02 — Subtotal</i>		2 896 196 000	2 721 663 000	2 572 175 714,95	88,81 %
	Reserves(30 01 01)		1 656 792			
			2 897 852 792			
<b>20 01 03</b>	<b>Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings</b>	7.2	200 000	200 000	178 000,00	89,00 %
<b>20 01 04</b>	<b>Officials in non-active status, retired in the interests of the service or dismissed</b>	7.2	7 683 000	7 505 000	7 535 928,03	98,09 %
<b>20 01 05</b>	<b>Personnel policy and management</b>					
20 01 05 01	Medical service	7.2	5 414 000	5 470 000	6 475 689,28	119,61 %
20 01 05 02	Childcare facilities	7.2	6 170 000	6 003 000	6 194 329,07	100,39 %
20 01 05 03	Other social-related expenditure	7.2	5 929 000	5 782 000	6 413 148,13	108,17 %
20 01 05 04	Mobility	7.2	1 921 000	1 752 000	779 821,25	40,59 %
20 01 05 05	Competitions, selection and recruitment expenditure	7.2	2 210 000	2 210 000	1 802 769,62	81,57 %
	<i>Article 20 01 05 — Subtotal</i>		21 644 000	21 217 000	21 665 757,35	100,10 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
	<b>Chapter 20 01 — Total</b>		<b>2 947 454 000</b>	<b>2 768 974 000</b>	<b>2 617 539 360,44</b>	<b>88,81 %</b>
	Reserves(30 01 01)		1 656 792			
	Total including reserves		2 949 110 792			

### **Article 20 01 01 — Members**

Item 20 01 01 01 — Salaries, allowances and payments of Members of the institution

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
14 090 000	14 599 000	10 924 960,11

Item 20 01 01 02 — Other management expenditure of Members of the institution

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 130 000	3 102 000	4 987 000,00

Item 20 01 01 03 — Allowances of former Members

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 511 000	688 000	72 000,00

### **Article 20 01 02 — Expenditure related to officials and temporary staff**

Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
20 01 02 01	2 715 111 000	2 549 939 000	2 413 336 363,60
Reserves(30 01 01)	1 656 792		
Total	2 716 767 792	2 549 939 000	2 413 336 363,60

Item 20 01 02 02 — Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
16 313 000	15 718 000	14 655 735,66

Item 20 01 02 03 — Remuneration and allowances — Union delegations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
155 610 000	147 085 000	135 171 944,08

Item 20 01 02 04 — Expenses and allowances related to recruitment, transfers and termination of service — Union delegations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
9 162 000	8 921 000	9 011 671,61

**Article 20 01 03 — Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
200 000	200 000	178 000,00

**Article 20 01 04 — Officials in non-active status, retired in the interests of the service or dismissed**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 683 000	7 505 000	7 535 928,03

**Article 20 01 05 — Personnel policy and management**

Item 20 01 05 01 — Medical service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 414 000	5 470 000	6 475 689,28

Item 20 01 05 02 — Childcare facilities

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 170 000	6 003 000	6 194 329,07



Item 20 01 05 03 — Other social-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 929 000	5 782 000	6 413 148,13

Item 20 01 05 04 — Mobility

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 921 000	1 752 000	779 821,25

Item 20 01 05 05 — Competitions, selection and recruitment expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 210 000	2 210 000	1 802 769,62

## CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 02	Other staff and expenditure relating to persons					
<b>20 02 01</b>	<b>External personnel — Headquarters</b>					
20 02 01 01	Contract staff	7.2	104 596 958	96 454 209	81 404 918,77	77,83 %
	Reserves(30 01 01)		814 368			
			105 411 326			
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	7.2	12 309 939	12 943 430	14 953 656,51	121,48 %
20 02 01 03	National civil servants temporarily assigned to the institution	7.2	49 412 991	46 117 949	28 655 793,23	57,99 %
	<i>Article 20 02 01 — Subtotal</i>		166 319 888	155 515 588	125 014 368,51	75,17 %
	Reserves(30 01 01)		814 368			
			167 134 256			
<b>20 02 02</b>	<b>External personnel — Commission Representations</b>					
20 02 02 01	Contract staff	7.2	21 039 018	19 750 000	18 752 668,65	89,13 %
	Reserves(30 01 01)		12 000			
			21 051 018			
20 02 02 02	Local agents	7.2	1 577 000	1 579 000	1 630 526,84	103,39 %
20 02 02 03	Agency staff	7.2	509 500	500 000	902 498,79	177,13 %
20 02 02 04	Overtime external personnel	7.2	10 000	10 000	0,—	
	<i>Article 20 02 02 — Subtotal</i>		23 135 518	21 839 000	21 285 694,28	92,00 %
	Reserves(30 01 01)		12 000			
			23 147 518			
<b>20 02 03</b>	<b>External personnel — Union delegations</b>					
20 02 03 01	Contract staff	7.2	768 000	723 000	718 000,00	93,49 %
20 02 03 02	Local staff	7.2	11 703 000	11 902 000	12 205 000,00	104,29 %
20 02 03 03	Agency staff	7.2	67 000	188 000	116 000,00	173,13 %
20 02 03 04	Training of junior experts and seconded national experts	7.2	2 673 000	2 451 000	2 152 000,00	80,51 %
20 02 03 05	Expenses of other staff and payment for other services	7.2	513 000	517 000	411 000,00	80,12 %
	<i>Article 20 02 03 — Subtotal</i>		15 724 000	15 781 000	15 602 000,00	99,22 %
<b>20 02 04</b>	<b>Cost of organising graduate traineeships with the institution</b>	7.2	13 900 000	13 513 000	13 136 048,80	94,50 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>20 02 05</b>	<b>Special advisers</b>	7.2	1 550 000	1 465 000	1 127 000,00	72,71 %
<b>20 02 06</b>	<b>Other management expenditure — Headquarters</b>					
20 02 06 01	Mission and representation expenses	7.2	38 223 000	38 223 000	48 871 113,62	127,86 %
20 02 06 02	Meetings, expert groups and conference's expenses	7.2	10 832 400	12 744 000	10 680 175,47	98,59 %
20 02 06 03	Meetings of committees	7.2	4 900 252	5 765 000	2 948 789,88	60,18 %
20 02 06 04	Studies and consultations	7.2	5 550 000	3 550 000	5 415 336,78	97,57 %
20 02 06 05	Further training and management training	7.2	10 260 000	9 800 000	10 467 447,32	102,02 %
	<i>Article 20 02 06 — Subtotal</i>		69 765 652	70 082 000	78 382 863,07	112,35 %
<b>20 02 07</b>	<b>Other management expenditure — Union delegations</b>					
20 02 07 01	Mission and representation expenses	7.2	5 329 000	3 574 000	4 918 654,00	92,30 %
20 02 07 02	Further training	7.2	400 000	400 000	450 000,00	112,50 %
	<i>Article 20 02 07 — Subtotal</i>		5 729 000	3 974 000	5 368 654,00	93,71 %
<b>20 02 08</b>	<b>Language courses</b>	7.2	2 310 000	2 330 000	3 082 583,44	133,45 %
	<b>Chapter 20 02 — Total</b>		<b>298 434 058</b>	<b>284 499 588</b>	<b>262 999 212,10</b>	<b>88,13 %</b>
	<b>Reserves(30 01 01)</b>		<b>826 368</b>			
	<b>Total including reserves</b>		<b>299 260 426</b>			

### **Article 20 02 01 — External personnel — Headquarters**

Item 20 02 01 01 — Contract staff

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
20 02 01 01	104 596 958	96 454 209	81 404 918,77
Reserves(30 01 01)	814 368		
<b>Total</b>	<b>105 411 326</b>	<b>96 454 209</b>	<b>81 404 918,77</b>

Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
12 309 939	12 943 430	14 953 656,51

Item 20 02 01 03 — National civil servants temporarily assigned to the institution

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
49 412 991	46 117 949	28 655 793,23

## Article 20 02 02 — External personnel — Commission Representations

### Item 20 02 02 01 — Contract staff

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
20 02 02 01	21 039 018	19 750 000	18 752 668,65
Reserves(30 01 01)	12 000		
Total	21 051 018	19 750 000	18 752 668,65

### Item 20 02 02 02 — Local agents

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 577 000	1 579 000	1 630 526,84

### Item 20 02 02 03 — Agency staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
509 500	500 000	902 498,79

### Item 20 02 02 04 — Overtime external personnel

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 000	10 000	0,—

## Article 20 02 03 — External personnel — Union delegations

### Item 20 02 03 01 — Contract staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
768 000	723 000	718 000,00

### Item 20 02 03 02 — Local staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 703 000	11 902 000	12 205 000,00

Item 20 02 03 03 — Agency staff

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
67 000	188 000	116 000,00

Item 20 02 03 04 — Training of junior experts and seconded national experts

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 673 000	2 451 000	2 152 000,00

Item 20 02 03 05 — Expenses of other staff and payment for other services

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
513 000	517 000	411 000,00

**Article 20 02 04 — Cost of organising graduate traineeships with the institution**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
13 900 000	13 513 000	13 136 048,80

**Article 20 02 05 — Special advisers**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 550 000	1 465 000	1 127 000,00

**Article 20 02 06 — Other management expenditure — Headquarters**

Item 20 02 06 01 — Mission and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
38 223 000	38 223 000	48 871 113,62

Item 20 02 06 02 — Meetings, expert groups and conference's expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
10 832 400	12 744 000	10 680 175,47

Item 20 02 06 03 — Meetings of committees

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 900 252	5 765 000	2 948 789,88

Item 20 02 06 04 — Studies and consultations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 550 000	3 550 000	5 415 336,78

Item 20 02 06 05 — Further training and management training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
10 260 000	9 800 000	10 467 447,32

**Article 20 02 07 — Other management expenditure — Union delegations**

Item 20 02 07 01 — Mission and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 329 000	3 574 000	4 918 654,00

Item 20 02 07 02 — Further training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
400 000	400 000	450 000,00

**Article 20 02 08 — Language courses**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 310 000	2 330 000	3 082 583,44

**CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 03	Administrative operating expenditure					
20 03 01	<i>Infrastructure and logistics — Brussels</i>					

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 03 01 01	Acquisition and renting of buildings	7.2	154 991 000	191 007 000	213 525 375,96	137,77 %
20 03 01 02	Expenditure related to buildings	7.2	106 669 000	90 535 400	74 773 148,85	70,10 %
20 03 01 03	Equipment and furniture	7.2	15 906 000	5 973 000	7 308 692,26	45,95 %
20 03 01 04	Services and other operating expenditure	7.2	8 580 000	6 584 000	6 871 750,00	80,09 %
	<i>Article 20 03 01 — Subtotal</i>		286 146 000	294 099 400	302 478 967,07	105,71 %
<b>20 03 02</b>	<b>Infrastructure and logistics — Luxembourg</b>					
20 03 02 01	Acquisition and renting of buildings	7.2	53 323 342	56 384 000	46 869 173,82	87,90 %
20 03 02 02	Expenditure related to buildings	7.2	25 567 658	25 466 000	30 284 713,19	118,45 %
20 03 02 03	Equipment and furniture	7.2	1 725 000	1 811 000	637 383,32	36,95 %
20 03 02 04	Services and other operating expenditure	7.2	844 500	854 500	767 751,60	90,91 %
	<i>Article 20 03 02 — Subtotal</i>		81 460 500	84 515 500	78 559 021,93	96,44 %
<b>20 03 03</b>	<b>Infrastructure and logistics — Grange</b>					
20 03 03 01	Acquisition and renting of buildings	7.2	90 000	85 000	88 532,69	98,37 %
20 03 03 02	Expenditure related to buildings	7.2	1 438 000	1 441 000	1 369 878,55	95,26 %
20 03 03 03	Equipment and furniture	7.2	556 000	644 000	8 294,24	1,49 %
20 03 03 04	Services and other operating expenditure	7.2	12 000	12 000	11 500,00	95,83 %
	<i>Article 20 03 03 — Subtotal</i>		2 096 000	2 182 000	1 478 205,48	70,53 %
<b>20 03 04</b>	<b>Infrastructure and logistics — Commission Representations</b>					
20 03 04 01	Acquisition and renting of buildings	7.2	12 045 000	11 552 000	10 068 708,15	83,59 %
20 03 04 02	Expenditure related to buildings	7.2	7 779 000	6 229 000	7 343 189,84	94,40 %
20 03 04 03	Equipment and furniture	7.2	2 019 000	837 000	1 982 699,86	98,20 %
20 03 04 04	Services and other operating expenditure	7.2	449 000	454 000	356 947,53	79,50 %
	<i>Article 20 03 04 — Subtotal</i>		22 292 000	19 072 000	19 751 545,38	88,60 %
<b>20 03 05</b>	<b>Infrastructure and logistics — Union delegations</b>					
20 03 05 01	Acquisition, renting and related expenditure	7.2	26 057 000	25 742 000	21 826 500,00	83,76 %
20 03 05 02	Expenditure related to buildings	7.2	297 000	368 000	364 000,00	122,56 %
20 03 05 03	Equipment and furniture	7.2	224 000	386 000	387 000,00	172,77 %
	<i>Article 20 03 05 — Subtotal</i>		26 578 000	26 496 000	22 577 500,00	84,95 %
<b>20 03 06</b>	<b>Commission building projects — Advance payments</b>	7.2	p.m.	p.m.	0,—	
<b>20 03 07</b>	<b>Security and control expenditure</b>					
20 03 07 01	Security and monitoring — Headquarters	7.2	17 443 000	12 520 000	12 071 818,62	69,21 %
20 03 07 02	Guarding of buildings — Brussels	7.2	35 860 000	29 500 000	25 227 438,00	70,35 %
20 03 07 03	Guarding of buildings — Luxembourg	7.2	11 007 000	8 203 000	9 531 562,00	86,60 %
20 03 07 04	Security — Grange	7.2	510 000	485 000	483 255,25	94,76 %
20 03 07 05	Security — Commission Representations	7.2	3 600 000	3 400 000	3 653 816,81	101,49 %
20 03 07 06	Security — Union delegations	7.2	6 151 000	5 787 000	5 808 500,00	94,43 %
	<i>Article 20 03 07 — Subtotal</i>		74 571 000	59 895 000	56 776 390,68	76,14 %
<b>20 03 08</b>	<b>Publications and information</b>					
20 03 08 01	Publications	7.2	1 081 000	485 000	804 122,33	74,39 %
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	7.2	2 880 000	2 824 000	2 824 000,00	98,06 %
20 03 08 03	Purchase of information	7.2	3 902 000	3 720 000	3 664 323,86	93,91 %
20 03 08 04	Union contribution for operation of the historical archives of the Union	7.2	1 648 727	1 743 000	1 618 804,00	98,19 %
	<i>Article 20 03 08 — Subtotal</i>		9 511 727	8 772 000	8 911 250,19	93,69 %
<b>20 03 09</b>	<b>Legal-related expenditure</b>					
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	7.2	4 000 000	3 500 000	2 214 000,00	55,35 %
20 03 09 02	Legal expenses — Commission Representations	7.2	5 000	5 000	3 500,00	70,00 %
20 03 09 03	Damages	7.2	75 000	100 000	100 000,00	133,33 %
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	7.2	p.m.	p.m.	251 500,00	
	<i>Article 20 03 09 — Subtotal</i>		4 080 000	3 605 000	2 569 000,00	62,97 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>20 03 10</b>	<b>Treasury-related expenditure</b>					
20 03 10 01	Financial charges	7.2	446 300	400 000	398 768,41	89,35 %
20 03 10 02	Treasury management	7.2	p.m.	p.m.	1 231,59	
20 03 10 03	Exceptional crisis expenditure	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 10 — Subtotal</i>		446 300	400 000	400 000,00	89,63 %
<b>20 03 11</b>	<b>Interpretation</b>					
20 03 11 01	Interpretation expenditure	7.2	15 264 000	14 565 000	14 211 378,74	93,10 %
20 03 11 02	Professional support	7.2	150 000	150 000	195 000,00	130,00 %
20 03 11 03	Interinstitutional cooperation — Interpretation	7.2	80 000	80 000	37 354,75	46,69 %
	<i>Article 20 03 11 — Subtotal</i>		15 494 000	14 795 000	14 443 733,49	93,22 %
<b>20 03 12</b>	<b>Conferences organisation</b>					
20 03 12 01	Technical equipment and services for the Commission conference rooms	7.2	8 000 000	5 000 000	6 978 000,00	87,22 %
20 03 12 02	Expenditure for conferences organisation	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 12 — Subtotal</i>		8 000 000	5 000 000	6 978 000,00	87,22 %
<b>20 03 13</b>	<b>Translation</b>					
20 03 13 01	Translation expenditure	7.2	20 000 000	14 000 000	18 500 000,00	92,50 %
20 03 13 02	Interinstitutional cooperation — Translation	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 13 — Subtotal</i>		20 000 000	14 000 000	18 500 000,00	92,50 %
<b>20 03 14</b>	<b>Various contributions</b>					
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	7.2	282 940	270 000	256 500,00	90,66 %
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	7.2	2 247 000	2 310 000	2 144 000,00	95,42 %
	<i>Article 20 03 14 — Subtotal</i>		2 529 940	2 580 000	2 400 500,00	94,88 %
<b>20 03 15</b>	<b>Interinstitutional offices</b>					
20 03 15 01	Publications Office	7.2	121 990 000	120 454 000	120 611 574,00	98,87 %
	Reserves(30 01 01)		478 776			
			122 468 776			
20 03 15 02	European Personnel Selection Office	7.2	29 082 550	27 719 400	24 256 688,18	83,41 %
	Reserves(30 01 01)		10 224			
			29 092 774			
	<i>Article 20 03 15 — Subtotal</i>		151 072 550	148 173 400	144 868 262,18	95,89 %
	Reserves(30 01 01)		489 000			
			151 561 550			
<b>20 03 16</b>	<b>Administrative offices</b>					
20 03 16 01	Office for Administration and Payment of Individual Entitlements	7.2	57 481 964	54 133 100	51 093 899,00	88,89 %
	Reserves(30 01 01)		110 112			
			57 592 076			
20 03 16 02	Office for Infrastructure and Logistics — Brussels	7.2	101 207 292	94 671 493	88 537 293,00	87,48 %
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	7.2	33 089 200	31 733 200	28 379 103,04	85,77 %
	Reserves(30 01 01)		684 792			
			33 773 992			
	<i>Article 20 03 16 — Subtotal</i>		191 778 456	180 537 793	168 010 295,04	87,61 %
	Reserves(30 01 01)		794 904			
			192 573 360			
<b>20 03 17</b>	<b>European Anti-Fraud Office (OLAF)</b>	7.2	71 693 750	67 177 650	64 482 940,51	89,94 %
	Reserves(30 01 01)		4 224			
			71 697 974			
<b>20 03 18</b>	<b>Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office</b>	7.2	200 000	200 000	200 000,00	100,00 %
	<b>Chapter 20 03 — Total</b>		<b>967 950 223</b>	<b>931 500 743</b>	<b>913 385 611,95</b>	<b>94,36 %</b>
	Reserves(30 01 01)		1 288 128			
	Total including reserves		969 238 351			

## **Article 20 03 01 — Infrastructure and logistics — Brussels**

### Item 20 03 01 01 — Acquisition and renting of buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
154 991 000	191 007 000	213 525 375,96

### Item 20 03 01 02 — Expenditure related to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
106 669 000	90 535 400	74 773 148,85

### Item 20 03 01 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
15 906 000	5 973 000	7 308 692,26

### Item 20 03 01 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 580 000	6 584 000	6 871 750,00

## **Article 20 03 02 — Infrastructure and logistics — Luxembourg**

### Item 20 03 02 01 — Acquisition and renting of buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
53 323 342	56 384 000	46 869 173,82

### Item 20 03 02 02 — Expenditure related to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
25 567 658	25 466 000	30 284 713,19



Item 20 03 02 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 725 000	1 811 000	637 383,32

Item 20 03 02 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
844 500	854 500	767 751,60

**Article 20 03 03 — Infrastructure and logistics — Grange**

Item 20 03 03 01 — Acquisition and renting of buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
90 000	85 000	88 532,69

Item 20 03 03 02 — Expenditure related to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 438 000	1 441 000	1 369 878,55

Item 20 03 03 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
556 000	644 000	8 294,24

Item 20 03 03 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
12 000	12 000	11 500,00

**Article 20 03 04 — Infrastructure and logistics — Commission Representations**

Item 20 03 04 01 — Acquisition and renting of buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
12 045 000	11 552 000	10 068 708,15

Item 20 03 04 02 — Expenditure related to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 779 000	6 229 000	7 343 189,84

Item 20 03 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 019 000	837 000	1 982 699,86

Item 20 03 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
449 000	454 000	356 947,53

**Article 20 03 05 — Infrastructure and logistics — Union delegations**

Item 20 03 05 01 — Acquisition, renting and related expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
26 057 000	25 742 000	21 826 500,00

Item 20 03 05 02 — Expenditure related to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
297 000	368 000	364 000,00

Item 20 03 05 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
224 000	386 000	387 000,00

**Article 20 03 06 — Commission building projects — Advance payments**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 20 03 07 — Security and control expenditure**

Item 20 03 07 01 — Security and monitoring — Headquarters

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
17 443 000	12 520 000	12 071 818,62

Item 20 03 07 02 — Guarding of buildings — Brussels

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
35 860 000	29 500 000	25 227 438,00

Item 20 03 07 03 — Guarding of buildings — Luxembourg

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
11 007 000	8 203 000	9 531 562,00

Item 20 03 07 04 — Security — Grange

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
510 000	485 000	483 255,25

Item 20 03 07 05 — Security — Commission Representations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 600 000	3 400 000	3 653 816,81

Item 20 03 07 06 — Security — Union delegations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 151 000	5 787 000	5 808 500,00

**Article 20 03 08 — Publications and information**

Item 20 03 08 01 — Publications

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 081 000	485 000	804 122,33

Item 20 03 08 02 — Acquisition of data, research and information resources in support of evidence-based policymaking

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 880 000	2 824 000	2 824 000,00

Item 20 03 08 03 — Purchase of information

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 902 000	3 720 000	3 664 323,86

Item 20 03 08 04 — Union contribution for operation of the historical archives of the Union

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 648 727	1 743 000	1 618 804,00

**Article 20 03 09 — Legal-related expenditure**

Item 20 03 09 01 — Legal advice, litigation and infringements — Legal expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 000 000	3 500 000	2 214 000,00

Item 20 03 09 02 — Legal expenses — Commission Representations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 000	5 000	3 500,00

Item 20 03 09 03 — Damages

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
75 000	100 000	100 000,00

Item 20 03 09 04 — Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	251 500,00

**Article 20 03 10 — Treasury-related expenditure**

Item 20 03 10 01 — Financial charges

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
446 300	400 000	398 768,41

Item 20 03 10 02 — Treasury management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	1 231,59

Item 20 03 10 03 — Exceptional crisis expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## **Article 20 03 11 — Interpretation**

### Item 20 03 11 01 — Interpretation expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
15 264 000	14 565 000	14 211 378,74

### Item 20 03 11 02 — Professional support

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
150 000	150 000	195 000,00

### Item 20 03 11 03 — Interinstitutional cooperation — Interpretation

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
80 000	80 000	37 354,75

## **Article 20 03 12 — Conferences organisation**

### Item 20 03 12 01 — Technical equipment and services for the Commission conference rooms

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 000 000	5 000 000	6 978 000,00

### Item 20 03 12 02 — Expenditure for conferences organisation

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## **Article 20 03 13 — Translation**

### Item 20 03 13 01 — Translation expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
20 000 000	14 000 000	18 500 000,00

Item 20 03 13 02 — Interinstitutional cooperation — Translation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 20 03 14 — Various contributions**

Item 20 03 14 01 — Euratom contribution for operation of the Euratom Supply Agency

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
282 940	270 000	256 500,00

Item 20 03 14 72 — European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 247 000	2 310 000	2 144 000,00

**Article 20 03 15 — Interinstitutional offices**

Item 20 03 15 01 — Publications Office

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 15 01	121 990 000	120 454 000	120 611 574,00
Reserves(30 01 01)	478 776		
Total	122 468 776	120 454 000	120 611 574,00

Item 20 03 15 02 — European Personnel Selection Office

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 15 02	29 082 550	27 719 400	24 256 688,18
Reserves(30 01 01)	10 224		
Total	29 092 774	27 719 400	24 256 688,18

## Article 20 03 16 — Administrative offices

### Item 20 03 16 01 — Office for Administration and Payment of Individual Entitlements

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 16 01	57 481 964	54 133 100	51 093 899,00
Reserves(30 01 01)	110 112		
Total	57 592 076	54 133 100	51 093 899,00

### Item 20 03 16 02 — Office for Infrastructure and Logistics — Brussels

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
101 207 292	94 671 493	88 537 293,00

### Item 20 03 16 03 — Office for Infrastructure and Logistics — Luxembourg

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 16 03	33 089 200	31 733 200	28 379 103,04
Reserves(30 01 01)	684 792		
Total	33 773 992	31 733 200	28 379 103,04

## Article 20 03 17 — European Anti-Fraud Office (OLAF)

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 17	71 693 750	67 177 650	64 482 940,51
Reserves(30 01 01)	4 224		
Total	71 697 974	67 177 650	64 482 940,51

## Article 20 03 18 — Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
200 000	200 000	200 000,00



## CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 04	Information and communication technology-related expenditure					
20 04 01	<i>Information systems</i>	7.2	86 064 550	85 879 197	81 434 785,48	94,62 %
20 04 02	<i>Digital workplace</i>	7.2	41 109 382	38 336 947	38 875 607,00	94,57 %
20 04 03	<i>Data Centre and networking services</i>	7.2	103 580 489	104 885 804	107 184 126,93	103,48 %
20 04 04	<i>Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)</i>	7.2	8 921 000	7 764 946	5 258 122,26	58,94 %
	<b>Chapter 20 04 — Total</b>		<b>239 675 421</b>	<b>236 866 894</b>	<b>232 752 641,67</b>	<b>97,11 %</b>

### Article 20 04 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
86 064 550	85 879 197	81 434 785,48

### Article 20 04 02 — Digital workplace

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
41 109 382	38 336 947	38 875 607,00

### Article 20 04 03 — Data Centre and networking services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
103 580 489	104 885 804	107 184 126,93

### Article 20 04 04 — Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 921 000	7 764 946	5 258 122,26

## CHAPTER 20 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 10	Decentralised agencies					
20 10 01	<i>Translation Centre for bodies of the European Union</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 20 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 20 10 01 — Translation Centre for bodies of the European Union

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
21 01	Pensions	7	2 857 255 000	2 632 664 000	2 390 628 225,78
21 02	European Schools	7	265 911 218	246 057 330	233 168 124,23
<b>Title 21 — Total</b>			<b>3 123 166 218</b>	<b>2 878 721 330</b>	<b>2 623 796 350,01</b>

## CHAPTER 21 01 — PENSIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
21 01	Pensions					
<b>21 01 01</b>	<b>Pensions and allowances</b>	7.1	2 794 771 000	2 582 234 000	2 347 268 803,99	83,99 %
<b>21 01 02</b>	<b>Pensions of former Members — Institutions</b>					
21 01 02 01	Pensions of former Members of the European Parliament	7.1	22 106 000	14 762 000	13 813 742,16	62,49 %
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1	795 000	912 000	722 145,90	90,84 %
21 01 02 03	Pensions of former Members of the Commission	7.1	11 767 000	9 913 000	8 113 737,26	68,95 %
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1	19 308 000	17 020 000	14 171 776,54	73,40 %
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1	7 809 000	7 176 000	5 912 870,41	75,72 %
21 01 02 06	Pensions of former European Ombudsmen	7.1	317 000	295 000	280 142,64	88,37 %
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1	382 000	352 000	345 006,88	90,32 %
	<i>Article 21 01 02 — Subtotal</i>		62 484 000	50 430 000	43 359 421,79	69,39 %
<b>Chapter 21 01 — Total</b>			<b>2 857 255 000</b>	<b>2 632 664 000</b>	<b>2 390 628 225,78</b>	<b>83,67 %</b>

## Article 21 01 01 — Pensions and allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 794 771 000	2 582 234 000	2 347 268 803,99

## Article 21 01 02 — Pensions of former Members — Institutions

### Item 21 01 02 01 — Pensions of former Members of the European Parliament

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
22 106 000	14 762 000	13 813 742,16

### Item 21 01 02 02 — Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
795 000	912 000	722 145,90

### Item 21 01 02 03 — Pensions of former Members of the Commission

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 767 000	9 913 000	8 113 737,26

### Item 21 01 02 04 — Pensions of former Members of the Court of Justice of the European Union

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 308 000	17 020 000	14 171 776,54

### Item 21 01 02 05 — Pensions of former Members of the Court of Auditors

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 809 000	7 176 000	5 912 870,41

### Item 21 01 02 06 — Pensions of former European Ombudsmen

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
317 000	295 000	280 142,64

### Item 21 01 02 07 — Pensions of former European Data Protection Supervisors

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
382 000	352 000	345 006,88

## CHAPTER 21 02 — EUROPEAN SCHOOLS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
21 02	European Schools					
<b>21 02 01</b>	<b>Union contribution to the Type 1 European Schools</b>					
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1	17 161 509	16 440 770	15 544 742,00	90,58 %
21 02 01 02	Brussels I (Uccle)	7.1	46 256 962	42 736 621	41 544 344,00	89,81 %
21 02 01 03	Brussels II (Woluwe)	7.1	42 682 785	40 318 072	38 694 294,00	90,66 %
21 02 01 04	Brussels III (Ixelles)	7.1	35 929 186	34 005 922	31 297 651,45	87,11 %
21 02 01 05	Brussels IV (Laeken)	7.1	33 693 512	31 186 467	28 635 747,85	84,99 %
21 02 01 06	Luxembourg I	7.1	23 061 502	22 201 416	21 767 434,00	94,39 %
21 02 01 07	Luxembourg II	7.1	17 927 542	16 083 789	15 593 034,74	86,98 %
21 02 01 08	Mol (BE)	7.1	11 131 399	9 508 721	9 805 573,00	88,09 %
21 02 01 09	Frankfurt am Main (DE)	7.1	9 051 754	7 686 686	7 740 343,25	85,51 %
21 02 01 10	Karlsruhe (DE)	7.1	5 893 058	5 794 950	5 453 846,00	92,55 %
21 02 01 11	Munich (DE)	7.1	565 895	480 300	518 109,94	91,56 %
21 02 01 12	Alicante (ES)	7.1	1 562 811	1 593 746	1 557 689,00	99,67 %
21 02 01 13	Varese (IT)	7.1	15 147 279	12 795 044	12 421 760,00	82,01 %
21 02 01 14	Bergen (NL)	7.1	4 546 024	4 004 826	1 443 555,00	31,75 %
21 02 01 15	Culham (UK)	7.1	—	—	0,—	
21 02 01 16	Brussels V (Evere)	7.1	p.m.	p.m.	0,—	
	<i>Article 21 02 01 — Subtotal</i>		264 611 218	244 837 330	232 018 124,23	87,68 %
<b>21 02 02</b>	<b>Union contribution to the Type 2 European Schools</b>	7.1	1 300 000	1 220 000	1 150 000,00	88,46 %
	<b>Chapter 21 02 — Total</b>		<b>265 911 218</b>	<b>246 057 330</b>	<b>233 168 124,23</b>	<b>87,69 %</b>

### Article 21 02 01 — Union contribution to the Type 1 European Schools

Item 21 02 01 01 — Office of the Secretary-General of the European Schools (Brussels)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
17 161 509	16 440 770	15 544 742,00

Item 21 02 01 02 — Brussels I (Uccle)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
46 256 962	42 736 621	41 544 344,00

Item 21 02 01 03 — Brussels II (Woluwe)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
42 682 785	40 318 072	38 694 294,00

Item 21 02 01 04 — Brussels III (Ixelles)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
35 929 186	34 005 922	31 297 651,45

Item 21 02 01 05 — Brussels IV (Laeken)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
33 693 512	31 186 467	28 635 747,85

Item 21 02 01 06 — Luxembourg I

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
23 061 502	22 201 416	21 767 434,00

Item 21 02 01 07 — Luxembourg II

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
17 927 542	16 083 789	15 593 034,74

Item 21 02 01 08 — Mol (BE)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
11 131 399	9 508 721	9 805 573,00

Item 21 02 01 09 — Frankfurt am Main (DE)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
9 051 754	7 686 686	7 740 343,25

Item 21 02 01 10 — Karlsruhe (DE)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 893 058	5 794 950	5 453 846,00

Item 21 02 01 11 — Munich (DE)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
565 895	480 300	518 109,94

Item 21 02 01 12 — Alicante (ES)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 562 811	1 593 746	1 557 689,00

Item 21 02 01 13 — Varese (IT)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
15 147 279	12 795 044	12 421 760,00

Item 21 02 01 14 — Bergen (NL)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 546 024	4 004 826	1 443 555,00

Item 21 02 01 15 — Culham (UK)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
—	—	0,—

Item 21 02 01 16 — Brussels V (Evere)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article 21 02 02 — Union contribution to the Type 2 European Schools**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 300 000	1 220 000	1 150 000,00

## TITLE 30 — RESERVES

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	5 707 288	5 707 288	7 450 000	7 450 000	0,—	0,—
30 02	Reserves for operational expenditure		163 415 723	3 144 741 723	543 482 512	45 168 359	0,—	0,—
30 03	Negative reserve	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
30 04	Solidarity mechanisms (special instruments)	S	2 299 479 437	2 265 018 867	1 700 056 400	1 666 271 527	0,—	0,—
	<b>Title 30 — Total</b>		<b>2 468 602 448</b>	<b>5 415 467 878</b>	<b>2 250 988 912</b>	<b>1 718 889 886</b>	<b>0,—</b>	<b>0,—</b>

### CHAPTER 30 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
30 01	Reserves for administrative expenditure					
30 01 01	<i>Administrative reserve</i>		5 707 288	7 450 000	0,—	
30 01 02	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 30 01 — Total</b>		<b>5 707 288</b>	<b>7 450 000</b>	<b>0,—</b>	

#### Article 30 01 01 — Administrative reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 707 288	7 450 000	0,—

#### Article 30 01 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
30 02	Reserves for operational expenditure							
30 02 01	<i>Non-differentiated appropriations</i>	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
30 02 02	<i>Differentiated appropriations</i>	163 415 723	3 144 741 723	543 482 512	45 168 359	0,—	0,—	
	<b>Chapter 30 02 — Total</b>	<b>163 415 723</b>	<b>3 144 741 723</b>	<b>543 482 512</b>	<b>45 168 359</b>	<b>0,—</b>	<b>0,—</b>	

## Article 30 02 01 — Non-differentiated appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article 30 02 02 — Differentiated appropriations

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
163 415 723	3 144 741 723	543 482 512	45 168 359	0,—	0,—

## CHAPTER 30 03 — NEGATIVE RESERVE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
30 03 30 03 01	Negative reserve <i>Negative reserve</i>	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 30 03 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>	

## Article 30 03 01 — Negative reserve

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## CHAPTER 30 04 — SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
30 04 30 04 01	Solidarity mechanisms (special instruments) <i>Solidarity and Emergency Aid Reserve (SEAR)</i>								
30 04 01 01	European Solidarity Reserve	S	1 117 064 638	1 117 064 638	1 094 181 018	1 094 181 018	0,—	0,—	
30 04 01 02	Emergency Aid Reserve	S	583 532 319	583 532 319	572 090 509	572 090 509	0,—	0,—	
	<i>Article 30 04 01 — Subtotal</i>		1 700 596 957	1 700 596 957	1 666 271 527	1 666 271 527	0,—	0,—	
30 04 02	<i>Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)</i>	S	34 460 570	p.m.	33 784 873	p.m.	0,—	0,—	
30 04 03	<i>Brexit Adjustment Reserve (BAR)</i>	S	564 421 910	564 421 910	p.m.	p.m.	0,—	0,—	



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
	<b>Chapter 30 04 — Total</b>		<b>2 299 479 437</b>	<b>2 265 018 867</b>	<b>1 700 056 400</b>	<b>1 666 271 527</b>	<b>0,—</b>	<b>0,—</b>	

### **Article 30 04 01 — Solidarity and Emergency Aid Reserve (SEAR)**

#### Item 30 04 01 01 — European Solidarity Reserve

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 117 064 638	1 117 064 638	1 094 181 018	1 094 181 018	0,—	0,—

#### Item 30 04 01 02 — Emergency Aid Reserve

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
583 532 319	583 532 319	572 090 509	572 090 509	0,—	0,—

### **Article 30 04 02 — Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
34 460 570	p.m.	33 784 873	p.m.	0,—	0,—

### **Article 30 04 03 — Brexit Adjustment Reserve (BAR)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
564 421 910	564 421 910	p.m.	p.m.	0,—	0,—

## **1. S — STAFF**

### **1.1. S 01 — Commission**

#### 1.1.1. S 01 01 — Administration

Function group and grade	Administration	
	2025	2024

	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	29		29	
AD 15	185	22	185	22
AD 14	637	31	637	31
AD 13	1 218		1 263	
AD 12	1 538	44	1 488	44
AD 11	1 099	62	1 049	62
AD 10	1 532	21	1 487	21
AD 9	1 753	10	1 743	10
AD 8	1 343	16	1 444	16
AD 7	1 452	20	1 332	20
AD 6	638	10	598	10
AD 5	1 134	6	1 187	6
<i>AD Subtotal</i>	<i>12 558</i>	<i>242</i>	<i>12 442</i>	<i>242</i>
AST 11	142		152	
AST 10	160	10	170	10
AST 9	650		650	
AST 8	548	12	548	12
AST 7	740	18	780	18
AST 6	744	19	794	19
AST 5	577	16	687	16
AST 4	319		304	
AST 3	324		305	
AST 2	36	13	26	13
AST 1	279		229	
<i>AST Subtotal[1]</i>	<i>4 519</i>	<i>88</i>	<i>4 645</i>	<i>88</i>
AST/SC 6	5		5	
AST/SC 5	39		36	
AST/SC 4	74	35	75	35
AST/SC 3	202		157	
AST/SC 2	349		328	
AST/SC 1	662		704	
<i>AST/SC Subtotal</i>	<i>1 331</i>	<i>35</i>	<i>1 305</i>	<i>35</i>
<b>Total</b>	<b>18 408</b>	<b>365</b>	<b>18 392</b>	<b>365</b>
<b>Grand total[2]</b>	<b>18 773[3][4]</b>		<b>18 757[3][5]</b>	

(1)50 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 8 AD and 9 AST function group posts. SC function group appointments are allowed within the limit of AST function group.

(3)The establishment plan accepts the following *ad personam* appointments: up to 25 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD14.

(4)The establishment plan includes, 12 posts for JRC under Heading 7 for decommissioning of nuclear activities are granted for the period of decommissioning.

(5)The establishment plan includes, 8 posts for JRC under Heading 7 for decommissioning of nuclear activities granted for the period of decommissioning.

### 1.1.2. S 01 02 — Research and innovation — Joint Research Centre

Function group and grade	Research and innovation — Joint Research Centre			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	2		2	
AD 15	11		11	
AD 14	66		76	
AD 13	142		157	
AD 12	190		190	
AD 11	79		77	
AD 10	95		90	

AD 9	108		103	
AD 8	80		80	
AD 7	66		63	
AD 6	38		25	
AD 5	8		8	
<i>AD Subtotal</i>	885		882	
AST 11	37		47	
AST 10	31		41	
AST 9	138		138	
AST 8	73		68	
AST 7	118		118	
AST 6	122		122	
AST 5	94		114	
AST 4	45		45	
AST 3	46		23	
AST 2	3		3	
AST 1				
<i>AST Subtotal[1]</i>	707		719	
AST/SC 6				
AST/SC 5				
AST/SC 4	7		7	
AST/SC 3	19		13	
AST/SC 2	24		21	
AST/SC 1	14		18	
<i>AST/SC Subtotal</i>	64		59	
<b>Total</b>	<b>1 656</b>		<b>1 660</b>	
<b>Grand total</b>	<b>1 656</b>		<b>1 660</b>	
(1)15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				

### 1.1.3. S 01 03 — Research and innovation — Indirect action — 2

Function group and grade	Research and innovation — Indirect action — 2			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	19		19	
AD 14	88	1	93	1
AD 13	144		179	
AD 12	159	6	137	5
AD 11	98		96	
AD 10	95		101	
AD 9	92		91	
AD 8	73		70	
AD 7	70		58	
AD 6	50		45	
AD 5	57		51	
<i>AD Subtotal</i>	946	7	941	6
AST 11	13		13	
AST 10	16		17	
AST 9	57		59	
AST 8	50		46	
AST 7	65		69	
AST 6	51		57	
AST 5	41		47	

AST 4	15		17	
AST 3	15		17	
AST 2	5		4	
AST 1	14		17	
<i>AST Subtotal</i> [1]	342		363	
AST/SC 6				
AST/SC 5				
AST/SC 4	2		1	
AST/SC 3	8		6	
AST/SC 2	15		13	
AST/SC 1	35		42	
<i>AST/SC Subtotal</i>	60		62	
<b>Total</b>	<b>1 348</b>	<b>7</b>	<b>1 366</b>	<b>6</b>
<b>Grand total</b> [2]	<b>1 355</b>		<b>1 372</b>	

(1)15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)The establishment plan accepts the following *ad personam* appointments: up to two AD15 may become AD16; up to one AD14 may become AD15; up to two AD13 may become AD14.

## 1.2. S 02 — Offices

### 1.2.1. S 02 01 — Publications Office (OP)

Function group and grade	Publications Office (OP)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	3		3	
AD 14	9		9	
AD 13	10		9	
AD 12	20		18	
AD 11	19		19	
AD 10	18		18	
AD 9	21		17	
AD 8	22	3	24	3
AD 7	16		15	
AD 6	4		4	
AD 5	11		11	
<i>AD Subtotal</i>	154	3	148	3
AST 11	11		13	
AST 10	13		15	
AST 9	53		50	
AST 8	61		56	
AST 7	68		77	
AST 6	54		62	
AST 5	39		46	
AST 4	22	2	25	2
AST 3	51		47	
AST 2	5		3	
AST 1	19		12	
<i>AST Subtotal</i> [1]	396	2	406	2
AST/SC 6				
AST/SC 5				
AST/SC 4	1		1	

AST/SC 3	3		3	
AST/SC 2	9		10	
AST/SC 1	9		8	
<i>AST/SC Subtotal</i>	22		22	
<b>Total</b>	<b>572</b>	<b>5</b>	<b>576</b>	<b>5</b>
<b>Grand total</b>	<b>577</b>		<b>581</b>	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

### 1.2.2. S 02 02 — European Personnel Selection Office (EPSO)

Function group and grade	European Personnel Selection Office (EPSO)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14	3		2	
AD 13	4		5	
AD 12	6		5	
AD 11	8		7	
AD 10	6		7	
AD 9	5		5	
AD 8	3		4	
AD 7	1		1	
AD 6				
AD 5	6		4	
<i>AD Subtotal</i>	<i>42</i>	<i>1</i>	<i>40</i>	<i>1</i>
AST 11	3		2	
AST 10	2		3	
AST 9	8		7	
AST 8	10		11	
AST 7	15		12	
AST 6	13		18	
AST 5	7		9	
AST 4	2		1	
AST 3				
AST 2				
AST 1	1		1	
<i>AST Subtotal[1]</i>	<i>61</i>		<i>64</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4	1		1	
AST/SC 3	1		1	
AST/SC 2	1		2	
AST/SC 1	2			
<i>AST/SC Subtotal</i>	<i>5</i>		<i>4</i>	
<b>Total</b>	<b>108</b>	<b>1</b>	<b>108</b>	<b>1</b>
<b>Grand total</b>	<b>109[2]</b>		<b>109[3]</b>	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)Of which permanent posts in the European School of Administration (EUSA): one AD 14, two AD 12, two AD 11, one AD 9, one AST 9, one AST 8, two AST 7, three AST 6, one AST 5.

(3)Of which permanent posts in the European School of Administration (EUSA): one AD 13, one AD 12, one AD 11, one AD10, one AD9, one AST 10, one AST9, one AST 8, two AST 7, three AST 6, one AST 5.

### 1.2.3. S 02 03 — Office for the Administration and Payment of Individual Entitlements (PMO)

Function group and grade	Office for the Administration and Payment of Individual Entitlements (PMO)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	5		5	
AD 13	8		8	
AD 12	7		7	
AD 11	5		4	
AD 10	6		6	
AD 9	7		7	
AD 8	4		5	
AD 7	5		3	
AD 6	2		2	
AD 5	5		3	
<i>AD Subtotal</i>	<i>55</i>		<i>51</i>	
AST 11	6		7	
AST 10	5		7	
AST 9	20		24	
AST 8	14		18	
AST 7	15		17	
AST 6	8		11	
AST 5	8		8	
AST 4	5		5	
AST 3	16		6	
AST 2	1		1	
AST 1	9		6	
<i>AST Subtotal[1]</i>	<i>107</i>		<i>110</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2	1		2	
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>1</i>		<i>2</i>	
<b>Total</b>	<b>163</b>		<b>163</b>	
<b>Grand total[2]</b>	<b>163</b>		<b>163</b>	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)Of which 8 posts for the Secretariat of the Supervisory Committee of the European Anti-Fraud Office (OLAF).

### 1.2.4. S 02 04 — Office for Infrastructure and Logistics in Brussels (OIB)

Function group and grade	Office for Infrastructure and Logistics in Brussels (OIB)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	7		7	
AD 13	11	1	11	1
AD 12	14		14	
AD 11	10		11	
AD 10	10		10	

AD 9	14		13	
AD 8	10		10	
AD 7	13		10	
AD 6	7		7	
AD 5	7		8	
<i>AD Subtotal</i>	<i>104</i>	<i>1</i>	<i>102</i>	<i>1</i>
AST 11	6		6	
AST 10	10		11	
AST 9	18		16	
AST 8	25		22	
AST 7	30		39	
AST 6	25		22	
AST 5	30		50	
AST 4	16		15	
AST 3	27		17	
AST 2				
AST 1	3		2	
<i>AST Subtotal[1]</i>	<i>190</i>		<i>200</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3	1		1	
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>1</i>		<i>1</i>	
<b>Total</b>	<b>295</b>	<b>1</b>	<b>303</b>	<b>1</b>
<b>Grand total</b>	<b>296</b>		<b>304</b>	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

### 1.2.5. S 02 05 — Office for Infrastructure and Logistics in Luxembourg (OIL)

Function group and grade	Office for Infrastructure and Logistics in Luxembourg (OIL)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	2		3	
AD 13	5		5	
AD 12	5		4	
AD 11	4		4	
AD 10	4		4	
AD 9	4		4	
AD 8	3		3	
AD 7	2		2	
AD 6	1		1	
AD 5	1		1	
<i>AD Subtotal</i>	<i>32</i>		<i>32</i>	
AST 11	1		2	
AST 10	2		3	
AST 9	7		7	
AST 8	7		7	
AST 7	8		8	
AST 6	8		8	
AST 5	10		14	

AST 4	7		7	
AST 3	14		11	
AST 2			1	
AST 1	3		3	
<i>AST Subtotal</i> [1]	67		71	
AST/SC 6				
AST/SC 5				
AST/SC 4	1			
AST/SC 3	2		3	
AST/SC 2	7		8	
AST/SC 1	2		1	
<i>AST/SC Subtotal</i>	12		12	
<b>Total</b>	<b>111</b>		<b>115</b>	
<b>Grand total</b>		<b>111</b>		<b>115</b>

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group

### 1.2.6. S 02 06 — European Anti-Fraud Office (OLAF)

Function group and grade	European Anti-Fraud Office (OLAF)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	1	1	1
AD 15	4		4	
AD 14	15		14	
AD 13	18	3	19	3
AD 12	31		31	
AD 11	21		21	
AD 10	24		23	
AD 9	34		33	
AD 8	28		28	
AD 7	25		27	
AD 6	4		4	
AD 5	8		7	
<i>AD Subtotal</i>	213	4	212	4
AST 11	6	5	6	5
AST 10	8	2	8	2
AST 9	15	2	15	2
AST 8	10		10	
AST 7	13		12	
AST 6	10		9	
AST 5	8		11	
AST 4	4		4	
AST 3	4		2	
AST 2				
AST 1				
<i>AST Subtotal</i> [1]	78	9	77	9
AST/SC 6				
AST/SC 5				
AST/SC 4	2		2	
AST/SC 3	3		3	
AST/SC 2	4		6	
AST/SC 1	3		3	
<i>AST/SC Subtotal</i>	12		14	
<b>Total</b>	<b>303</b>	<b>13</b>	<b>303</b>	<b>13</b>



<b>Grand total</b>	<b>316</b>	<b>316</b>
(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.		

### 1.3. S 03 — Bodies set up by the European Union and having legal personality

#### 1.3.1. S 03 01 — Decentralised agencies

##### 1.3.1.1. S 03 01 01 — European Chemicals Agency (ECHA)

Function group and grade	European Chemicals Agency (ECHA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		5		6
AD 13		12		14
AD 12		17		14
AD 11		27		31
AD 10		59		46
AD 9		67		71
AD 8		71		61
AD 7		82		68
AD 6		40		42
AD 5		6		17
<i>AD Subtotal</i>		386		370
AST 11				
AST 10				
AST 9		2		3
AST 8		10		8
AST 7		19		13
AST 6		21		19
AST 5		30		31
AST 4		18		21
AST 3		8		11
AST 2		1		3
AST 1				
<i>AST Subtotal</i>		109		109
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>495</b>		<b>479</b>
<b>Grand total</b>		<b>495</b>		<b>479</b>

### 1.3.1.2. S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

Function group and grade	European Union Agency for the Space Programme (EUSPA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		3		3
AD 12		8		8
AD 11		16		15
AD 10		43		40
AD 9		48		44
AD 8		73		65
AD 7		57		49
AD 6		11		24
AD 5		8		11
<i>AD Subtotal</i>		268		260
AST 11				
AST 10				
AST 9		1		
AST 8		1		1
AST 7		2		2
AST 6		2		2
AST 5		2		3
AST 4		2		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		10		10
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>278</b>		<b>270</b>
<b>Grand total</b>		<b>278</b>		<b>270</b>

### 1.3.1.3. S 03 01 03 — European Foundation for the Improvement of Living and Working Conditions (Eurofound)

Function group and grade	European Foundation for the Improvement of Living and Working Conditions (Eurofound)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		2
AD 13	2	4	2	4
AD 12		5		5
AD 11	1	2	1	4
AD 10	1	5	1	5

AD 9		9		8
AD 8		8		7
AD 7		8		7
AD 6		4		3
AD 5				2
<i>AD Subtotal</i>	<i>4</i>	<i>47</i>	<i>4</i>	<i>47</i>
AST 11		2		2
AST 10		2		2
AST 9	2	8	2	8
AST 8	1	4	2	6
AST 7	1	7	1	5
AST 6		4		3
AST 5		4		6
AST 4	1	1		1
AST 3		2		1
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>5</i>	<i>34</i>	<i>5</i>	<i>34</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>1</i>		<i>1</i>
<b>Total</b>	<b>9</b>	<b>82</b>	<b>9</b>	<b>82</b>
<b>Grand total</b>		<b>91</b>		<b>91</b>

#### 1.3.1.4. S 03 01 04 — European Agency for Safety and Health at Work (EU-OSHA)

Function group and grade	European Agency for Safety and Health at Work (EU-OSHA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		3
AD 13		1		
AD 12		2		4
AD 11		5		4
AD 10		7		6
AD 9		4		3
AD 8		1		3
AD 7		2		1
AD 6		1		1
AD 5				
<i>AD Subtotal</i>		<i>25</i>		<i>25</i>
AST 11				
AST 10				
AST 9				
AST 8		3		3
AST 7		8		7
AST 6		2		3
AST 5		2		2
AST 4				

AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		15		15
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>40</b>		<b>40</b>
<b>Grand total</b>		<b>40</b>		<b>40</b>

### 1.3.1.5. S 03 01 05 — European Centre for the Development of Vocational Training (Cedefop)

Function group and grade	European Centre for the Development of Vocational Training (Cedefop)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		2		2
AD 13		2		2
AD 12		6	1	5
AD 11		3		3
AD 10		9		7
AD 9		5		7
AD 8		3		3
AD 7		6		6
AD 6		12		12
AD 5		3		3
<i>AD Subtotal</i>		52	1	51
AST 11		2		1
AST 10	1	2	1	2
AST 9	1		1	2
AST 8	4	3	4	2
AST 7		11		10
AST 6		7		5
AST 5		4		6
AST 4		2		3
AST 3		2		2
AST 2				
AST 1				
<i>AST Subtotal</i>	6	33	6	33
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>6</b>	<b>85</b>	<b>7</b>	<b>84</b>
<b>Grand total</b>		<b>91</b>		<b>91</b>

### 1.3.1.6. S 03 01 06 — European Union Aviation Safety Agency (EASA)

Function group and grade	European Union Aviation Safety Agency (EASA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		4		4
AD 13		6		6
AD 12		32		30
AD 11		72		73
AD 10		93		93
AD 9		133		134
AD 8		98		108
AD 7		56		45
AD 6		55		46
AD 5		33		42
<i>AD Subtotal</i>		583		582
AST 11				
AST 10				
AST 9		1		
AST 8		4		3
AST 7		13		12
AST 6		33		32
AST 5		33		35
AST 4		10		10
AST 3		6		6
AST 2				1
AST 1				
<i>AST Subtotal</i>		100		99
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				1
AST/SC 2		1		1
AST/SC 1		1		
<i>AST/SC Subtotal</i>		2		2
<b>Total</b>		<b>685</b>		<b>683</b>
<b>Grand total</b>		<b>685</b>		<b>683</b>

(1)The EASA has modified the establishment plan for 2023 by Management Board Decision 15-2022 of 14 December 2022, in accordance with the Financial Regulations of the Agency (Management Board Decision 16-2019 of 13 December 2019).

### 1.3.1.7. S 03 01 07 — European Maritime Safety Agency (EMSA)

Function group and grade	European Maritime Safety Agency (EMSA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		4		3
AD 13	1	5	1	6
AD 12	1	20	1	18
AD 11		24		18

AD 10	1	29	1	31
AD 9		23		26
AD 8		17		18
AD 7		17		17
AD 6		22		11
AD 5		3		
<i>AD Subtotal</i>	<i>3</i>	<i>165</i>	<i>3</i>	<i>149</i>
AST 11				
AST 10		1		1
AST 9		4		5
AST 8		9		6
AST 7		16		14
AST 6		14		18
AST 5		10		13
AST 4		3		3
AST 3		4		
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>61</i>		<i>60</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>3</b>	<b>226</b>	<b>3</b>	<b>209</b>
<b>Grand total</b>		<b>229</b>		<b>212</b>

### 1.3.1.8. S 03 01 08 — European Union Agency for Railways (ERA)

Function group and grade	European Union Agency for Railways (ERA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				1
AD 14		1		
AD 13		1		1
AD 12		6		6
AD 11		20		20
AD 10		17		15
AD 9		28		32
AD 8		19		12
AD 7		22		23
AD 6		18		17
AD 5		5		10
<i>AD Subtotal</i>		<i>137</i>		<i>137</i>
AST 11				
AST 10				
AST 9		4		2
AST 8		4		3
AST 7		5		5
AST 6		5		4
AST 5		9		9

AST 4		2		6
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		29		29
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>166</b>		<b>166</b>
<b>Grand total</b>	<b>166</b>		<b>166</b>	

### 1.3.1.9. S 03 01 09 — European Union Agency for Cybersecurity (ENISA)

Function group and grade	European Union Agency for Cybersecurity (ENISA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		2		2
AD 12		4		4
AD 11		3		3
AD 10		4		4
AD 9		14		14
AD 8		16		15
AD 7		13		13
AD 6		7		7
AD 5				
<i>AD Subtotal</i>		64		63
AST 11				
AST 10				
AST 9		1		
AST 8		3		3
AST 7		3		2
AST 6		6		7
AST 5		4		4
AST 4		2		2
AST 3				1
AST 2				
AST 1				
<i>AST Subtotal</i>		19		19
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>83</b>		<b>82</b>
<b>Grand total</b>	<b>83</b>		<b>82</b>	

### 1.3.1.10. S 03 01 10 — Agency for Support for BEREC (BEREC Office)

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12		2		1
AD 11		2		1
AD 10		2		2
AD 9		3		1
AD 8		2		3
AD 7		2		4
AD 6				1
AD 5				
<i>AD Subtotal</i>		<i>14</i>		<i>14</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		2		1
AST 5				
AST 4				1
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>3</i>		<i>3</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>17</b>		<b>17</b>
<b>Grand total</b>		<b>17</b>		<b>17</b>

### 1.3.1.11. S 03 01 11 — European Banking Authority (EBA)

Function group and grade	European Banking Authority (EBA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		1		1
AD 14		5		5
AD 13		2		2
AD 12		12		8
AD 11		10		12
AD 10		19		13
AD 9		25		25



AD 8		30		28
AD 7		35		32
AD 6		20		21
AD 5		23		29
<i>AD Subtotal</i>		<i>183</i>		<i>177</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		
AST 6		2		3
AST 5		2		4
AST 4		5		3
AST 3		2		1
AST 2		1		1
AST 1				
<i>AST Subtotal</i>		<i>13</i>		<i>12</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>196</b>		<b>189</b>
<b>Grand total</b>		<b>196</b>		<b>189</b>

### 1.3.1.12. S 03 01 12 — European Insurance and Occupational Pensions Authority (EIOPA)

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				1
AD 15		2		1
AD 14		3		2
AD 13		4		4
AD 12		8		7
AD 11		11		9
AD 10		16		15
AD 9		21		19
AD 8		22		21
AD 7		21		23
AD 6		14		17
AD 5		10		11
<i>AD Subtotal</i>		<i>132</i>		<i>130</i>
AST 11				
AST 10				
AST 9		1		
AST 8		2		2
AST 7		2		2
AST 6		4		4
AST 5		6		6
AST 4		1		1
AST 3				

AST 2				
AST 1				
<i>AST Subtotal</i>		<i>16</i>		<i>15</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>148</b>		<b>145</b>
<b>Grand total</b>		<b>148</b>		<b>145</b>

### 1.3.1.13. S 03 01 13 — European Securities and Markets Authority (ESMA)

Function group and grade	European Securities and Markets Authority (ESMA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		3		1
AD 15		1		3
AD 14		1		1
AD 13		3		2
AD 12		11		9
AD 11		19		12
AD 10		39		32
AD 9		42		45
AD 8		34		35
AD 7		38		37
AD 6		66		33
AD 5		7		45
<i>AD Subtotal</i>		<i>264</i>		<i>255</i>
AST 11				
AST 10				
AST 9				
AST 8		1		
AST 7		1		1
AST 6		6		6
AST 5		6		6
AST 4				
AST 3		1		
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>15</i>		<i>13</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>279</b>		<b>268</b>
<b>Grand total</b>		<b>279</b>		<b>268</b>

**1.3.1.14. S 03 01 14 — European Union Agency for the Cooperation of Energy Regulators (ACER)**

Function group and grade	Agency for the Cooperation of Energy Regulators (ACER)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		5		5
AD 12		3		3
AD 11		10		7
AD 10		9		6
AD 9		7		8
AD 8		27		17
AD 7		20		25
AD 6		12		8
AD 5		11		16
<i>AD Subtotal</i>		<i>105</i>		<i>96</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		4		5
AST 5		3		3
AST 4		8		6
AST 3		3		1
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>19</i>		<i>16</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		4		
AST/SC 2		1		1
AST/SC 1		1		1
<i>AST/SC Subtotal</i>		<i>6</i>		<i>2</i>
<b>Total</b>		<b>130</b>		<b>114</b>
<b>Grand total</b>		<b>130</b>		<b>114</b>

**1.3.1.15. S 03 01 15 — European Environment Agency (EEA)**

Function group and grade	European Environment Agency (EEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				1
AD 14		2		3
AD 13	1	5	1	5
AD 12		6		8
AD 11		14		14
AD 10		14		14

AD 9		11		10
AD 8		14		12
AD 7		25		22
AD 6		35		30
AD 5		2		
<i>AD Subtotal</i>	<i>1</i>	<i>128</i>	<i>1</i>	<i>119</i>
AST 11		1		1
AST 10	1	3	1	3
AST 9	2	7	2	7
AST 8		9		9
AST 7		10		9
AST 6		10		11
AST 5		7		7
AST 4		3		4
AST 3		2		2
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>3</i>	<i>52</i>	<i>3</i>	<i>53</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>4</b>	<b>180</b>	<b>4</b>	<b>172</b>
<b>Grand total</b>		<b>184</b>		<b>176</b>

### 1.3.1.16. S 03 01 16 — European Fisheries Control Agency (EFCA)

Function group and grade	European Fisheries Control Agency (EFCA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		3		3
AD 13		1		1
AD 12		3		2
AD 11		8		7
AD 10		5		8
AD 9		11		12
AD 8		8		2
AD 7		3		7
AD 6				
AD 5				
<i>AD Subtotal</i>		<i>42</i>		<i>42</i>
AST 11				
AST 10		6		6
AST 9		4		4
AST 8		5		4
AST 7		7		7
AST 6		5		3
AST 5		6		4
AST 4		2		7

AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		35		35
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>77</b>		<b>77</b>
<b>Grand total</b>		<b>77</b>		<b>77</b>

### 1.3.1.17. S 03 01 17 — European Centre for Disease Prevention and Control (ECDC)

Function group and grade	European Centre for Disease Prevention and Control (ECDC)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		1		1
AD 13		3		3
AD 12		6		6
AD 11		8		8
AD 10		16		16
AD 9		24		24
AD 8		29		29
AD 7		23		23
AD 6		32		32
AD 5		15		15
<i>AD Subtotal</i>		<i>158</i>		<i>158</i>
AST 11				
AST 10		1		1
AST 9		2		2
AST 8		6		6
AST 7		6		6
AST 6		10		10
AST 5		15		15
AST 4		19		19
AST 3		1		1
AST 2		1		1
AST 1				
<i>AST Subtotal</i>		<i>61</i>		<i>61</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				2
AST/SC 3		2		4
AST/SC 2		4		
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>6</i>		<i>6</i>
<b>Total</b>		<b>225</b>		<b>225</b>
<b>Grand total</b>		<b>225</b>		<b>225</b>

### 1.3.1.18. S 03 01 18 — European Food Safety Authority (EFSA)

Function group and grade	European Food Safety Authority (EFSA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		3		2
AD 13		3		4
AD 12		6		5
AD 11		13		9
AD 10	1	33	1	30
AD 9	4	50	3	48
AD 8		69	1	65
AD 7		82		88
AD 6		39		45
AD 5		10		10
<i>AD Subtotal</i>	5	309	5	307
AST 11				
AST 10				
AST 9				
AST 8		3		2
AST 7		6		5
AST 6		16		14
AST 5		26		26
AST 4		24		26
AST 3		17		15
AST 2		1		5
AST 1				
<i>AST Subtotal</i>		93		93
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>5</b>	<b>402</b>	<b>5</b>	<b>400</b>
<b>Grand total</b>		<b>407</b>		<b>405</b>

### 1.3.1.19. S 03 01 19 — European Medicines Agency (EMA)

Function group and grade	European Medicines Agency (EMA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		3		3
AD 14		12		12
AD 13		15		12
AD 12		64		61
AD 11		49		50
AD 10		59		57
AD 9		94		82

AD 8		81		78
AD 7		85		90
AD 6		43		55
AD 5				
<i>AD Subtotal</i>		<i>505</i>		<i>500</i>
AST 11		3		3
AST 10		7		7
AST 9		13		10
AST 8		19		15
AST 7		38		29
AST 6		26		35
AST 5		56		49
AST 4		22		32
AST 3		15		11
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>199</i>		<i>191</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>704</b>		<b>691</b>
<b>Grand total</b>	<b>704</b>		<b>691</b>	

### 1.3.1.20. S 03 01 20 — European Border and Coast Guard Agency (Frontex)

Function group and grade	European Border and Coast Guard Agency (Frontex)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		10		8
AD 13		18		16
AD 12		40		35
AD 11		39		38
AD 10		68		53
AD 9		205		166
AD 8		418		342
AD 7		65		61
AD 6		24		46
AD 5				4
<i>AD Subtotal</i>		<i>888</i>		<i>770</i>
AST 11				
AST 10		2		1
AST 9		8		7
AST 8		15		13
AST 7		5		8
AST 6		20		19
AST 5		494		305
AST 4		355		422
AST 3				

AST 2				
AST 1				
<i>AST Subtotal</i>		899		775
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>1 787</b>		<b>1 545</b>
<b>Grand total</b>	<b>1 787</b>		<b>1 545</b>	

### 1.3.1.21. S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		2		1
AD 14		1		2
AD 13		4		3
AD 12		11		11
AD 11		15		11
AD 10		29		24
AD 9		62		51
AD 8		133		105
AD 7		246		239
AD 6		242		276
AD 5		22		7
<i>AD Subtotal</i>		768		731
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		3		3
AST 6		6		5
AST 5		2		3
AST 4		3		3
AST 3		4		3
AST 2		4		5
AST 1				
<i>AST Subtotal</i>		23		23
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>791</b>		<b>754</b>
<b>Grand total</b>	<b>791</b>		<b>754</b>	



### 1.3.1.22. S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12		2		2
AD 11		3		2
AD 10		1		1
AD 9		2		3
AD 8		7		6
AD 7		7		6
AD 6		2		3
AD 5		1		1
<i>AD Subtotal</i>		27		26
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		3		
AST 5		2		4
AST 4		1		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		7		7
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>34</b>		<b>33</b>
<b>Grand total</b>		<b>34</b>		<b>33</b>

### 1.3.1.23. S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Function group and grade	European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		2
AD 13		3		3
AD 12		5		4
AD 11		10		11

AD 10		15		13
AD 9		26		27
AD 8		32		41
AD 7		16		11
AD 6		51		52
AD 5		56		24
<i>AD Subtotal</i>		<i>216</i>		<i>188</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		6		5
AST 7		10		8
AST 6		12		12
AST 5		9		10
AST 4		11		15
AST 3		4		2
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>53</i>		<i>53</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>269</b>		<b>241</b>
<b>Grand total</b>		<b>269</b>		<b>241</b>

### 1.3.1.24. S 03 01 24 — European Union Agency for Asylum (EUAA)

Function group and grade	European Union Agency for Asylum (EUAA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		4		3
AD 12		8		7
AD 11		4		3
AD 10		21		20
AD 9		35		30
AD 8		67		61
AD 7		71		65
AD 6		22		30
AD 5		10		16
<i>AD Subtotal</i>		<i>243</i>		<i>236</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6		8		5
AST 5		30		32

AST 4		60		58
AST 3		30		33
AST 2				7
AST 1				
<i>AST Subtotal</i>		<i>128</i>		<i>135</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>371</b>		<b>371</b>
<b>Grand total</b>	<b>371</b>		<b>371</b>	

### 1.3.1.25. S 03 01 25 — European Union Drugs Agency (EUDA)

Function group and grade	European Union Drugs Agency (EUDA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		2		2
AD 13	1	3	1	3
AD 12	3	7	3	7
AD 11	1	9	1	9
AD 10		10		10
AD 9		8		10
AD 8		7		5
AD 7		1		1
AD 6		14		8
AD 5				
<i>AD Subtotal</i>	<i>5</i>	<i>62</i>	<i>5</i>	<i>56</i>
AST 11		1		1
AST 10		2		2
AST 9	1	6	1	6
AST 8	1	5	1	5
AST 7		6		6
AST 6		3		3
AST 5				
AST 4		1		
AST 3		5		3
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>2</i>	<i>29</i>	<i>2</i>	<i>26</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>7</b>	<b>91</b>	<b>7</b>	<b>82</b>
<b>Grand total</b>	<b>98</b>		<b>89</b>	

### 1.3.1.26. S 03 01 26 — European Union Agency for Fundamental Rights (FRA)

Function group and grade	European Union Agency for Fundamental Rights (FRA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		3
AD 13		3		2
AD 12		6		5
AD 11		8		7
AD 10		10		10
AD 9		9		10
AD 8		5		6
AD 7		2		2
AD 6		3		2
AD 5		6		1
<i>AD Subtotal</i>		<i>54</i>		<i>48</i>
AST 11		1		
AST 10		1		2
AST 9		4		4
AST 8		4		4
AST 7		2		5
AST 6		5		5
AST 5		1		2
AST 4				2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>18</i>		<i>24</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>72</b>		<b>72</b>
<b>Grand total</b>		<b>72</b>		<b>72</b>

### 1.3.1.27. S 03 01 27 — European Institute for Gender Equality (EIGE)

Function group and grade	European Institute for Gender Equality (EIGE)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12				
AD 11		4		3
AD 10				1
AD 9		4		3

AD 8		4		5
AD 7		5		5
AD 6		3		2
AD 5				
<i>AD Subtotal</i>		22		21
AST 11				
AST 10				
AST 9		1		1
AST 8				
AST 7		4		2
AST 6		1		2
AST 5				1
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		6		6
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>28</b>		<b>27</b>
<b>Grand total</b>	<b>28</b>		<b>27</b>	

### 1.3.1.28. S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12		3		3
AD 11		9		6
AD 10		16		15
AD 9		20		20
AD 8		29		25
AD 7		27		27
AD 6		14		5
AD 5		17		31
<i>AD Subtotal</i>		137		134
AST 11				
AST 10				
AST 9		1		1
AST 8		3		1
AST 7		4		1
AST 6		25		17
AST 5		50		53
AST 4		26		36
AST 3				

AST 2				
AST 1				
<i>AST Subtotal</i>		<i>109</i>		<i>109</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>246</b>		<b>243</b>
<b>Grand total</b>		<b>246</b>		<b>243</b>

### 1.3.1.29. S 03 01 29 — European Training Foundation (ETF)

Function group and grade	European Training Foundation (ETF)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		3		3
AD 12		9		9
AD 11		10		10
AD 10		10		10
AD 9		12		12
AD 8		7		7
AD 7		8		7
AD 6				
AD 5		5		4
<i>AD Subtotal</i>		<i>65</i>		<i>63</i>
AST 11				
AST 10		2		2
AST 9		9		9
AST 8		6		6
AST 7		3		4
AST 6		1		2
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>21</i>		<i>23</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>86</b>		<b>86</b>
<b>Grand total</b>		<b>86</b>		<b>86</b>

### 1.3.1.30. S 03 01 30 — Translation Centre for the Bodies of the European Union (CdT)

Function group and grade	Translation Centre for the Bodies of the European Union (CdT)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14	1	1	1	1
AD 13	3		3	
AD 12	13	6	11	7
AD 11	7	5	5	5
AD 10	10	8	8	8
AD 9	9	22	7	22
AD 8	3	25	9	20
AD 7	1	18	1	15
AD 6		6	1	10
AD 5		1	1	4
<i>AD Subtotal</i>	<i>47</i>	<i>92</i>	<i>47</i>	<i>92</i>
AST 11				
AST 10	1		1	
AST 9	2	2	2	2
AST 8	1	2		2
AST 7		8	1	8
AST 6		11		11
AST 5		15		15
AST 4		8		8
AST 3		2		2
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>4</i>	<i>48</i>	<i>4</i>	<i>48</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		2		2
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>2</i>		<i>2</i>
<b>Total</b>	<b>51</b>	<b>142</b>	<b>51</b>	<b>142</b>
<b>Grand total</b>	<b>193</b>		<b>193</b>	

### 1.3.1.31. S 03 01 31 — European Public Prosecutor's Office (EPPO)

Function group and grade	European Public Prosecutor's Office (EPPO)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		1		1
AD 13		25		25
AD 12		3		3
AD 11		2		2
AD 10		9		9
AD 9		8		8

AD 8		20		20
AD 7		45		44
AD 6		37		37
AD 5		12		10
<i>AD Subtotal</i>		<i>163</i>		<i>160</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		1		1
AST 7				
AST 6		3		3
AST 5		13		13
AST 4		33		33
AST 3		17		17
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>68</i>		<i>68</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2		3		3
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>4</i>		<i>4</i>
<b>Total</b>		<b>235</b>		<b>232</b>
<b>Grand total</b>	<b>235</b>		<b>232</b>	

### 1.3.1.32. S 03 01 32 — European Labour Authority (ELA)

Function group and grade	European Labour Authority (ELA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12		1		
AD 11		4		5
AD 10		1		1
AD 9		5		5
AD 8		14		14
AD 7		8		8
AD 6		18		18
AD 5				
<i>AD Subtotal</i>		<i>52</i>		<i>52</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5		6		2
AST 4		9		12
AST 3				1



AST 2				
AST 1				
<i>AST Subtotal</i>		15		15
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		2		
AST/SC 2				2
AST/SC 1				
<i>AST/SC Subtotal</i>		2		2
<b>Total</b>		<b>69</b>		<b>69</b>
<b>Grand total</b>	<b>69</b>		<b>69</b>	

### 1.3.1.33. S 03 01 33 — Anti-Money-Laundering Authority (AMLA)

Function group and grade	Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		6		1
AD 15				5
AD 14		5		1
AD 13		1		
AD 12		6		
AD 11		4		2
AD 10		10		
AD 9				6
AD 8		8		
AD 7		3		7
AD 6		5		
AD 5		10		8
<i>AD Subtotal</i>		58		30
AST 11				
AST 10				
AST 9				
AST 8		2		
AST 7				
AST 6				
AST 5				
AST 4				
AST 3		6		5
AST 2				
AST 1				
<i>AST Subtotal</i>		8		5
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>66</b>		<b>35</b>
<b>Grand total</b>	<b>66</b>		<b>35</b>	

### 1.3.2. S 03 02 — European joint undertakings

#### 1.3.2.1. S 03 02 01 — European Joint Undertaking for ITER and the Development of Fusion Energy — Fusion for Energy (F4E)

Function group and grade	European Joint Undertaking for ITER - Fusion for Energy (F4E)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14	4	4	4	4
AD 13	5	9	6	7
AD 12	7	27	9	26
AD 11	4	34	1	28
AD 10	5	54	8	53
AD 9		41	1	42
AD 8	1	22		29
AD 7	1	13	2	16
AD 6		26		20
AD 5				
<i>AD Subtotal</i>	<i>27</i>	<i>230</i>	<i>31</i>	<i>225</i>
AST 11	2		2	
AST 10	2		1	
AST 9	2	1	3	1
AST 8	1	2	1	1
AST 7		9	1	10
AST 6	2	8	2	8
AST 5	1	5	2	8
AST 4		6		3
AST 3		7		6
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>10</i>	<i>38</i>	<i>12</i>	<i>37</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>37</b>	<b>268</b>	<b>43</b>	<b>262</b>
<b>Grand total</b>	<b>305</b>		<b>305</b>	

#### 1.3.2.2. S 03 02 02 — European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)

Function group and grade	European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				

AD 14		1		1
AD 13				
AD 12		2		2
AD 11		2		2
AD 10				
AD 9				
AD 8		3		3
AD 7		2		2
AD 6				
AD 5				
<i>AD Subtotal</i>		<i>10</i>		<i>10</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>				
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>10</b>		<b>10</b>
<b>Grand total</b>		<b>10</b>		<b>10</b>

### 1.3.3. S 03 03 — European Institute of Innovation and Technology (EIT)

Function group and grade	European Institute of Innovation and Technology (EIT)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13				
AD 12		1		1
AD 11		4		3
AD 10		7		6
AD 9		11		11
AD 8		9		11
AD 7		5		5
AD 6		3		2
AD 5				
<i>AD Subtotal</i>		<i>41</i>		<i>40</i>
AST 11				
AST 10				
AST 9				

AST 8				
AST 7				
AST 6		1		1
AST 5		3		3
AST 4		1		1
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		5		5
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>46</b>		<b>45</b>
<b>Grand total</b>		<b>46</b>		<b>45</b>

### 1.3.4. S 03 04 — Executive agencies

#### 1.3.4.1. S 03 04 01 — European Research Council Executive Agency (ERCEA)

Function group and grade	European Research Council Executive Agency (ERCEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		11		11
AD 13		2		3
AD 12		6		3
AD 11		39		33
AD 10		25		33
AD 9		16		13
AD 8		14		14
AD 7		12		14
AD 6		28		12
AD 5				
<i>AD Subtotal</i>		<i>153</i>		<i>136</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>				
AST/SC 6				

AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>153</b>		<b>136</b>
<b>Grand total[1]</b>		<b>153</b>		<b>136</b>

(1)The establishment plan posts includes 29 posts in 2025 and 8 posts in 2024 financed from NGEU and programmes outside the Union budget.

### 1.3.4.2. S 03 04 02 — European Research Executive Agency (REA)

Function group and grade	European Research Executive Agency (REA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		16		16
AD 13		16		16
AD 12		39		37
AD 11		34		32
AD 10		45		40
AD 9		32		33
AD 8		30		29
AD 7		9		8
AD 6		18		7
AD 5				
<i>AD Subtotal</i>		<i>240</i>		<i>219</i>
AST 11		1		1
AST 10		3		2
AST 9		4		4
AST 8		2		3
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>10</i>		<i>10</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>250</b>		<b>229</b>
<b>Grand total[1][2]</b>		<b>250</b>		<b>229</b>

(1)The establishment plan accepts the following *ad personam* appointments: seconded officials may occupy a post in the establishment plan of the REA at a higher grade provided that such higher grade corresponds to their own grade at the Commission. This exception applies only to seconded officials.

(2)The establishment plan posts includes 29 posts in 2025 and 7 posts in 2024 financed from NGEU and programmes outside the Union budget.

### 1.3.4.3. S 03 04 03 — European Health and Digital Executive Agency (HADEA)

Function group and grade	European Health and Digital Executive Agency (HADEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		11		9
AD 13		7		6
AD 12		13		10
AD 11		11		10
AD 10		8		5
AD 9		14		11
AD 8		11		11
AD 7		21		8
AD 6		2		12
AD 5		19		29
<i>AD Subtotal</i>		<i>117</i>		<i>111</i>
AST 11		2		1
AST 10				
AST 9		1		
AST 8				
AST 7		2		1
AST 6				4
AST 5		2		1
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>7</i>		<i>7</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>124</b>		<b>118</b>
<b>Grand total[1]</b>		<b>124</b>		<b>118</b>

(1)The establishment plan posts includes 16 posts in 2025 and 11 posts in 2024 financed outside from NGEU and programmes outside the Union budget.

### 1.3.4.4. S 03 04 04 — European Climate, Infrastructure and Environment Executive Agency (CINEA)

Function group and grade	European Climate, Infrastructure and Environment Executive Agency (CINEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		12		12
AD 13		14		13
AD 12		19		18
AD 11		18		19

AD 10		15		15
AD 9		23		23
AD 8		19		18
AD 7		23		19
AD 6		10		10
AD 5				
<i>AD Subtotal</i>		<i>154</i>		<i>148</i>
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		2		2
AST 6		4		4
AST 5		3		3
AST 4		2		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>12</i>		<i>12</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>166</b>		<b>160</b>
<b>Grand total[1][2]</b>		<b>166</b>		<b>160</b>
(1)The establishment plan posts includes 46 posts in 2025 and 44 posts in 2024 financed from NGEU and programmes outside the Union budget.				
(2)Including establishment plan posts for the Innovation Fund (32), for the Just Transition Mechanism (4), for the Renewable Energy Financing Mechanism (2), for the Next Generation EU (3) and for third-country contributions to Horizon Europe (5).				

### 1.3.4.5. S 03 04 05 — European Education and Culture Executive Agency (EACEA)

Function group and grade	European Education and Culture Executive Agency (EACEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		13		13
AD 13		8		10
AD 12		19		16
AD 11		15		15
AD 10		21		20
AD 9		12		12
AD 8		14		16
AD 7		15		8
AD 6		10		8
AD 5				1
<i>AD Subtotal</i>		<i>128</i>		<i>120</i>
AST 11		1		1
AST 10		1		1
AST 9				
AST 8		4		4

AST 7		9		9
AST 6		4		5
AST 5		1		1
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		20		21
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>148</b>		<b>141</b>
<b>Grand total[1]</b>		<b>148</b>		<b>141[1]</b>

(1)The establishment plan posts includes 5 posts in 2025 and 4 posts in 2024 financed from NGEU and programmes outside the Union budget.

### 1.3.4.6. S 03 04 06 — European Innovation Council and SMEs Executive Agency (Eisma)

Function group and grade	European Innovation Council and SMEs Executive Agency (EISMEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		8		8
AD 13		7		7
AD 12		15		18
AD 11		13		12
AD 10		10		9
AD 9		11		10
AD 8		10		10
AD 7		18		19
AD 6				1
AD 5				
<i>AD Subtotal</i>		93		95
AST 11				
AST 10				
AST 9		1		1
AST 8				
AST 7				
AST 6		3		3
AST 5		3		3
AST 4		2		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		9		9
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2		1		1



AST/SC 1			
<i>AST/SC Subtotal</i>		2	2
<b>Total</b>		<b>104</b>	<b>106</b>
<b>Grand total[1]</b>	<b>104</b>		<b>106</b>

(1)The establishment plan posts includes 17 posts in 2025 and 15 posts in 2024 financed from NGEU and programmes outside the Union budget.

## Annex A — ANNEXES

### Annex A1 — OFFICES

#### Annex O1 — Publications Office

## REVENUE — REVENUE

### Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	14 373 000	12 539 000	11 312 800,99
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>14 373 000</b>	<b>12 539 000</b>	<b>11 312 800,99</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	14 373 000	12 539 000	11 312 800,99
	<b>Title 3 — Total</b>	<b>14 373 000</b>	<b>12 539 000</b>	<b>11 312 800,99</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	5 416 000	5 082 000	4 683 634,35	86,48 %
3 0 0 1	Special levies on remunerations	1 169 000	1 100 000	1 009 250,99	86,33 %
	<i>Article 3 0 0 — Subtotal</i>	6 585 000	6 182 000	5 692 885,34	86,45 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	7 788 000	6 357 000	5 619 915,65	72,16 %
	<i>Article 3 0 1 — Subtotal</i>	7 788 000	6 357 000	5 619 915,65	72,16 %
	<b>Chapter 3 0 — Total</b>	<b>14 373 000</b>	<b>12 539 000</b>	<b>11 312 800,99</b>	<b>78,71 %</b>

## Article 3 0 0 — Taxes and levies

### Item 3 0 0 0 — Tax on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
5 416 000	5 082 000	4 683 634,35

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
1 169 000	1 100 000	1 009 250,99

## Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

2025 estimate	2024 estimate	2023 out-turn
7 788 000	6 357 000	5 619 915,65

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

#### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O1	Publications Office	121 990 000	120 454 000	120 611 574,00
	Reserves(O1 10 01)	478 776		
		122 468 776		
	<b>Total</b>	<b>122 468 776</b>	<b>120 454 000</b>	<b>120 611 574,00</b>
	Of which Reserves: O1 10 01	478 776		

## TITLE O1 — PUBLICATIONS OFFICE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O1 01	Administrative expenditure	7	108 284 000	103 993 000	107 983 297,70
	Reserves(O1 10 01)		478 776		
			108 762 776		
O1 02	Specific activities	7	13 706 000	16 461 000	12 628 276,30
O1 10	Reserves	7	478 776	p.m.	0,—
	<b>Title O1 — Total</b>		<b>121 990 000</b>	<b>120 454 000</b>	<b>120 611 574,00</b>
	Reserves(O1 10 01)		478 776		
	<b>Total including reserves</b>		<b>122 468 776</b>		

## CHAPTER O1 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O1 01	Administrative expenditure					
<b>O1 01 01</b>	<b>Officials and temporary staff</b>					
O1 01 01 01	Remuneration and allowances	7.2	75 570 000	70 849 000	66 044 524,52	87,40 %
	Reserves(O1 10 01)		418 776			
			75 988 776			
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	444 000	513 000	387 514,05	87,28 %
O1 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
O1 01 01 04	Mobility expenditure	7.2	21 000	21 000	21 000,00	100,00 %
	<i>Article O1 01 01 — Subtotal</i>		76 035 000	71 383 000	66 453 038,57	87,40 %
	Reserves(O1 10 01)		418 776			
			76 453 776			
<b>O1 01 02</b>	<b>External personnel</b>	7.2	2 792 000	2 649 000	2 165 054,10	77,54 %
	Reserves(O1 10 01)		60 000			
			2 852 000			
<b>O1 01 03</b>	<b>Other management expenditure</b>					
O1 01 03 01	Missions and representation expenses	7.2	136 000	136 000	112 993,00	83,08 %
O1 01 03 02	Meeting, expert group and conference expenses	7.2	10 000	14 000	250,00	2,50 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O1 01 03 03	Studies and consultations	7.2	p.m.	p.m.	0,—	
O1 01 03 04	Further training and management training	7.2	75 000	75 000	70 000,00	93,33 %
O1 01 03 05	Internal meetings	7.2	1 000	1 000	910,87	91,09 %
	<i>Article O1 01 03 — Subtotal</i>		222 000	226 000	184 153,87	82,95 %
<b>O1 01 04</b>	<b>Infrastructure and logistics</b>					
O1 01 04 01	Rents and purchases	7.2	7 405 000	8 006 000	13 239 712,08	178,79 %
O1 01 04 02	Expenditure linked to buildings	7.2	2 029 000	2 213 000	4 607 694,65	227,09 %
O1 01 04 03	Equipment and furniture	7.2	47 000	18 000	372 914,95	793,44 %
O1 01 04 04	Services and other operating expenditure	7.2	282 000	253 000	311 342,07	110,40 %
	<i>Article O1 01 04 — Subtotal</i>		9 763 000	10 490 000	18 531 663,75	189,82 %
<b>O1 01 05</b>	<b>Security and control expenditure</b>	7.2	945 000	992 000	2 806 201,19	296,95 %
<b>O1 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O1 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>O1 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O1 01 09</b>	<b>Information and communication technology</b>					
O1 01 09 01	Information systems	7.2	8 787 000	8 642 000	9 149 806,22	104,13 %
O1 01 09 02	Digital workplace	7.2	2 065 000	2 119 000	2 009 141,80	97,30 %
O1 01 09 03	Data centre and networking services	7.2	7 675 000	7 492 000	6 684 238,20	87,09 %
	<i>Article O1 01 09 — Subtotal</i>		18 527 000	18 253 000	17 843 186,22	96,31 %
	<b>Chapter O1 01 — Total</b>		<b>108 284 000</b>	<b>103 993 000</b>	<b>107 983 297,70</b>	<b>99,72 %</b>
	Reserves(O1 10 01)		478 776			
	Total including reserves		108 762 776			

### **Article O1 01 01 — Officials and temporary staff**

#### Item O1 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
O1 01 01 01	75 570 000	70 849 000	66 044 524,52
Reserves(O1 10 01)	418 776		
Total	75 988 776	70 849 000	66 044 524,52

#### Item O1 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
444 000	513 000	387 514,05

#### Item O1 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item O1 01 01 04 — Mobility expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
21 000	21 000	21 000,00

**Article O1 01 02 — External personnel**

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
O1 01 02	2 792 000	2 649 000	2 165 054,10
Reserves(O1 10 01)	60 000		
Total	2 852 000	2 649 000	2 165 054,10

**Article O1 01 03 — Other management expenditure**

Item O1 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
136 000	136 000	112 993,00

Item O1 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 000	14 000	250,00

Item O1 01 03 03 — Studies and consultations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item O1 01 03 04 — Further training and management training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
75 000	75 000	70 000,00

Item O1 01 03 05 — Internal meetings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 000	1 000	910,87

**Article O1 01 04 — Infrastructure and logistics**

Item O1 01 04 01 — Rents and purchases

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 405 000	8 006 000	13 239 712,08

Item O1 01 04 02 — Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 029 000	2 213 000	4 607 694,65

Item O1 01 04 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
47 000	18 000	372 914,95

Item O1 01 04 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
282 000	253 000	311 342,07

**Article O1 01 05 — Security and control expenditure**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
945 000	992 000	2 806 201,19

**Article O1 01 06 — Documentation and library expenditure**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article 01 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article 01 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article 01 01 09 — Information and communication technology

### Item 01 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 787 000	8 642 000	9 149 806,22

### Item 01 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 065 000	2 119 000	2 009 141,80

### Item 01 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 675 000	7 492 000	6 684 238,20

## CHAPTER 01 02 — SPECIFIC ACTIVITIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
01 02	Specific activities					
<b>01 02 01</b>	<b>Publications</b>					
01 02 01 01	Official Journal of the European Union (L and C series)	7.2	3 750 000	6 700 000	2 757 940,40	73,55 %
01 02 01 02	Other mandatory publications	7.2	2 207 000	2 345 000	2 143 717,39	97,13 %
01 02 01 03	General publications	7.2	1 008 000	988 000	816 176,00	80,97 %
	<i>Article 01 02 01 — Subtotal</i>		6 965 000	10 033 000	5 717 833,79	82,09 %
<b>01 02 02</b>	<b>Long-term preservation</b>	7.2	3 369 000	3 182 000	3 373 939,60	100,15 %
<b>01 02 03</b>	<b>Access and reuse</b>	7.2	3 372 000	3 246 000	3 536 502,91	104,88 %
	<b>Chapter 01 02 — Total</b>		<b>13 706 000</b>	<b>16 461 000</b>	<b>12 628 276,30</b>	<b>92,14 %</b>

## Article 01 02 01 — Publications

Item 01 02 01 01 — Official Journal of the European Union (L and C series)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 750 000	6 700 000	2 757 940,40

Item 01 02 01 02 — Other mandatory publications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 207 000	2 345 000	2 143 717,39

Item 01 02 01 03 — General publications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 008 000	988 000	816 176,00

## Article 01 02 02 — Long-term preservation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 369 000	3 182 000	3 373 939,60

## Article 01 02 03 — Access and reuse

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 372 000	3 246 000	3 536 502,91

## CHAPTER 01 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O1 10	Reserves					
<i>O1 10 01</i>	<i>Provisional appropriations</i>		478 776	p.m.	0,—	
<i>O1 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 01 10 — Total</b>		<b>478 776</b>	<b>p.m.</b>	<b>0,—</b>	



## Article 01 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
478 776	p.m.	0,—

## Article 01 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

End of Annex

# Annex O2 — European Personnel Selection Office

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	3 141 000	2 672 000	2 307 153,73
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>3 141 000</b>	<b>2 672 000</b>	<b>2 307 153,73</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	3 141 000	2 672 000	2 307 153,73
	<b>Title 3 — Total</b>	<b>3 141 000</b>	<b>2 672 000</b>	<b>2 307 153,73</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	1 199 000	1 087 000	967 223,94	80,67 %
3 0 0 1	Special levies on remunerations	242 000	227 000	195 502,05	80,79 %
	<i>Article 3 0 0 — Subtotal</i>	1 441 000	1 314 000	1 162 725,99	80,69 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	1 700 000	1 358 000	1 144 427,74	67,32 %
	<i>Article 3 0 1 — Subtotal</i>	1 700 000	1 358 000	1 144 427,74	67,32 %

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
	<b>Chapter 3 0 — Total</b>	<b>3 141 000</b>	<b>2 672 000</b>	<b>2 307 153,73</b>	<b>73,45 %</b>

### *Article 3 0 0 — Taxes and levies*

#### Item 3 0 0 0 — Tax on remunerations

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
1 199 000	1 087 000	967 223,94

#### Item 3 0 0 1 — Special levies on remunerations

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
242 000	227 000	195 502,05

### *Article 3 0 1 — Contributions to the pension scheme*

#### Item 3 0 1 0 — Staff contributions to the pension scheme

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
1 700 000	1 358 000	1 144 427,74

## **TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES**

##### *Figures*

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## **CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS**

##### *Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O2	European Personnel Selection Office	29 082 550	27 719 400	24 256 688,18
	Reserves(O2 10 01)	10 224		
		29 092 774		
	<b>Total</b>	<b>29 092 774</b>	<b>27 719 400</b>	<b>24 256 688,18</b>
	Of which Reserves: O2 10 01	10 224		

## TITLE O2 — EUROPEAN PERSONNEL SELECTION OFFICE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O2 01	Administrative expenditure	7	22 274 550	20 965 400	19 671 089,19
	Reserves(O2 10 01)		10 224		
			22 284 774		
O2 02	Interinstitutional cooperation, interinstitutional services and activities	7	4 000 000	4 000 000	1 751 773,81
O2 03	European School of Administration (EUSA)	7	2 808 000	2 754 000	2 833 825,18
O2 10	Reserves	7	10 224	p.m.	0,—
	<b>Title O2 — Total</b>		<b>29 082 550</b>	<b>27 719 400</b>	<b>24 256 688,18</b>
	Reserves(O2 10 01)		10 224		
	<b>Total including reserves</b>		<b>29 092 774</b>		

## CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 01	Administrative expenditure					
<b>O2 01 01</b>	<b>Officials and temporary staff</b>					
O2 01 01 01	Remuneration and allowances	7.2	14 738 000	13 566 000	12 040 131,96	81,69 %
	Reserves(O2 10 01)		4 224			
			14 742 224			
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	51 000	47 000	28 994,92	56,85 %
O2 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Article O2 01 01 — Subtotal</i>		14 789 000	13 613 000	12 069 126,88	81,61 %
	Reserves(O2 10 01)		4 224			
			14 793 224			
<b>O2 01 02</b>	<b>External personnel</b>	7.2	1 981 000	1 864 000	1 617 301,96	81,64 %
	Reserves(O2 10 01)		6 000			
			1 987 000			
<b>O2 01 03</b>	<b>Other management expenditure</b>					
O2 01 03 01	Missions and representation expenses	7.2	200 000	200 000	165 000,00	82,50 %
O2 01 03 02	Meeting, expert group and conference expenses	7.2	850	1 000	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 01 03 03	Studies and consultations	7.2	p.m.	p.m.	0,—	
O2 01 03 04	Further training and management training	7.2	35 000	42 000	23 000,00	65,71 %
O2 01 03 05	Internal meetings	7.2	6 000	7 000	10 500,00	175,00 %
	<i>Article O2 01 03 — Subtotal</i>		241 850	250 000	198 500,00	82,08 %
<b>O2 01 04</b>	<b>Infrastructure and logistics</b>					
O2 01 04 01	Rents and purchases	7.2	1 688 000	1 660 000	1 402 000,00	83,06 %
O2 01 04 02	Expenditure linked to buildings	7.2	695 000	684 000	647 000,00	93,09 %
O2 01 04 03	Equipment and furniture	7.2	8 000	8 000	10 000,00	125,00 %
O2 01 04 04	Services and other operating expenditure	7.2	50 700	50 400	57 300,00	113,02 %
	<i>Article O2 01 04 — Subtotal</i>		2 441 700	2 402 400	2 116 300,00	86,67 %
<b>O2 01 05</b>	<b>Security and control expenditure</b>	7.2	322 000	322 000	322 000,00	100,00 %
<b>O2 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O2 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>O2 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O2 01 09</b>	<b>Information and communication technology</b>					
O2 01 09 01	Information systems	7.2	1 935 000	1 935 000	2 169 931,00	112,14 %
O2 01 09 02	Digital workplace	7.2	222 000	224 000	269 000,00	121,17 %
O2 01 09 03	Data centre and networking services	7.2	342 000	355 000	908 929,35	265,77 %
	<i>Article O2 01 09 — Subtotal</i>		2 499 000	2 514 000	3 347 860,35	133,97 %
	<b>Chapter O2 01 — Total</b>		<b>22 274 550</b>	<b>20 965 400</b>	<b>19 671 089,19</b>	<b>88,31 %</b>
	Reserves(O2 10 01)		10 224			
	Total including reserves		22 284 774			

### **Article O2 01 01 — Officials and temporary staff**

#### Item O2 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
O2 01 01 01	14 738 000	13 566 000	12 040 131,96
Reserves(O2 10 01)	4 224		
Total	14 742 224	13 566 000	12 040 131,96

#### Item O2 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
51 000	47 000	28 994,92

#### Item O2 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article O2 01 02 — External personnel

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
O2 01 02	1 981 000	1 864 000	1 617 301,96
Reserves(O2 10 01)	6 000		
Total	1 987 000	1 864 000	1 617 301,96

## Article O2 01 03 — Other management expenditure

Item O2 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
200 000	200 000	165 000,00

Item O2 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
850	1 000	0,—

Item O2 01 03 03 — Studies and consultations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item O2 01 03 04 — Further training and management training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
35 000	42 000	23 000,00

Item O2 01 03 05 — Internal meetings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 000	7 000	10 500,00

## **Article O2 01 04 — Infrastructure and logistics**

### Item O2 01 04 01 — Rents and purchases

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 688 000	1 660 000	1 402 000,00

### Item O2 01 04 02 — Expenditure linked to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
695 000	684 000	647 000,00

### Item O2 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 000	8 000	10 000,00

### Item O2 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
50 700	50 400	57 300,00

## **Article O2 01 05 — Security and control expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
322 000	322 000	322 000,00

## **Article O2 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## **Article O2 01 07 — Infrastructure policy and management**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article O2 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article O2 01 09 — Information and communication technology

Item O2 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 935 000	1 935 000	2 169 931,00

Item O2 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
222 000	224 000	269 000,00

Item O2 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
342 000	355 000	908 929,35

## CHAPTER O2 02 — INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 02	Interinstitutional cooperation, interinstitutional services and activities					
<b>O2 02 01</b>	<b>Interinstitutional competitions</b>	7.2	4 000 000	4 000 000	1 751 773,81	43,79 %
	<b>Chapter O2 02 — Total</b>		<b>4 000 000</b>	<b>4 000 000</b>	<b>1 751 773,81</b>	<b>43,79 %</b>

## Article O2 02 01 — Interinstitutional competitions

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 000 000	4 000 000	1 751 773,81

## CHAPTER O2 03 — EUROPEAN SCHOOL OF ADMINISTRATION (EUSA)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 03	European School of Administration (EUSA)					
<i>O2 03 01</i>	<i>Management training</i>	7.2	1 352 000	1 326 000	1 470 097,73	108,74 %
<i>O2 03 02</i>	<i>Induction courses</i>	7.2	884 000	867 000	851 230,12	96,29 %
<i>O2 03 03</i>	<i>Training for certification</i>	7.2	572 000	561 000	512 497,33	89,60 %
	<b>Chapter O2 03 — Total</b>		<b>2 808 000</b>	<b>2 754 000</b>	<b>2 833 825,18</b>	<b>100,92 %</b>

### Article O2 03 01 — Management training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 352 000	1 326 000	1 470 097,73

### Article O2 03 02 — Induction courses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
884 000	867 000	851 230,12

### Article O2 03 03 — Training for certification

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
572 000	561 000	512 497,33

## CHAPTER O2 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 10	Reserves					
<i>O2 10 01</i>	<i>Provisional appropriations</i>		10 224	p.m.	0,—	
<i>O2 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter O2 10 — Total</b>		<b>10 224</b>	<b>p.m.</b>	<b>0,—</b>	

### Article O2 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 224	p.m.	0,—



## Article 02 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

End of Annex

## Annex O3 — Office for Administration and Payment of Individual Entitlements

### REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	8 035 000	6 681 000	5 825 111,99
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>8 035 000</b>	<b>6 681 000</b>	<b>5 825 111,99</b>

### TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	8 035 000	6 681 000	5 825 111,99
	<b>Title 3 — Total</b>	<b>8 035 000</b>	<b>6 681 000</b>	<b>5 825 111,99</b>

### CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	2 261 000	2 135 000	1 842 109,71	81,47 %
3 0 0 1	Special levies on remunerations	402 000	392 000	328 589,84	81,74 %
	<i>Article 3 0 0 — Subtotal</i>	2 663 000	2 527 000	2 170 699,55	81,51 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	5 372 000	4 154 000	3 654 412,44	68,03 %
	<i>Article 3 0 1 — Subtotal</i>	5 372 000	4 154 000	3 654 412,44	68,03 %
	<b>Chapter 3 0 — Total</b>	<b>8 035 000</b>	<b>6 681 000</b>	<b>5 825 111,99</b>	<b>72,50 %</b>

## Article 3 0 0 — Taxes and levies

### Item 3 0 0 0 — Tax on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
2 261 000	2 135 000	1 842 109,71

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
402 000	392 000	328 589,84

## Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

2025 estimate	2024 estimate	2023 out-turn
5 372 000	4 154 000	3 654 412,44

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

#### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O3	Office for Administration and Payment of Individual Entitlements	57 481 964	54 133 100	51 093 899,00
	Reserves(O3 10 01)	110 112		
		57 592 076		
	<b>Total</b>	<b>57 592 076</b>	<b>54 133 100</b>	<b>51 093 899,00</b>
	Of which Reserves: O3 10 01	110 112		

## TITLE O3 — OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O3 01	Administrative expenditure	7	57 481 964	54 133 100	51 093 899,00
	Reserves(O3 10 01)		110 112		
			57 592 076		
O3 10	Reserves	7	110 112	p.m.	0,—
	<b>Title O3 — Total</b>		<b>57 481 964</b>	<b>54 133 100</b>	<b>51 093 899,00</b>
	Reserves(O3 10 01)		110 112		
	Total including reserves		57 592 076		

## CHAPTER O3 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O3 01	Administrative expenditure					
<b>O3 01 01</b>	<b>Officials and temporary staff</b>					
O3 01 01 01	Remuneration and allowances	7.2	18 057 000	17 493 000	15 590 941,87	86,34 %
	Reserves(O3 10 01)		15 120			
			18 072 120			
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	111 000	103 000	163 163,30	146,99 %
O3 01 01 03	Personnel policy and management	7.2	2 286 000	2 286 000	2 129 878,26	93,17 %
	<i>Article O3 01 01 — Subtotal</i>		20 454 000	19 882 000	17 883 983,43	87,44 %
	Reserves(O3 10 01)		15 120			
			20 469 120			
<b>O3 01 02</b>	<b>External personnel</b>	7.2	22 872 000	20 864 000	18 486 217,83	80,82 %
	Reserves(O3 10 01)		94 992			
			22 966 992			
<b>O3 01 03</b>	<b>Other management expenditure</b>					
O3 01 03 01	Missions and representation expenses	7.2	88 000	88 000	65 540,00	74,48 %
O3 01 03 02	Meeting, expert group and conference expenses	7.2	8 000	9 000	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O3 01 03 03	Further training and management training	7.2	64 000	64 000	47 076,19	73,56 %
O3 01 03 04	Internal meetings	7.2	3 000	3 000	29 342,55	978,08 %
	<i>Article O3 01 03 — Subtotal</i>		163 000	164 000	141 958,74	87,09 %
<b>O3 01 04</b>	<b>Infrastructure and logistics</b>					
O3 01 04 01	Rents and purchases	7.2	2 689 000	2 660 000	2 378 000,00	88,43 %
O3 01 04 02	Expenditure linked to buildings	7.2	1 259 000	1 240 000	1 137 000,00	90,31 %
O3 01 04 03	Equipment and furniture	7.2	70 000	69 000	74 000,00	105,71 %
O3 01 04 04	Services and other operating expenditure	7.2	213 100	209 100	229 300,00	107,60 %
	<i>Article O3 01 04 — Subtotal</i>		4 231 100	4 178 100	3 818 300,00	90,24 %
<b>O3 01 05</b>	<b>Security and control expenditure</b>	7.2	676 000	675 000	684 000,00	101,18 %
<b>O3 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O3 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>O3 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O3 01 09</b>	<b>Information and communication technology</b>					
O3 01 09 01	Information systems	7.2	6 950 864	6 200 000	7 631 147,49	109,79 %
O3 01 09 02	Digital workplace	7.2	841 000	839 000	1 001 499,06	119,08 %
O3 01 09 03	Data centre and networking services	7.2	1 294 000	1 331 000	1 446 792,45	111,81 %
	<i>Article O3 01 09 — Subtotal</i>		9 085 864	8 370 000	10 079 439,00	110,94 %
	<b>Chapter O3 01 — Total</b>		<b>57 481 964</b>	<b>54 133 100</b>	<b>51 093 899,00</b>	<b>88,89 %</b>
	Reserves(O3 10 01)		110 112			
	Total including reserves		57 592 076			

### *Article O3 01 01 — Officials and temporary staff*

#### Item O3 01 01 01 — Remuneration and allowances

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
O3 01 01 01	18 057 000	17 493 000	15 590 941,87
Reserves(O3 10 01)	15 120		
Total	18 072 120	17 493 000	15 590 941,87

#### Item O3 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
111 000	103 000	163 163,30

#### Item O3 01 01 03 — Personnel policy and management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 286 000	2 286 000	2 129 878,26

### **Article 03 01 02 — External personnel**

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
O3 01 02	22 872 000	20 864 000	18 486 217,83
Reserves(O3 10 01)	94 992		
Total	22 966 992	20 864 000	18 486 217,83

### **Article 03 01 03 — Other management expenditure**

Item O3 01 03 01 — Missions and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
88 000	88 000	65 540,00

Item O3 01 03 02 — Meeting, expert group and conference expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 000	9 000	0,—

Item O3 01 03 03 — Further training and management training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
64 000	64 000	47 076,19

Item O3 01 03 04 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 000	3 000	29 342,55

### **Article 03 01 04 — Infrastructure and logistics**

Item O3 01 04 01 — Rents and purchases

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 689 000	2 660 000	2 378 000,00

Item O3 01 04 02 — Expenditure linked to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 259 000	1 240 000	1 137 000,00

Item O3 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
70 000	69 000	74 000,00

Item O3 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
213 100	209 100	229 300,00

**Article O3 01 05 — Security and control expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
676 000	675 000	684 000,00

**Article O3 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article O3 01 07 — Infrastructure policy and management**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article O3 01 08 — Legal-related expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article 03 01 09 — Information and communication technology

### Item 03 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 950 864	6 200 000	7 631 147,49

### Item 03 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
841 000	839 000	1 001 499,06

### Item 03 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 294 000	1 331 000	1 446 792,45

## CHAPTER 03 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O3 10	Reserves					
<i>O3 10 01</i>	<i>Provisional appropriations</i>		110 112	p.m.	0,—	
<i>O3 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 03 10 — Total</b>		<b>110 112</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 03 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
110 112	p.m.	0,—

### Article 03 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

End of Annex

## Annex O4 — Office for Infrastructure and Logistics — Brussels

### REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	14 199 000	11 941 000	11 010 093,15
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>14 199 000</b>	<b>11 941 000</b>	<b>11 010 093,15</b>

### TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	14 199 000	11 941 000	11 010 093,15
	<b>Title 3 — Total</b>	<b>14 199 000</b>	<b>11 941 000</b>	<b>11 010 093,15</b>

### CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	4 136 000	3 706 000	3 595 679,98	86,94 %
3 0 0 1	Special levies on remunerations	729 000	659 000	630 854,76	86,54 %
	<i>Article 3 0 0 — Subtotal</i>	4 865 000	4 365 000	4 226 534,74	86,88 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	9 334 000	7 576 000	6 783 558,41	72,68 %
	<i>Article 3 0 1 — Subtotal</i>	9 334 000	7 576 000	6 783 558,41	72,68 %
	<b>Chapter 3 0 — Total</b>	<b>14 199 000</b>	<b>11 941 000</b>	<b>11 010 093,15</b>	<b>77,54 %</b>

#### Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
4 136 000	3 706 000	3 595 679,98



### Item 3 0 0 1 — Special levies on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
729 000	659 000	630 854,76

### Article 3 0 1 — Contributions to the pension scheme

#### Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2025 estimate	2024 estimate	2023 out-turn
9 334 000	7 576 000	6 783 558,41

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O4	Office for Infrastructure and Logistics — Brussels	101 207 292	94 671 493	88 537 293,00
	<b>Total</b>	<b>101 207 292</b>	<b>94 671 493</b>	<b>88 537 293,00</b>

# TITLE 04 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O4 01	Administrative expenditure	7	101 207 292	94 671 493	88 537 293,00
O4 10	Reserves	7	p.m.	p.m.	0,—
<b>Title 04 — Total</b>			<b>101 207 292</b>	<b>94 671 493</b>	<b>88 537 293,00</b>

## CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O4 01	Administrative expenditure					
<b>O4 01 01</b>	<b>Officials and temporary staff</b>					
O4 01 01 01	Remuneration and allowances	7.2	38 164 000	36 556 000	33 810 517,04	88,59 %
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	157 000	248 000	113 114,97	72,05 %
O4 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Article O4 01 01 — Subtotal</i>		38 321 000	36 804 000	33 923 632,01	88,52 %
<b>O4 01 02</b>	<b>External personnel</b>					
O4 01 02 01	External personnel — OIB	7.2	31 638 000	27 236 000	24 532 993,96	77,54 %
O4 01 02 02	External personnel — Childcare facilities	7.2	13 440 000	12 873 000	12 750 633,12	94,87 %
	<i>Article O4 01 02 — Subtotal</i>		45 078 000	40 109 000	37 283 627,08	82,71 %
<b>O4 01 03</b>	<b>Other management expenditure</b>					
O4 01 03 01	Missions and representation expenses	7.2	80 000	80 000	115 615,20	144,52 %
O4 01 03 02	Meeting, expert group and conference expenses	7.2	1 000	1 000	5 239,58	523,96 %
O4 01 03 03	Further training and management training	7.2	262 000	262 000	259 850,34	99,18 %
O4 01 03 04	Internal meetings	7.2	6 800	8 000	9 424,30	138,59 %
	<i>Article O4 01 03 — Subtotal</i>		349 800	351 000	390 129,42	111,53 %
<b>O4 01 04</b>	<b>Infrastructure and logistics</b>					
O4 01 04 01	Rents and purchases	7.2	6 171 000	6 056 000	7 275 351,32	117,90 %
O4 01 04 02	Expenditure linked to buildings	7.2	2 027 000	1 990 000	67 879,78	3,35 %
O4 01 04 03	Equipment and furniture	7.2	119 000	117 000	1 114 984,75	936,96 %
O4 01 04 04	Services and other operating expenditure	7.2	646 000	628 000	883 276,69	136,73 %
	<i>Article O4 01 04 — Subtotal</i>		8 963 000	8 791 000	9 341 492,54	104,22 %
<b>O4 01 05</b>	<b>Security and control expenditure</b>	7.2	1 137 000	1 136 000	1 302 289,66	114,54 %
<b>O4 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O4 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>O4 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O4 01 09</b>	<b>Information and communication technology</b>					
O4 01 09 01	Information systems	7.2	2 086 235	3 093 493	1 384 342,37	66,36 %
O4 01 09 02	Digital workplace	7.2	2 316 826	1 697 000	2 255 750,29	97,36 %
O4 01 09 03	Data centre and networking services	7.2	2 955 431	2 690 000	2 656 029,63	89,87 %
	<i>Article O4 01 09 — Subtotal</i>		7 358 492	7 480 493	6 296 122,29	85,56 %
<b>Chapter O4 01 — Total</b>			<b>101 207 292</b>	<b>94 671 493</b>	<b>88 537 293,00</b>	<b>87,48 %</b>

## **Article 04 01 01 — Officials and temporary staff**

### Item 04 01 01 01 — Remuneration and allowances

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
38 164 000	36 556 000	33 810 517,04

### Item 04 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
157 000	248 000	113 114,97

### Item 04 01 01 03 — Personnel policy and management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## **Article 04 01 02 — External personnel**

### Item 04 01 02 01 — External personnel — OIB

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
31 638 000	27 236 000	24 532 993,96

### Item 04 01 02 02 — External personnel — Childcare facilities

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
13 440 000	12 873 000	12 750 633,12

## **Article 04 01 03 — Other management expenditure**

### Item 04 01 03 01 — Missions and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
80 000	80 000	115 615,20

Item O4 01 03 02 — Meeting, expert group and conference expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 000	1 000	5 239,58

Item O4 01 03 03 — Further training and management training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
262 000	262 000	259 850,34

Item O4 01 03 04 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 800	8 000	9 424,30

**Article O4 01 04 — Infrastructure and logistics**

Item O4 01 04 01 — Rents and purchases

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 171 000	6 056 000	7 275 351,32

Item O4 01 04 02 — Expenditure linked to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 027 000	1 990 000	67 879,78

Item O4 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
119 000	117 000	1 114 984,75

Item O4 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
646 000	628 000	883 276,69

### **Article 04 01 05 — Security and control expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 137 000	1 136 000	1 302 289,66

### **Article 04 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### **Article 04 01 07 — Infrastructure policy and management**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### **Article 04 01 08 — Legal-related expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### **Article 04 01 09 — Information and communication technology**

#### **Item 04 01 09 01 — Information systems**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 086 235	3 093 493	1 384 342,37

#### **Item 04 01 09 02 — Digital workplace**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 316 826	1 697 000	2 255 750,29

#### **Item 04 01 09 03 — Data centre and networking services**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 955 431	2 690 000	2 656 029,63

## CHAPTER 04 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O4 10	Reserves					
<i>O4 10 01</i>	<i>Provisional appropriations</i>		p.m.	p.m.	0,—	
<i>O4 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 04 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 04 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 04 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

End of Annex

## Annex 05 — Office for Infrastructure and Logistics — Luxembourg

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	4 441 000	3 625 000	3 135 138,57
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>4 441 000</b>	<b>3 625 000</b>	<b>3 135 138,57</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	4 441 000	3 625 000	3 135 138,57
	<b>Title 3 — Total</b>	<b>4 441 000</b>	<b>3 625 000</b>	<b>3 135 138,57</b>

## CHAPTER 30 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b><i>Taxes and levies</i></b>				
3 0 0 0	Tax on remunerations	1 300 000	1 198 000	1 031 261,63	79,33 %
3 0 0 1	Special levies on remunerations	215 000	198 000	169 923,17	79,03 %
	<i>Article 3 0 0 — Subtotal</i>	1 515 000	1 396 000	1 201 184,80	79,29 %
<b>3 0 1</b>	<b><i>Contributions to the pension scheme</i></b>				
3 0 1 0	Staff contributions to the pension scheme	2 926 000	2 229 000	1 933 953,77	66,10 %
	<i>Article 3 0 1 — Subtotal</i>	2 926 000	2 229 000	1 933 953,77	66,10 %
	<b>Chapter 3 0 — Total</b>	<b>4 441 000</b>	<b>3 625 000</b>	<b>3 135 138,57</b>	<b>70,60 %</b>

### *Article 3 0 0 — Taxes and levies*

Item 3 0 0 0 — Tax on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
1 300 000	1 198 000	1 031 261,63

Item 3 0 0 1 — Special levies on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
215 000	198 000	169 923,17

### *Article 3 0 1 — Contributions to the pension scheme*

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2025 estimate	2024 estimate	2023 out-turn
2 926 000	2 229 000	1 933 953,77

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O5	Office for Infrastructure and Logistics — Luxembourg	33 089 200	31 733 200	28 379 103,04
	Reserves(O5 10 01)	684 792		
		33 773 992		
	<b>Total</b>	<b>33 773 992</b>	<b>31 733 200</b>	<b>28 379 103,04</b>
	Of which Reserves: O5 10 01	684 792		

## TITLE 05 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O5 01	Administrative expenditure	7	33 089 200	31 733 200	28 379 103,04
	Reserves(O5 10 01)		684 792		
			33 773 992		
O5 10	Reserves	7	684 792	p.m.	0,—
	<b>Title 05 — Total</b>		<b>33 089 200</b>	<b>31 733 200</b>	<b>28 379 103,04</b>
	Reserves(O5 10 01)		684 792		
	<b>Total including reserves</b>		<b>33 773 992</b>		

## CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O5 01	Administrative expenditure					
<i>O5 01 01</i>	<i>Officials and temporary staff</i>					
O5 01 01 01	Remuneration and allowances	7.2	13 260 000	13 406 000	12 125 510,52	91,44 %
	Reserves(O5 10 01)		124 440			
			13 384 440			
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	88 000	148 000	71 455,16	81,20 %
O5 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	



Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
	<i>Article 05 01 01 — Subtotal</i>		13 348 000	13 554 000	12 196 965,68	91,38 %
	<i>Reserves(05 10 01)</i>		124 440			
			13 472 440			
<b>05 01 02</b>	<b>External personnel</b>					
05 01 02 01	External personnel — OIL	7.2	9 550 000	8 155 000	8 786 727,79	92,01 %
	<i>Reserves(05 10 01)</i>		560 352			
			10 110 352			
05 01 02 02	External personnel — Childcare facilities	7.2	3 546 000	3 342 000	3 594 702,35	101,37 %
	<i>Article 05 01 02 — Subtotal</i>		13 096 000	11 497 000	12 381 430,14	94,54 %
	<i>Reserves(05 10 01)</i>		560 352			
			13 656 352			
<b>05 01 03</b>	<b>Other management expenditure</b>					
05 01 03 01	Missions and representation expenses	7.2	65 000	65 000	71 250,00	109,62 %
05 01 03 02	Meeting, expert group and conference expenses	7.2	1 000	1 000	0,—	
05 01 03 03	Further training and management training	7.2	96 000	96 000	93 110,80	96,99 %
05 01 03 04	Internal meetings	7.2	3 000	3 000	8 000,00	266,67 %
	<i>Article 05 01 03 — Subtotal</i>		165 000	165 000	172 360,80	104,46 %
<b>05 01 04</b>	<b>Infrastructure and logistics</b>					
05 01 04 01	Rents and purchases	7.2	2 620 000	2 620 000	352 000,00	13,44 %
05 01 04 02	Expenditure linked to buildings	7.2	1 211 000	1 211 000	907 409,38	74,93 %
05 01 04 03	Equipment and furniture	7.2	142 000	142 000	122 697,00	86,41 %
05 01 04 04	Services and other operating expenditure	7.2	63 200	63 200	65 055,00	102,94 %
	<i>Article 05 01 04 — Subtotal</i>		4 036 200	4 036 200	1 447 161,38	35,85 %
<b>05 01 05</b>	<b>Security and control expenditure</b>	7.2	545 000	545 000	545 000,00	100,00 %
<b>05 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>05 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>05 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>05 01 09</b>	<b>Information and communication technology</b>					
05 01 09 01	Information systems	7.2	520 598	737 000	346 266,96	66,51 %
05 01 09 02	Digital workplace	7.2	607 932	464 000	642 482,12	105,68 %
05 01 09 03	Data centre and networking services	7.2	770 470	735 000	647 435,96	84,03 %
	<i>Article 05 01 09 — Subtotal</i>		1 899 000	1 936 000	1 636 185,04	86,16 %
	<b>Chapter 05 01 — Total</b>		<b>33 089 200</b>	<b>31 733 200</b>	<b>28 379 103,04</b>	<b>85,77 %</b>
	<i>Reserves(05 10 01)</i>		684 792			
	<b>Total including reserves</b>		<b>33 773 992</b>			

### Article 05 01 01 — Officials and temporary staff

Item 05 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
05 01 01 01	13 260 000	13 406 000	12 125 510,52
Reserves(05 10 01)	124 440		
Total	13 384 440	13 406 000	12 125 510,52

Item 05 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
88 000	148 000	71 455,16

Item O5 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**Article O5 01 02 — External personnel**

Item O5 01 02 01 — External personnel — OIL

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
O5 01 02 01	9 550 000	8 155 000	8 786 727,79
Reserves(O5 10 01)	560 352		
Total	10 110 352	8 155 000	8 786 727,79

Item O5 01 02 02 — External personnel — Childcare facilities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 546 000	3 342 000	3 594 702,35

**Article O5 01 03 — Other management expenditure**

Item O5 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
65 000	65 000	71 250,00

Item O5 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 000	1 000	0,—

Item O5 01 03 03 — Further training and management training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
96 000	96 000	93 110,80

Item O5 01 03 04 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 000	3 000	8 000,00

**Article O5 01 04 — Infrastructure and logistics**

Item O5 01 04 01 — Rents and purchases

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 620 000	2 620 000	352 000,00

Item O5 01 04 02 — Expenditure linked to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 211 000	1 211 000	907 409,38

Item O5 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
142 000	142 000	122 697,00

Item O5 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
63 200	63 200	65 055,00

**Article O5 01 05 — Security and control expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
545 000	545 000	545 000,00

**Article O5 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 05 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 05 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Article 05 01 09 — Information and communication technology

#### Item 05 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
520 598	737 000	346 266,96

#### Item 05 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
607 932	464 000	642 482,12

#### Item 05 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
770 470	735 000	647 435,96

## CHAPTER 05 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O5 10	Reserves					
<i>O5 10 01</i>	<i>Provisional appropriations</i>		684 792	p.m.	0,—	
<i>O5 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 05 10 — Total</b>		<b>684 792</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 05 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
684 792	p.m.	0,—

## Article 05 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

End of Annex

# Annex O6 — European Anti-Fraud Office (OLAF)

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	10 513 000	9 198 000	8 351 275,71
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>10 513 000</b>	<b>9 198 000</b>	<b>8 351 275,71</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	10 513 000	9 198 000	8 351 275,71
	<b>Title 3 — Total</b>	<b>10 513 000</b>	<b>9 198 000</b>	<b>8 351 275,71</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	4 431 000	4 120 000	3 831 341,93	86,47 %
3 0 0 1	Special levies on remunerations	915 000	853 000	790 915,77	86,44 %
	<i>Article 3 0 0 — Subtotal</i>	5 346 000	4 973 000	4 622 257,70	86,46 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	5 167 000	4 225 000	3 729 018,01	72,17 %
	<i>Article 3 0 1 — Subtotal</i>	5 167 000	4 225 000	3 729 018,01	72,17 %

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
	<b>Chapter 3 0 — Total</b>	<b>10 513 000</b>	<b>9 198 000</b>	<b>8 351 275,71</b>	<b>79,44 %</b>

### *Article 3 0 0 — Taxes and levies*

#### Item 3 0 0 0 — Tax on remunerations

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
4 431 000	4 120 000	3 831 341,93

#### Item 3 0 0 1 — Special levies on remunerations

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
915 000	853 000	790 915,77

### *Article 3 0 1 — Contributions to the pension scheme*

#### Item 3 0 1 0 — Staff contributions to the pension scheme

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
5 167 000	4 225 000	3 729 018,01

## **TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES**

##### *Figures*

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## **CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS**

##### *Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O6	European Anti-Fraud Office (OLAF)	71 693 750	67 177 650	64 482 940,51
	Reserves(O6 10 01)	4 224		
		71 697 974		
	<b>Total</b>	<b>71 697 974</b>	<b>67 177 650</b>	<b>64 482 940,51</b>
	Of which Reserves: O6 10 01	4 224		

## TITLE O6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O6 01	Administrative expenditure	7	70 593 750	66 077 650	63 466 610,23
	Reserves(O6 10 01)		4 224		
			70 597 974		
O6 02	Specific activities	7	1 100 000	1 100 000	1 016 330,28
O6 10	Reserves	7	4 224	p.m.	0,—
	<b>Title O6 — Total</b>		<b>71 693 750</b>	<b>67 177 650</b>	<b>64 482 940,51</b>
	Reserves(O6 10 01)		4 224		
	Total including reserves		71 697 974		

## CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O6 01	Administrative expenditure					
<b>O6 01 01</b>	<b>Officials and temporary staff</b>					
O6 01 01 01	Remuneration and allowances	7.2	51 803 000	48 576 000	43 850 486,86	84,65 %
	Reserves(O6 10 01)		4 224			
			51 807 224			
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	216 000	202 000	351 309,67	162,64 %
O6 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Article O6 01 01 — Subtotal</i>		52 019 000	48 778 000	44 201 796,53	84,97 %
	Reserves(O6 10 01)		4 224			
			52 023 224			
<b>O6 01 02</b>	<b>External personnel</b>	7.2	3 062 000	2 920 000	3 651 489,45	119,25 %
<b>O6 01 03</b>	<b>Other management expenditure</b>					
O6 01 03 01	Missions and representation expenses	7.2	837 000	837 000	1 454 850,00	173,82 %
O6 01 03 02	Meetings and expert groups' expenses	7.2	69 000	81 000	65 000,00	94,20 %
O6 01 03 03	Studies and consultations	7.2	250 000	p.m.	267 876,50	107,15 %
O6 01 03 04	Further training and management training	7.2	151 000	138 000	168 976,52	111,90 %
O6 01 03 05	Internal meetings	7.2	5 100	6 000	5 500,00	107,84 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
	<i>Article O6 01 03 — Subtotal</i>		1 312 100	1 062 000	1 962 203,02	149,55 %
<b>O6 01 04</b>	<b>Infrastructure and logistics</b>					
O6 01 04 01	Rents and purchases	7.2	6 671 800	5 832 000	6 017 388,30	90,19 %
O6 01 04 02	Expenditure linked to buildings	7.2	1 214 000	1 192 000	1 155 000,00	95,14 %
O6 01 04 03	Equipment and furniture	7.2	124 000	117 000	96 000,00	77,42 %
O6 01 04 04	Services and other operating expenditure	7.2	167 000	162 000	167 000,00	100,00 %
O6 01 04 05	Translation expenditure	7.2	p.m.	p.m.	0,—	
	<i>Article O6 01 04 — Subtotal</i>		8 176 800	7 303 000	7 435 388,30	90,93 %
<b>O6 01 05</b>	<b>Security and control expenditure</b>	7.2	341 700	333 000	338 108,43	98,95 %
<b>O6 01 06</b>	<b>Documentation and library expenditure</b>	7.2	5 500	5 000	6 055,94	110,11 %
<b>O6 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>O6 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O6 01 09</b>	<b>Information and communication technology</b>					
O6 01 09 01	Information systems	7.2	4 131 229	4 213 830	1 363 131,33	33,00 %
O6 01 09 02	Digital workplace	7.2	p.m.	p.m.	107 776,86	
O6 01 09 03	Data centre and networking services	7.2	1 545 421	1 462 820	4 400 660,37	284,75 %
	<i>Article O6 01 09 — Subtotal</i>		5 676 650	5 676 650	5 871 568,56	103,43 %
	<b>Chapter O6 01 — Total</b>		<b>70 593 750</b>	<b>66 077 650</b>	<b>63 466 610,23</b>	<b>89,90 %</b>
	Reserves(O6 10 01)		4 224			
	Total including reserves		70 597 974			

### *Article O6 01 01 — Officials and temporary staff*

#### Item O6 01 01 01 — Remuneration and allowances

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
O6 01 01 01	51 803 000	48 576 000	43 850 486,86
Reserves(O6 10 01)	4 224		
Total	51 807 224	48 576 000	43 850 486,86

#### Item O6 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
216 000	202 000	351 309,67

#### Item O6 01 01 03 — Personnel policy and management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—



## **Article O6 01 02 — External personnel**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 062 000	2 920 000	3 651 489,45

## **Article O6 01 03 — Other management expenditure**

Item O6 01 03 01 — Missions and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
837 000	837 000	1 454 850,00

Item O6 01 03 02 — Meetings and expert groups' expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
69 000	81 000	65 000,00

Item O6 01 03 03 — Studies and consultations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
250 000	p.m.	267 876,50

Item O6 01 03 04 — Further training and management training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
151 000	138 000	168 976,52

Item O6 01 03 05 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 100	6 000	5 500,00

## **Article 06 01 04 — Infrastructure and logistics**

### **Item 06 01 04 01 — Rents and purchases**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 671 800	5 832 000	6 017 388,30

### **Item 06 01 04 02 — Expenditure linked to buildings**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 214 000	1 192 000	1 155 000,00

### **Item 06 01 04 03 — Equipment and furniture**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
124 000	117 000	96 000,00

### **Item 06 01 04 04 — Services and other operating expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
167 000	162 000	167 000,00

### **Item 06 01 04 05 — Translation expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## **Article 06 01 05 — Security and control expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
341 700	333 000	338 108,43

## **Article 06 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 500	5 000	6 055,94

## Article O6 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article O6 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Article O6 01 09 — Information and communication technology

### Item O6 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 131 229	4 213 830	1 363 131,33

### Item O6 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	107 776,86

### Item O6 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 545 421	1 462 820	4 400 660,37

## CHAPTER O6 02 — SPECIFIC ACTIVITIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O6 02	Specific activities					
O6 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	7.2	950 000	950 000	606 529,58	63,85 %
O6 02 02	Information and communication measures	7.2	150 000	150 000	409 800,70	273,20 %
<b>Chapter O6 02 — Total</b>			<b>1 100 000</b>	<b>1 100 000</b>	<b>1 016 330,28</b>	<b>92,39 %</b>

## **Article O6 02 01 — Controls, studies, analyses and activities specific to the European Anti-Fraud Office**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
950 000	950 000	606 529,58

## **Article O6 02 02 — Information and communication measures**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
150 000	150 000	409 800,70

## **CHAPTER O6 10 — RESERVES**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O6 10	Reserves					
<b>O6 10 01</b>	<b>Provisional appropriations</b>		4 224	p.m.	0,—	
<b>O6 10 02</b>	<b>Contingency reserve</b>	7.2	p.m.	p.m.	0,—	
	<b>Chapter O6 10 — Total</b>		<b>4 224</b>	<b>p.m.</b>	<b>0,—</b>	

## **Article O6 10 01 — Provisional appropriations**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 224	p.m.	0,—

## **Article O6 10 02 — Contingency reserve**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*End of Annex*

*End of Annex*

## Annex A2 — PILOT PROJECTS AND PREPARATORY ACTIONS

### Annex PP — Pilot projects

#### EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
PP	Pilot projects	37 590 000	48 659 512	40 000 000	48 966 008	34 311 413,00	34 112 389,08
	<b>Total</b>	<b>37 590 000</b>	<b>48 659 512</b>	<b>40 000 000</b>	<b>48 966 008</b>	<b>34 311 413,00</b>	<b>34 112 389,08</b>

#### TITLE PP — PILOT PROJECTS

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 01	Research and Innovation	1	8 240 000	8 629 209	6 380 000	9 218 807	6 350 000,00	3 548 929,05
PP 02	European Strategic Investments	1	5 150 000	8 652 025	1 790 000	7 566 305	4 125 000,00	9 199 185,82
PP 03	Single Market	1	11 700 000	7 685 327	6 260 000	4 286 061	4 700 000,00	2 894 007,62
PP 04	Space	1	4 000 000	2 750 000	6 990 000	1 747 500		
PP 05	Regional Development and Cohesion	2	4 000 000	2 236 914	p.m.	4 160 000	0,—	2 205 933,54
PP 06	Recovery and Resilience	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
PP 07	Investing in People, Social Cohesion and Values	2	3 500 000	10 618 047	9 040 000	14 354 967	12 436 413,00	12 246 015,39
PP 08	Agriculture and Maritime Policy	3	1 000 000	5 462 500	8 540 000	4 089 000	1 500 000,00	1 303 750,00
PP 09	Environment and Climate Action	3	p.m.	2 625 490	1 000 000	3 543 368	5 200 000,00	2 473 473,04
PP 14	External Action	6	p.m.	p.m.	p.m.	p.m.	0,—	241 094,62
	<b>Title PP — Total</b>		<b>37 590 000</b>	<b>48 659 512</b>	<b>40 000 000</b>	<b>48 966 008</b>	<b>34 311 413,00</b>	<b>34 112 389,08</b>

#### CHAPTER PP 01 — RESEARCH AND INNOVATION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01	Research and Innovation								
<b>PP 01 18</b>	<b>2018</b>								
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	1	p.m.	p.m.	p.m.	p.m.	0,—	418 781,32	
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 01 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	418 781,32	
<b>PP 01 19</b>	<b>2019</b>								
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	1	p.m.	p.m.	p.m.	p.m.	0,—	63 905,63	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01 19 06	Pilot project — Digital European platform of quality content providers	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 01 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	63 905,63	
<b>PP 01 20</b>	<b>2020</b>								
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	1	p.m.	p.m.	p.m.	p.m.	0,—	599 872,80	
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	1	p.m.	p.m.	p.m.	p.m.	0,—	298 225,81	
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 01 20 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	898 098,61	
<b>PP 01 21</b>	<b>2021</b>								
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	1	p.m.	554 516	p.m.	554 516	0,—	415 887,00	75,00 %
PP 01 21 02	Pilot project — Support service for citizens led renovation projects	1	p.m.	955 227	p.m.	880 000	0,—	282 817,50	29,61 %
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	1	p.m.	599 736	p.m.	642 300	0,—	399 824,00	66,67 %
PP 01 21 04	Pilot project — Europe-wide solutions for free and open source software use by public services in the Union	1	p.m.	p.m.	p.m.	p.m.	0,—	338 379,15	
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	1	p.m.	239 130	p.m.	391 990	0,—	191 985,00	80,28 %
	<i>Article PP 01 21 — Subtotal</i>		p.m.	2 348 609	p.m.	2 468 806	0,—	1 628 892,65	69,36 %
<b>PP 01 22</b>	<b>2022</b>								
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	1	p.m.	200 000	p.m.	183 938	0,—	0,—	
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	1	p.m.	447 150	p.m.	267 150	600 000,00	0,—	
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	1	p.m.	p.m.	p.m.	367 775	0,—	122 600,00	
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	1	p.m.	p.m.	p.m.	764 200	0,—	0,—	
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	1	p.m.	195 950	p.m.	490 500	0,—	0,—	
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	1	p.m.	p.m.	p.m.	371 438	0,—	416 650,84	
	<i>Article PP 01 22 — Subtotal</i>		p.m.	843 100	p.m.	2 445 001	600 000,00	539 250,84	63,96 %
<b>PP 01 23</b>	<b>2023</b>								
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour	1	p.m.	600 000	p.m.	600 000	2 000 000,00	0,—	
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	1	p.m.	p.m.	p.m.	175 000	700 000,00	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	1	p.m.	p.m.	p.m.	350 000	700 000,00	0,—	
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	1	p.m.	p.m.	p.m.	340 000	0,—	0,—	
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	1	p.m.	500 000	990 000	1 247 500	2 000 000,00	0,—	
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	1	p.m.	245 000	p.m.	245 000	350 000,00	0,—	
	<i>Article PP 01 23 — Subtotal</i>		p.m.	1 345 000	990 000	2 957 500	5 750 000,00	0,—	
<b>PP 01 24</b>	<b>2024</b>								
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	1	990 000	930 000	990 000	247 500			
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	1	3 000 000	1 250 000	2 450 000	612 500			
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	1	1 500 000	1 100 000	1 450 000	362 500			
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	1	p.m.	125 000	500 000	125 000			
	<i>Article PP 01 24 — Subtotal</i>			5 490 000	3 405 000	5 390 000	1 347 500		
<b>PP 01 25</b>	<b>2025</b>								
PP 01 25 01	Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater	1	1 000 000	250 000					
PP 01 25 02	Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters	1	1 750 000	437 500					
	<i>Article PP 01 25 — Subtotal</i>			2 750 000	687 500				
	<b>Chapter PP 01 — Total</b>		<b>8 240 000</b>	<b>8 629 209</b>	<b>6 380 000</b>	<b>9 218 807</b>	<b>6 350 000,00</b>	<b>3 548 929,05</b>	<b>41,13 %</b>

### Article PP 01 18 — 2018

Item PP 01 18 01 — Pilot project — European start-up and scale-up ecosystem graph

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 01 18 02 — Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	418 781,32

Item PP 01 18 03 — Pilot project — European ecosystem of distributed ledger technologies for social and public good

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article PP 01 19 — 2019**

Item PP 01 19 05 — Pilot project — Girls 4 STEM in Europe

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	63 905,63

Item PP 01 19 06 — Pilot project — Digital European platform of quality content providers

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article PP 01 20 — 2020**

Item PP 01 20 01 — Pilot project — Aviation resilience to GNSS jamming and cyber-threats

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	599 872,80

Item PP 01 20 02 — Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—



Item PP 01 20 03 — Pilot project — Art and the digital: unleashing creativity for European water management

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	298 225,81

Item PP 01 20 04 — Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article PP 01 21 — 2021**

Item PP 01 21 01 — Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	554 516	p.m.	554 516	0,—	415 887,00

Item PP 01 21 02 — Pilot project — Support service for citizens led renovation projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	955 227	p.m.	880 000	0,—	282 817,50

Item PP 01 21 03 — Pilot project — Promote worldwide a European way to digital innovation rooted in culture

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	599 736	p.m.	642 300	0,—	399 824,00

Item PP 01 21 04 — Pilot project — Europe-wide solutions for free and open source software use by public services in the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	338 379,15

Item PP 01 21 05 — Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	239 130	p.m.	391 990	0,—	191 985,00

## **Article PP 01 22 — 2022**

Item PP 01 22 01 — Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	183 938	0,—	0,—

Item PP 01 22 02 — Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	447 150	p.m.	267 150	600 000,00	0,—

Item PP 01 22 03 — Pilot project — EU Innovation Procurement Observatory

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	367 775	0,—	122 600,00

Item PP 01 22 04 — Pilot project — Monitoring European Policies via the Union data ecosystem

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	764 200	0,—	0,—

Item PP 01 22 05 — Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	195 950	p.m.	490 500	0,—	0,—

Item PP 01 22 06 — Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	371 438	0,—	416 650,84

**Article PP 01 23 — 2023**

Item PP 01 23 01 — Pilot project — EU Forum for Boosting Energy Efficient Behaviour

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	600 000	p.m.	600 000	2 000 000,00	0,—

Item PP 01 23 02 — Pilot project — EU Public repository of Public Domain and openly licensed works

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	175 000	700 000,00	0,—

Item PP 01 23 03 — Pilot project — European NFT Platform for the creative sector and IP solutions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	350 000	700 000,00	0,—

Item PP 01 23 04 — Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	340 000	0,—	0,—

Item PP 01 23 05 — Pilot project — Search and Rescue operations for Aviation and Maritime

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	990 000	1 247 500	2 000 000,00	0,—

Item PP 01 23 06 — Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	245 000	p.m.	245 000	350 000,00	0,—

**Article PP 01 24 — 2024**

Item PP 01 24 01 — Pilot project — Chips Diplomacy Support Initiative

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
990 000	930 000	990 000	247 500	

Item PP 01 24 02 — Pilot project — Development of a space sector specific environmental footprint methodology

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
3 000 000	1 250 000	2 450 000	612 500	

Item PP 01 24 03 — Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
1 500 000	1 100 000	1 450 000	362 500	

Item PP 01 24 04 — Pilot project — Strengthening Research Talent Retention in Europe

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	125 000	500 000	125 000	

## Article PP 01 25 — 2025

Item PP 01 25 01 — Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
1 000 000	250 000		

Item PP 01 25 02 — Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
1 750 000	437 500		

## CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 02	European Strategic Investments								
<b>PP 02 17</b>	<b>2017</b>								
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	1	p.m.	p.m.	p.m.	p.m.	0,—	147 395,32	
	<i>Article PP 02 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	147 395,32	
<b>PP 02 19</b>	<b>2019</b>								
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	1	p.m.	p.m.	p.m.	p.m.	0,—	347 516,40	
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	1	p.m.	284 942	p.m.	420 000	0,—	1 109 649,00	389,43 %
PP 02 19 04	Pilot project — EU-wide Programming Contest	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 02 19 — Subtotal</i>		p.m.	284 942	p.m.	420 000	0,—	1 457 165,40	511,39 %
<b>PP 02 20</b>	<b>2020</b>								
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	1	p.m.	p.m.	p.m.	p.m.	0,—	728 916,79	
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	1	p.m.	p.m.	p.m.	49 153	0,—	491 525,00	
PP 02 20 07	Pilot project — Engaging companies for energy transition	1	p.m.	p.m.	p.m.	350 000	0,—	688 302,00	
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	1	p.m.	p.m.	p.m.	650 126	0,—	262 552,69	
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	1	p.m.	p.m.	p.m.	p.m.	0,—	403 965,69	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	1	p.m.	p.m.	p.m.	p.m.	0,—	964 121,71	
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 02 20 — Subtotal</i>		p.m.	p.m.	p.m.	1 049 279	0,—	3 539 383,88	
<b>PP 02 21</b>	<b>2021</b>								
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	1	p.m.	p.m.	p.m.	419 300	0,—	599 000,00	
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	1	p.m.	612 150	p.m.	920 000	0,—	0,—	
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	1	p.m.	540 080	p.m.	539 980	0,—	269 890,00	49,97 %
PP 02 21 04	Pilot project — RESTwithEU	1	p.m.	p.m.	p.m.	353 646	0,—	530 467,62	
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	1	p.m.	799 968	p.m.	640 006	0,—	359 993,60	45,00 %
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	1	p.m.	p.m.	p.m.	p.m.	0,—	368 900,00	
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	1	p.m.	p.m.	p.m.	p.m.	0,—	346 800,00	
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	1	p.m.	395 250	p.m.	350 000	0,—	455 190,00	115,17 %
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	1	p.m.	350 000	p.m.	p.m.	0,—	0,—	
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	1	p.m.	1 672 110	p.m.	668 844	0,—	0,—	
	<i>Article PP 02 21 — Subtotal</i>		p.m.	4 369 558	p.m.	3 891 776	0,—	2 930 241,22	67,06 %
<b>PP 02 22</b>	<b>2022</b>								
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	1	p.m.	157 525	p.m.	295 250	0,—	125 000,00	79,35 %
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 02 22 — Subtotal</i>		p.m.	157 525	p.m.	295 250	0,—	125 000,00	79,35 %
<b>PP 02 23</b>	<b>2023</b>								
PP 02 23 01	Pilot project — A Space for the Metaverse	1	p.m.	200 000	p.m.	400 000	800 000,00	0,—	
PP 02 23 02	Pilot project — De-monopolised access to Union applications	1	p.m.	250 000	p.m.	250 000	500 000,00	0,—	
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	1	p.m.	212 500	p.m.	212 500	425 000,00	0,—	
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	1	p.m.	200 000	p.m.	200 000	400 000,00	0,—	
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	1	p.m.	990 000	990 000	247 500	1 000 000,00	1 000 000,00	101,01 %
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	1	p.m.	300 000	p.m.	400 000	1 000 000,00	0,—	
	<i>Article PP 02 23 — Subtotal</i>		p.m.	2 152 500	990 000	1 710 000	4 125 000,00	1 000 000,00	46,46 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
<b>PP 02 24</b>	<b>2024</b>								
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	1	p.m.	400 000	800 000	200 000			
	<i>Article PP 02 24 — Subtotal</i>		p.m.	400 000	800 000	200 000			
<b>PP 02 25</b>	<b>2025</b>								
PP 02 25 01	Pilot project — Bring sustainable transport up to speed with hyperloop	1	3 000 000	750 000					
PP 02 25 02	Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union	1	750 000	187 500					
PP 02 25 03	Pilot project — Empowering Truck Drivers - Revolutionizing European Logistics	1	600 000	150 000					
PP 02 25 04	Pilot project — European Trusted Drone label	1	800 000	200 000					
	<i>Article PP 02 25 — Subtotal</i>		5 150 000	1 287 500					
	<b>Chapter PP 02 — Total</b>		<b>5 150 000</b>	<b>8 652 025</b>	<b>1 790 000</b>	<b>7 566 305</b>	<b>4 125 000,00</b>	<b>9 199 185,82</b>	<b>106,32%</b>

### Article PP 02 17 — 2017

Item PP 02 17 01 — Pilot project — Raising awareness of alternatives to private car

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	147 395,32

### Article PP 02 19 — 2019

Item PP 02 19 02 — Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	347 516,40

Item PP 02 19 03 — Pilot project — Covenant of Mayors as an instrument to tackle energy poverty

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	284 942	p.m.	420 000	0,—	1 109 649,00

Item PP 02 19 04 — Pilot project — EU-wide Programming Contest

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article PP 02 20 — 2020**

Item PP 02 20 01 — Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	728 916,79

Item PP 02 20 05 — Pilot project — Capacity for the greening of European sea ports

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 02 20 06 — Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	49 153	0,—	491 525,00

Item PP 02 20 07 — Pilot project — Engaging companies for energy transition

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	350 000	0,—	688 302,00

Item PP 02 20 08 — Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	650 126	0,—	262 552,69



Item PP 02 20 09 — Pilot project — Smart urban mobility involving autonomous vehicles

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	403 965,69

Item PP 02 20 10 — Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	964 121,71

Item PP 02 20 11 — Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article PP 02 21 — 2021**

Item PP 02 21 01 — Pilot project — Completing the green and digital transitions: a European Green Digital Alliance

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	419 300	0,—	599 000,00

Item PP 02 21 02 — Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	612 150	p.m.	920 000	0,—	0,—

Item PP 02 21 03 — Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	540 080	p.m.	539 980	0,—	269 890,00

Item PP 02 21 04 — Pilot project — RESTwithEU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	353 646	0,—	530 467,62

Item PP 02 21 05 — Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	799 968	p.m.	640 006	0,—	359 993,60

Item PP 02 21 06 — Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	368 900,00

Item PP 02 21 07 — Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	346 800,00

Item PP 02 21 08 — Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	395 250	p.m.	350 000	0,—	455 190,00

Item PP 02 21 09 — Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	350 000	p.m.	p.m.	0,—	0,—

Item PP 02 21 10 — Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 672 110	p.m.	668 844	0,—	0,—

## **Article PP 02 22 — 2022**

Item PP 02 22 01 — Pilot project — Novel forms of contracting in the digital economy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	157 525	p.m.	295 250	0,—	125 000,00

Item PP 02 22 02 — Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## **Article PP 02 23 — 2023**

Item PP 02 23 01 — Pilot project — A Space for the Metaverse

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	400 000	800 000,00	0,—

Item PP 02 23 02 — Pilot project — De-monopolised access to Union applications

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	250 000	p.m.	250 000	500 000,00	0,—

Item PP 02 23 03 — Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	212 500	p.m.	212 500	425 000,00	0,—

Item PP 02 23 04 — Pilot project — Development of interoperability tools in the digital single market

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	200 000	400 000,00	0,—

Item PP 02 23 05 — Pilot project — European body for jet fuel standards and safety certification

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	990 000	990 000	247 500	1 000 000,00	1 000 000,00

Item PP 02 23 06 — Pilot project — Proposal for a Joint European Approach towards Radioactive Waste

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	400 000	1 000 000,00	0,—

**Article PP 02 24 — 2024**

Item PP 02 24 02 — Pilot project — The development of cross-border cycling lane infrastructure

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	400 000	800 000	200 000	

## Article PP 02 25 — 2025

Item PP 02 25 01 — Pilot project — Bring sustainable transport up to speed with hyperloop

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
3 000 000	750 000		

Item PP 02 25 02 — Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
750 000	187 500		

Item PP 02 25 03 — Pilot project — Empowering Truck Drivers - Revolutionizing European Logistics

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
600 000	150 000		

Item PP 02 25 04 — Pilot project — European Trusted Drone label

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
800 000	200 000		

## CHAPTER PP 03 — SINGLE MARKET

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 03	Single Market								
<b>PP 03 18</b>	<b>2018</b>								
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	1	p.m.	p.m.	p.m.	p.m.	0,—	286 887,87	
	<i>Article PP 03 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	286 887,87	
<b>PP 03 19</b>	<b>2019</b>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	1	p.m.	p.m.	p.m.	p.m.	0,—	474 846,05	
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 03 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	474 846,05	
<b>PP 03 20</b>	<b>2020</b>								
PP 03 20 01	Pilot project — Smart destinations	1	p.m.	p.m.	p.m.	p.m.	0,—	527 223,83	
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	1	p.m.	p.m.	p.m.	p.m.	0,—	57 068,20	
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	1	p.m.	p.m.	p.m.	p.m.	0,—	189 950,00	
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	1	p.m.	p.m.	p.m.	343 725	0,—	206 235,00	
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	1	p.m.	p.m.	p.m.	p.m.	0,—	303 345,00	
	<i>Article PP 03 20 — Subtotal</i>		p.m.	p.m.	p.m.	343 725	0,—	1 283 822,03	
<b>PP 03 21</b>	<b>2021</b>								
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	1	p.m.	p.m.	p.m.	250 000	0,—	0,—	
PP 03 21 02	Pilot project — Media Ownership Monitor	1	p.m.	p.m.	p.m.	149 236	0,—	432 951,67	
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	1	p.m.	p.m.	p.m.	p.m.	0,—	122 850,00	
	<i>Article PP 03 21 — Subtotal</i>		p.m.	p.m.	p.m.	399 236	0,—	555 801,67	
<b>PP 03 22</b>	<b>2022</b>								
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	1	p.m.	p.m.	p.m.	682 850	0,—	292 650,00	
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	1	p.m.	300 000	p.m.	300 000	0,—	0,—	
PP 03 22 04	Pilot project — The role of copyright laws in facilitating distance education and research	1	p.m.	648 327	p.m.	695 250	700 000,00	0,—	
	<i>Article PP 03 22 — Subtotal</i>		p.m.	948 327	p.m.	1 678 100	700 000,00	292 650,00	30,86 %
<b>PP 03 23</b>	<b>2023</b>								
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	1	p.m.	900 000	p.m.	p.m.	3 000 000,00	0,—	
PP 03 23 02	Pilot project — European network of gender-conscious investors	1	p.m.	582 000	p.m.	300 000	1 000 000,00	0,—	
	<i>Article PP 03 23 — Subtotal</i>		p.m.	1 482 000	p.m.	300 000	4 000 000,00	0,—	
<b>PP 03 24</b>	<b>2024</b>								
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	1	p.m.	500 000	500 000	125 000			
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	1	3 500 000	1 815 000	3 240 000	810 000			

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25	
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments		
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	1	p.m.	620 000	1 550 000	387 500				
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	1	p.m.	270 000	970 000	242 500				
<i>Article PP 03 24 — Subtotal</i>				3 500 000	3 205 000	6 260 000	1 565 000			
<b>PP 03 25 2025</b>										
PP 03 25 01	Pilot project — Digital Services Act Enforcement ChatBot for users	1	200 000	50 000						
PP 03 25 02	Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty	1	3 000 000	750 000						
PP 03 25 03	Pilot project — Net-Zero AI4Permitting	1	5 000 000	1 250 000						
<i>Article PP 03 25 — Subtotal</i>				8 200 000	2 050 000					
<b>Chapter PP 03 — Total</b>				<b>11 700 000</b>	<b>7 685 327</b>	<b>6 260 000</b>	<b>4 286 061</b>	<b>4 700 000,00</b>	<b>2 894 007,62</b>	<b>37,66 %</b>

### Article PP 03 18 — 2018

Item PP 03 18 02 — Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 03 18 03 — Pilot project — Assessing alleged differences in the quality of products sold in the single market

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	286 887,87

## Article PP 03 19 — 2019

Item PP 03 19 02 — Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	474 846,05

Item PP 03 19 06 — Pilot project — Limiting dual quality and strengthening consumer organisations in the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article PP 03 20 — 2020

Item PP 03 20 01 — Pilot project — Smart destinations

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	527 223,83

Item PP 03 20 02 — Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	57 068,20

Item PP 03 20 03 — Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	189 950,00



Item PP 03 20 04 — Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	343 725	0,—	206 235,00

Item PP 03 20 05 — Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	303 345,00

### **Article PP 03 21 — 2021**

Item PP 03 21 01 — Pilot project — European Consumer Food Waste Forum

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	250 000	0,—	0,—

Item PP 03 21 02 — Pilot project — Media Ownership Monitor

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	149 236	0,—	432 951,67

Item PP 03 21 03 — Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	122 850,00

**Article PP 03 22 — 2022**

Item PP 03 22 01 — Pilot project — Embedded supervision of decentralised financial institutions and activities

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 03 22 02 — Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	682 850	0,—	292 650,00

Item PP 03 22 03 — Pilot project — Single European Digital Enforcement Area

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	300 000	0,—	0,—

Item PP 03 22 04 — Pilot project — The role of copyright laws in facilitating distance education and research

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	648 327	p.m.	695 250	700 000,00	0,—

**Article PP 03 23 — 2023**

Item PP 03 23 01 — Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	900 000	p.m.	p.m.	3 000 000,00	0,—

Item PP 03 23 02 — Pilot project — European network of gender-conscious investors

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	582 000	p.m.	300 000	1 000 000,00	0,—

**Article PP 03 24 — 2024**

Item PP 03 24 01 — Pilot project — Comparative study on best practices for a stronger EU sanction enforcement

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	500 000	125 000	

Item PP 03 24 02 — Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
3 500 000	1 815 000	3 240 000	810 000	

Item PP 03 24 03 — Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	620 000	1 550 000	387 500	

Item PP 03 24 04 — Pilot project — The promotion of handicraft products and support of craftsmen

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	270 000	970 000	242 500	

## Article PP 03 25 — 2025

Item PP 03 25 01 — Pilot project — Digital Services Act Enforcement ChatBot for users

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
200 000	50 000		

Item PP 03 25 02 — Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
3 000 000	750 000		

Item PP 03 25 03 — Pilot project — Net-Zero AI4Permitting

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
5 000 000	1 250 000		

## CHAPTER PP 04 — SPACE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/2025
			Commitments	Payments	Commitments	Payments		
PP 04	Space							
<b>PP 04 24</b>	<b>2024</b>							
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	1	p.m.	450 000	1 790 000	447 500		
PP 04 24 02	Pilot project — Innovative deployable antennas	1	p.m.	350 000	1 450 000	362 500		
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	1	p.m.	500 000	1 950 000	487 500		
PP 04 24 04	Pilot project — New Vision for resilient and autonomous access to space in Europe	1	p.m.	450 000	1 800 000	450 000		
	<i>Article PP 04 24 — Subtotal</i>		p.m.	1 750 000	6 990 000	1 747 500		
<b>PP 04 25</b>	<b>2025</b>							
PP 04 25 01	Pilot project — A comprehensive policy framework for core geospatial data in the EU	1		2 000 000	500 000			
PP 04 25 02	Pilot project — EU Space Data integration to support fisheries control	1		2 000 000	500 000			
	<i>Article PP 04 25 — Subtotal</i>			4 000 000	1 000 000			
	<b>Chapter PP 04 — Total</b>			<b>4 000 000</b>	<b>2 750 000</b>	<b>6 990 000</b>	<b>1 747 500</b>	

**Article PP 04 24 — 2024**

Item PP 04 24 01 — Pilot project — EU Space Data integration to support an EU Disaster Management Plan

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	450 000	1 790 000	447 500	

Item PP 04 24 02 — Pilot project — Innovative deployable antennas

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	350 000	1 450 000	362 500	

Item PP 04 24 03 — Pilot project — Mobile Responsive Launch Systems

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	1 950 000	487 500	

Item PP 04 24 04 — Pilot project — New Vision for resilient and autonomous access to space in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	450 000	1 800 000	450 000	

**Article PP 04 25 — 2025**

Item PP 04 25 01 — Pilot project — A comprehensive policy framework for core geospatial data in the EU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
2 000 000	500 000		

Item PP 04 25 02 — Pilot project — EU Space Data integration to support fisheries control

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
2 000 000	500 000		

## CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 05	Regional Development and Cohesion								
<b>PP 05 17</b>	<b>2017</b>								
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	2.1	p.m.	p.m.	p.m.	210 000	0,—	0,—	
	<i>Article PP 05 17 — Subtotal</i>		p.m.	p.m.	p.m.	210 000	0,—	0,—	
<b>PP 05 20</b>	<b>2020</b>								
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	2.1	p.m.	p.m.	p.m.	p.m.	0,—	623 443,50	
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	2.1	p.m.	p.m.	p.m.	p.m.	0,—	350 000,00	
	<i>Article PP 05 20 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	973 443,50	
<b>PP 05 21</b>	<b>2021</b>								
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	2.1	p.m.	300 000	p.m.	1 000 000	0,—	837 633,92	279,21 %
	<i>Article PP 05 21 — Subtotal</i>		p.m.	300 000	p.m.	1 000 000	0,—	837 633,92	279,21 %
<b>PP 05 22</b>	<b>2022</b>								
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	2.1	p.m.	236 914	p.m.	325 000	0,—	394 856,12	166,67 %
	<i>Article PP 05 22 — Subtotal</i>		p.m.	236 914	p.m.	325 000	0,—	394 856,12	166,67 %
<b>PP 05 23</b>	<b>2023</b>								
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	2.1	p.m.	700 000	p.m.	2 625 000	0,—	0,—	
	<i>Article PP 05 23 — Subtotal</i>		p.m.	700 000	p.m.	2 625 000	0,—	0,—	
<b>PP 05 25</b>	<b>2025</b>								
PP 05 25 01	Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers	2.1	4 000 000	1 000 000					
	<i>Article PP 05 25 — Subtotal</i>		4 000 000	1 000 000					
	<b>Chapter PP 05 — Total</b>		<b>4 000 000</b>	<b>2 236 914</b>	<b>p.m.</b>	<b>4 160 000</b>	<b>0,—</b>	<b>2 205 933,54</b>	<b>98,62 %</b>

## Article PP 05 17 — 2017

Item PP 05 17 01 — Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	210 000	0,—	0,—

## Article PP 05 20 — 2020

Item PP 05 20 01 — Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	623 443,50

Item PP 05 20 02 — Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	350 000,00

## Article PP 05 21 — 2021

Item PP 05 21 01 — Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	1 000 000	0,—	837 633,92

## Article PP 05 22 — 2022

Item PP 05 22 01 — Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	236 914	p.m.	325 000	0,—	394 856,12

## Article PP 05 23 — 2023

Item PP 05 23 01 — Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	700 000	p.m.	2 625 000	0,—	0,—

## Article PP 05 25 — 2025

Item PP 05 25 01 — Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
4 000 000	1 000 000		

## CHAPTER PP 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 06	Recovery and Resilience								
<b>PP 06 16</b>	<b>2016</b>								
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 06 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter PP 06 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>	



## Article PP 06 16 — 2016

Item PP 06 16 03 — Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07	Investing in People, Social Cohesion and Values								
<b>PP 07 16</b>	<b>2016</b>								
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 07 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 07 17</b>	<b>2017</b>								
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 07 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 07 18</b>	<b>2018</b>								
PP 07 18 02	Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 03	Pilot project — Media councils in the digital era	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 07 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 07 19</b>	<b>2019</b>								
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	2.2	p.m.	p.m.	p.m.	p.m.	0,—	139 785,22	
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	2.2	p.m.	p.m.	p.m.	p.m.	0,—	199 043,72	
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	2.2	p.m.	p.m.	p.m.	p.m.	0,—	68 399,84	
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	2.2	p.m.	294 000	p.m.	98 000	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article PP 07 19 — Subtotal</i>		p.m.	294 000	p.m.	98 000	0,—	407 228,78	138,51 %
<b>PP 07 20</b>	<b>2020</b>								
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	2.2	p.m.	p.m.	p.m.	p.m.	0,—	147 741,25	
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	2.2	p.m.	p.m.	p.m.	p.m.	0,—	955 114,97	
PP 07 20 04	Pilot project — Integrity of social media	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 493 058,83	
	<i>Article PP 07 20 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	2 595 915,05	
<b>PP 07 21</b>	<b>2021</b>								
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	2.2	p.m.	p.m.	p.m.	1 194 759	0,—	599 508,85	
PP 07 21 03	Pilot project — Temporary citizens’ assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	2.2	p.m.	p.m.	p.m.	264 000	0,—	563 111,10	
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	2.2	p.m.	p.m.	p.m.	p.m.	0,—	100 173,32	
PP 07 21 05	Pilot project — Understanding the value of a European gaming society	2.2	p.m.	p.m.	p.m.	p.m.	0,—	255 053,31	
PP 07 21 06	Pilot project — Building Europe with Local Entities (BELE)	2.2	p.m.	p.m.	p.m.	1 390 500	0,—	800 000,00	
PP 07 21 07	Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	2.2	p.m.	1 000 000	p.m.	p.m.	0,—	818 271,30	81,83 %
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	2.2	p.m.	196 051	p.m.	98 100	0,—	494 077,18	252,01 %
	<i>Article PP 07 21 — Subtotal</i>		p.m.	1 196 051	p.m.	2 947 359	0,—	3 630 195,06	303,52 %
<b>PP 07 22</b>	<b>2022</b>								
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	2.2	p.m.	774 385	p.m.	1 579 456	1 000 000,00	1 569 460,00	202,67 %
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	2.2	p.m.	208 611	p.m.	495 250	0,—	417 221,00	200,00 %
PP 07 22 03	Pilot project — European Homelessness Count	2.2	p.m.	2 100 000	p.m.	800 000	1 909 863,00	0,—	
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	2.2	p.m.	400 000	p.m.	994 000	1 500 000,00	882 142,90	220,54 %
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging ‘news deserts’	2.2	p.m.	p.m.	p.m.	795 902	0,—	1 193 852,60	
	<i>Article PP 07 22 — Subtotal</i>		p.m.	3 482 996	p.m.	4 664 608	4 409 863,00	4 062 676,50	116,64 %
<b>PP 07 23</b>	<b>2023</b>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	2.2	p.m.	1 250 000	p.m.	1 250 000	2 500 000,00	0,—	
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	2.2	p.m.	650 000	1 500 000	375 000	250 000,00	125 000,00	19,23 %
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	2.2	p.m.	1 000 000	2 000 000	1 760 000	2 000 000,00	0,—	
PP 07 23 04	Pilot project — The European Union - the media freedom hub	2.2	p.m.	570 000	2 940 000	2 235 000	2 850 000,00	1 425 000,00	250,00 %
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	2.2	p.m.	p.m.	p.m.	375 000	426 550,00	0,—	
	<i>Article PP 07 23 — Subtotal</i>		p.m.	3 470 000	6 440 000	5 995 000	8 026 550,00	1 550 000,00	44,67 %
<b>PP 07 24</b>	<b>2024</b>								
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	2.2	p.m.	1 300 000	2 600 000	650 000			
	<i>Article PP 07 24 — Subtotal</i>		p.m.	1 300 000	2 600 000	650 000			
<b>PP 07 25</b>	<b>2025</b>								
PP 07 25 01	Pilot project — Advancing social cohesion in the face of polarized public discourse?	2.2	800 000	200 000					
PP 07 25 02	Pilot project — Preparatory work for counselling structures to support mobile migrant labour	2.2	1 200 000	300 000					
PP 07 25 03	Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts	2.1	1 500 000	375 000					
	<i>Article PP 07 25 — Subtotal</i>		3 500 000	875 000					
	<b>Chapter PP 07 — Total</b>		<b>3 500 000</b>	<b>10 618 047</b>	<b>9 040 000</b>	<b>14 354 967</b>	<b>12 436 413,00</b>	<b>12 246 015,39</b>	<b>115,33 %</b>

## Article PP 07 16 — 2016

Item PP 07 16 02 — Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article PP 07 17 — 2017

Item PP 07 17 04 — Pilot project — Fight against illicit trafficking in cultural objects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article PP 07 18 — 2018

Item PP 07 18 02 — Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 18 03 — Pilot project — Media councils in the digital era

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 18 04 — Pilot project — Internship for journalists working in non-European minority languages

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 18 05 — Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 18 07 — Pilot project — Terrorism victim response coordination centre

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

**Article PP 07 19 — 2019**

Item PP 07 19 01 — Pilot project — Measuring the cultural and creative industries in the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	139 785,22

Item PP 07 19 02 — Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 19 03 — Pilot project — Platform(s) for cultural content innovation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 19 04 — Pilot project — Supporting investigative journalism and media freedom in the EU

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	199 043,72

Item PP 07 19 05 — Pilot project — A first step towards a European framework for mobility for makers

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	68 399,84

Item PP 07 19 06 — Pilot project — Jewish Digital Cultural Recovery Project

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	294 000	p.m.	98 000	0,—	0,—

**Article PP 07 20 — 2020**

Item PP 07 20 02 — Pilot project — Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	147 741,25

Item PP 07 20 03 — Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	955 114,97

Item PP 07 20 04 — Pilot project — Integrity of social media

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 20 05 — Pilot project — A European public sphere: a new online media offer for young Europeans

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 493 058,83

**Article PP 07 21 — 2021**

Item PP 07 21 01 — Pilot project — Building investigative capacity to better fight doping in sport in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 21 02 — Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 194 759	0,—	599 508,85

Item PP 07 21 03 — Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	264 000	0,—	563 111,10

Item PP 07 21 04 — Pilot project — Study on loneliness, focus on mental health

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	100 173,32

Item PP 07 21 05 — Pilot project — Understanding the value of a European gaming society

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	255 053,31

Item PP 07 21 06 — Pilot project — Building Europe with Local Entities (BELE)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 390 500	0,—	800 000,00

Item PP 07 21 07 — Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	p.m.	0,—	818 271,30

Item PP 07 21 08 — Pilot project — Media representation and inclusion for refugees and migrants

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	196 051	p.m.	98 100	0,—	494 077,18

## **Article PP 07 22 — 2022**

Item PP 07 22 01 — Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	774 385	p.m.	1 579 456	1 000 000,00	1 569 460,00

Item PP 07 22 02 — Pilot project — European Festival of Journalism and Media Information Literacy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	208 611	p.m.	495 250	0,—	417 221,00

Item PP 07 22 03 — Pilot project — European Homelessness Count

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 100 000	p.m.	800 000	1 909 863,00	0,—

Item PP 07 22 04 — Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	400 000	p.m.	994 000	1 500 000,00	882 142,90



Item PP 07 22 05 — Pilot project — Supporting local and regional news media in face of emerging ‘news deserts’

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	795 902	0,—	1 193 852,60

**Article PP 07 23 — 2023**

Item PP 07 23 01 — Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 250 000	p.m.	1 250 000	2 500 000,00	0,—

Item PP 07 23 02 — Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	650 000	1 500 000	375 000	250 000,00	125 000,00

Item PP 07 23 03 — Pilot project — Sport Supports' - emergency sport actions for youth

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	2 000 000	1 760 000	2 000 000,00	0,—

Item PP 07 23 04 — Pilot project — The European Union - the media freedom hub

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	570 000	2 940 000	2 235 000	2 850 000,00	1 425 000,00

Item PP 07 23 05 — Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia’s military aggression against Ukraine

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	375 000	426 550,00	0,—

#### **Article PP 07 24 — 2024**

Item PP 07 24 01 — Pilot project — Technical means to provide Russian households with trustworthy information

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 300 000	2 600 000	650 000	

#### **Article PP 07 25 — 2025**

Item PP 07 25 01 — Pilot project — Advancing social cohesion in the face of polarized public discourse?

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
800 000	200 000		

Item PP 07 25 02 — Pilot project — Preparatory work for counselling structures to support mobile migrant labour

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
1 200 000	300 000		

Item PP 07 25 03 — Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
1 500 000	375 000		

## CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 08 <b>PP 08 19</b>	Agriculture and Maritime Policy <b>2019</b>								
PP 08 19 01	Pilot project — Developing a farmers’ toolbox for integrated pest management practices from across the Union	3.2	p.m.	p.m.	p.m.	458 750	0,—	458 750,00	
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	3.2	p.m.	p.m.	p.m.	p.m.	0,—	845 000,00	
	<i>Article PP 08 19 — Subtotal</i>		p.m.	p.m.	p.m.	458 750	0,—	1 303 750,00	
PP 08 22 <b>PP 08 22 01</b>	<b>2022</b> Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	3.2	p.m.	735 000	p.m.	745 250	0,—	0,—	
	<i>Article PP 08 22 — Subtotal</i>		p.m.	735 000	p.m.	745 250	0,—	0,—	
PP 08 23 <b>PP 08 23 01</b>	<b>2023</b> Pilot project — Improving the place of organic products in collective catering	3.2	p.m.	1 125 000	p.m.	750 000	1 500 000,00	0,—	
	<i>Article PP 08 23 — Subtotal</i>		p.m.	1 125 000	p.m.	750 000	1 500 000,00	0,—	
PP 08 24 <b>PP 08 24 01</b>	<b>2024</b> Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	3.2	p.m.	562 500	750 000	187 500			
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	3.2	p.m.	550 000	2 200 000	550 000			
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	3.2	p.m.	2 240 000	5 590 000	1 397 500			
	<i>Article PP 08 24 — Subtotal</i>		p.m.	3 352 500	8 540 000	2 135 000			
PP 08 25 <b>PP 08 25 01</b>	<b>2025</b> Pilot project — EU observatory for agricultural land, control and access to farmland	3.2	1 000 000	250 000					
	<i>Article PP 08 25 — Subtotal</i>		1 000 000	250 000					
	<b>Chapter PP 08 — Total</b>		<b>1 000 000</b>	<b>5 462 500</b>	<b>8 540 000</b>	<b>4 089 000</b>	<b>1 500 000,00</b>	<b>1 303 750,00</b>	<b>23,87 %</b>

### Article PP 08 19 — 2019

Item PP 08 19 01 — Pilot project — Developing a farmers’ toolbox for integrated pest management practices from across the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	458 750	0,—	458 750,00

Item PP 08 19 02 — Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	845 000,00

### Article PP 08 22 — 2022

Item PP 08 22 01 — Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	735 000	p.m.	745 250	0,—	0,—

### Article PP 08 23 — 2023

Item PP 08 23 01 — Pilot project — Improving the place of organic products in collective catering

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 125 000	p.m.	750 000	1 500 000,00	0,—

### Article PP 08 24 — 2024

Item PP 08 24 01 — Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	562 500	750 000	187 500	

Item PP 08 24 02 — Pilot project — Fostering energy transition in the fisheries sector

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	550 000	2 200 000	550 000	

Item PP 08 24 03 — Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	2 240 000	5 590 000	1 397 500	

**Article PP 08 25 — 2025**

Item PP 08 25 01 — Pilot project — EU observatory for agricultural land, control and access to farmland

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
1 000 000	250 000		

**CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 09	Environment and Climate Action								
<b>PP 09 16</b>	<b>2016</b>								
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 09 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 09 17</b>	<b>2017</b>								
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	3.2	p.m.	p.m.	p.m.	p.m.	0,—	221 332,07	
	<i>Article PP 09 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	221 332,07	
<b>PP 09 18</b>	<b>2018</b>								
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	3.2	p.m.	p.m.	p.m.	p.m.	0,—	319 757,46	
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	3.2	p.m.	p.m.	p.m.	p.m.	0,—	199 959,17	
	<i>Article PP 09 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	519 716,63	
<b>PP 09 19</b>	<b>2019</b>								
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	3.2	p.m.	p.m.	p.m.	p.m.	0,—	269 500,14	
	<i>Article PP 09 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	269 500,14	
<b>PP 09 20</b>	<b>2020</b>								
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	3.2	p.m.	p.m.	p.m.	600 000	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	3.2							
	<i>Article PP 09 20 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	307 916,70	
<b>PP 09 21</b>	<b>2021</b>								
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	3.2							100,00 %
	<i>Article PP 09 21 — Subtotal</i>		p.m.	900 000	p.m.	p.m.	0,—	900 000,00	100,00 %
<b>PP 09 22</b>	<b>2022</b>								
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	3.2	p.m.	p.m.	p.m.	100 000	0,—	0,—	
PP 09 22 02	Pilot project — Port Electricity Commercial Model	3.2	p.m.	p.m.	p.m.	245 018	0,—	105 007,50	
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	3.2	p.m.	p.m.	p.m.	693 350	0,—	0,—	
	<i>Article PP 09 22 — Subtotal</i>		p.m.	p.m.	p.m.	1 038 368	0,—	105 007,50	
<b>PP 09 23</b>	<b>2023</b>								
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	3.2	p.m.	200 490	p.m.	280 000	700 000,00	0,—	
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	3.2	p.m.	1 000 000	p.m.	1 375 000	4 500 000,00	150 000,00	15,00 %
	<i>Article PP 09 23 — Subtotal</i>		p.m.	1 200 490	p.m.	1 655 000	5 200 000,00	150 000,00	12,49 %
<b>PP 09 24</b>	<b>2024</b>								
PP 09 24 01	Pilot project — EU CCUS Observatory	3.2	p.m.	150 000	500 000	125 000			
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	3.2	p.m.	375 000	500 000	125 000			
	<i>Article PP 09 24 — Subtotal</i>		p.m.	525 000	1 000 000	250 000			
	<b>Chapter PP 09 — Total</b>		<b>p.m.</b>	<b>2 625 490</b>	<b>1 000 000</b>	<b>3 543 368</b>	<b>5 200 000,00</b>	<b>2 473 473,04</b>	<b>94,21 %</b>

### Article PP 09 16 — 2016

Item PP 09 16 01 — Pilot project — Inventory of species and habitats in the French outermost regions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article PP 09 17 — 2017

Item PP 09 17 01 — Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	221 332,07

## Article PP 09 18 — 2018

Item PP 09 18 01 — Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	319 757,46

Item PP 09 18 04 — Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	199 959,17

## Article PP 09 19 — 2019

Item PP 09 19 03 — Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	269 500,14

## Article PP 09 20 — 2020

Item PP 09 20 01 — Pilot project — Making the Iron Gate dams passable for Danube sturgeon

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	600 000	0,—	0,—

Item PP 09 20 02 — Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	307 916,70

## Article PP 09 21 — 2021

Item PP 09 21 01 — Pilot project — Best Belt — more power for the Green Belt

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	900 000	p.m.	p.m.	0,—	900 000,00

## Article PP 09 22 — 2022

Item PP 09 22 01 — Pilot project — Biodiversity-climate nexus fund

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	100 000	0,—	0,—

Item PP 09 22 02 — Pilot project — Port Electricity Commercial Model

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	245 018	0,—	105 007,50



Item PP 09 22 03 — Pilot project — Study for High-Cadence Monitoring for the European Green Deal

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	693 350	0,—	0,—

**Article PP 09 23 — 2023**

Item PP 09 23 01 — Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 490	p.m.	280 000	700 000,00	0,—

Item PP 09 23 02 — Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	1 375 000	4 500 000,00	150 000,00

**Article PP 09 24 — 2024**

Item PP 09 24 01 — Pilot project — EU CCUS Observatory

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	150 000	500 000	125 000	

Item PP 09 24 02 — Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	375 000	500 000	125 000	

## CHAPTER PP 14 — EXTERNAL ACTION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 14 <b>PP 14 16</b>	External Action <b>2016</b>								
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	6	p.m.	p.m.	p.m.	p.m.	0,—	150 000,00	
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 14 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	150 000,00	
<b>PP 14 17</b>	<b>2017</b>								
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 14 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 14 18</b>	<b>2018</b>								
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	6	p.m.	p.m.	p.m.	p.m.	0,—	83 908,62	
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	6	p.m.	p.m.	p.m.	p.m.	0,—	7 186,00	
	<i>Article PP 14 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	91 094,62	
	<b>Chapter PP 14 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>241 094,62</b>	

### Article PP 14 16 — 2016

Item PP 14 16 01 — Pilot project — Mapping the global threat posed by antimicrobial resistance

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	150 000,00

Item PP 14 16 03 — Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article PP 14 17 — 2017

Item PP 14 17 01 — Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

## Article PP 14 18 — 2018

Item PP 14 18 02 — Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	83 908,62

Item PP 14 18 03 — Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	7 186,00

End of Annex

## Annex PA — Preparatory actions

### EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
PA	Preparatory actions	66 900 000	53 073 670	67 387 500	68 600 945	40 150 000,00	45 117 510,75
	<b>Total</b>	<b>66 900 000</b>	<b>53 073 670</b>	<b>67 387 500</b>	<b>68 600 945</b>	<b>40 150 000,00</b>	<b>45 117 510,75</b>

# TITLE PA — PREPARATORY ACTIONS

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
PA 01	Research and Innovation	1	1 500 000	11 765 434	18 100 000	17 661 278	20 500 000,00	5 460 004,12
PA 02	European Strategic Investments	1	4 300 000	4 439 305	12 000 000	6 850 330	0,—	4 152 197,35
PA 03	Single Market	1	1 600 000	5 104 602	5 500 000	6 370 953	800 000,00	5 333 437,40
PA 04	Space	1	41 000 000	13 250 000	10 000 000	2 500 000		
PA 05	Regional Development and Cohesion	2	p.m.	73 875	p.m.	500 000	0,—	531 320,61
PA 07	Investing in People, Social Cohesion and Values	2	16 500 000	16 183 234	16 787 500	24 359 473	18 850 000,00	20 509 277,86
PA 08	Agriculture and Maritime Policy	3	p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15
PA 09	Environment and Climate Action	3	2 000 000	2 257 220	5 000 000	7 978 316	0,—	6 238 467,11
PA 12	Security	5	p.m.	p.m.	p.m.	1 200 000	0,—	0,—
PA 13	Defence	5	p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15
PA 14	External Action	6	p.m.	p.m.	p.m.	p.m.	0,—	60 591,00
<b>Chapter PA — Total</b>			<b>66 900 000</b>	<b>53 073 670</b>	<b>67 387 500</b>	<b>68 600 945</b>	<b>40 150 000,00</b>	<b>45 117 510,75</b>

## CHAPTER PA 01 — RESEARCH AND INNOVATION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 01	Research and Innovation								
<b>PA 01 16</b>	<b>2016</b>								
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<i>Item PA 01 16 — Subtotal</i>			p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PA 01 18</b>	<b>2018</b>								
PA 01 18 01	Preparatory action — Creating a European Digital Academy	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<i>Item PA 01 18 — Subtotal</i>			p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PA 01 19</b>	<b>2019</b>								
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	1	p.m.	p.m.	p.m.	1 240 000	0,—	572 224,20	
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<i>Item PA 01 19 — Subtotal</i>			p.m.	p.m.	p.m.	1 240 000	0,—	572 224,20	
<b>PA 01 20</b>	<b>2020</b>								
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	1	p.m.	735 220	p.m.	1 470 439	0,—	2 190 312,91	297,91 %
<i>Item PA 01 20 — Subtotal</i>			p.m.	735 220	p.m.	1 470 439	0,—	2 190 312,91	297,91 %
<b>PA 01 21</b>	<b>2021</b>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 01 21 01	Preparatory action — Advancing evidence for policy at Union, regional and local level	1	p.m.	p.m.	p.m.	400 000	0,—	747 298,93	
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	1	p.m.	p.m.	p.m.	237 000	0,—	355 500,00	
	<i>Item PA 01 21 — Subtotal</i>		p.m.	p.m.	p.m.	637 000	0,—	1 102 798,93	
<b>PA 01 22</b>	<b>2022</b>								
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	1	p.m.	2 299 614	p.m.	2 300 000	2 500 000,00	799 613,60	34,77 %
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe’s startup economy to the next level through data-driven insights, research and events	1	p.m.	385 600	p.m.	400 000	0,—	0,—	
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	1	p.m.	170 000	p.m.	750 000	0,—	609 902,98	358,77 %
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	1	p.m.	p.m.	p.m.	338 839	0,—	182 451,50	
	<i>Item PA 01 22 — Subtotal</i>		p.m.	2 855 214	p.m.	3 788 839	2 500 000,00	1 591 968,08	55,76 %
<b>PA 01 23</b>	<b>2023</b>								
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	1	p.m.	2 250 000	2 500 000	3 125 000	5 000 000,00	0,—	
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	1	p.m.	p.m.	6 000 000	1 500 000	6 000 000,00	2 700,00	
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	1	p.m.	p.m.	p.m.	1 000 000	2 000 000,00	0,—	
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects	1	500 000	2 375 000	2 500 000	3 125 000	5 000 000,00	0,—	
	<i>Item PA 01 23 — Subtotal</i>		500 000	4 625 000	11 000 000	8 750 000	18 000 000,00	2 700,00	0,06 %
<b>PA 01 24</b>	<b>2024</b>								
PA 01 24 01	Preparatory action — FOSSEPS 2	1	p.m.	1 000 000	2 500 000	625 000			
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	1	p.m.	900 000	1 800 000	450 000			
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	1	1 000 000	750 000	1 000 000	250 000			
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	1	p.m.	900 000	1 800 000	450 000			
	<i>Item PA 01 24 — Subtotal</i>		1 000 000	3 550 000	7 100 000	1 775 000			
	<b>Article PA 01 — Total</b>		<b>1 500 000</b>	<b>11 765 434</b>	<b>18 100 000</b>	<b>17 661 278</b>	<b>20 500 000,00</b>	<b>5 460 004,12</b>	<b>46,41 %</b>

### Article PA 01 16 — 2016

Item PA 01 16 01 — Preparatory action — Open knowledge technologies: mapping and validating knowledge

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PA 01 16 02 — Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### **Article PA 01 18 — 2018**

Item PA 01 18 01 — Preparatory action — Creating a European Digital Academy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### **Article PA 01 19 — 2019**

Item PA 01 19 01 — Preparatory action — Preparing the new EU Govsatcom programme

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 240 000	0,—	572 224,20

Item PA 01 19 02 — Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### **Article PA 01 20 — 2020**

Item PA 01 20 01 — Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	735 220	p.m.	1 470 439	0,—	2 190 312,91

## Article PA 01 21 — 2021

Item PA 01 21 01 — Preparatory action — Advancing evidence for policy at Union, regional and local level

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	400 000	0,—	747 298,93

Item PA 01 21 02 — Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	237 000	0,—	355 500,00

## Article PA 01 22 — 2022

Item PA 01 22 01 — Preparatory action — Art and the digital: unleashing creativity for European water management

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 299 614	p.m.	2 300 000	2 500 000,00	799 613,60

Item PA 01 22 02 — Preparatory action — European Startups 2.0 – Taking Europe’s startup economy to the next level through data-driven insights, research and events

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	385 600	p.m.	400 000	0,—	0,—

Item PA 01 22 03 — Preparatory action — New European Bauhaus Knowledge Management Platform

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	170 000	p.m.	750 000	0,—	609 902,98

Item PA 01 22 04 — Preparatory action — The EU Blockchain Observatory and Forum

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	338 839	0,—	182 451,50

**Article PA 01 23 — 2023**

Item PA 01 23 01 — Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 250 000	2 500 000	3 125 000	5 000 000,00	0,—

Item PA 01 23 02 — Preparatory action — European Fellowship Scheme for Researchers at Risk

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	6 000 000	1 500 000	6 000 000,00	2 700,00

Item PA 01 23 03 — Preparatory action — Promote worldwide a European way to digital innovation rooted in culture

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 000 000	2 000 000,00	0,—

Item PA 01 23 04 — Preparatory action — Support Service for citizens led renovation projects

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
500 000	2 375 000	2 500 000	3 125 000	5 000 000,00	0,—



## Article PA 01 24 — 2024

### Item PA 01 24 01 — Preparatory action — FOSSEPS 2

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 000 000	2 500 000	625 000	

### Item PA 01 24 02 — Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	900 000	1 800 000	450 000	

### Item PA 01 24 03 — Preparatory action — Partnerships for Regional Innovation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
1 000 000	750 000	1 000 000	250 000	

### Item PA 01 24 04 — Preparatory action — Startup village forum and rural innovation valleys

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	900 000	1 800 000	450 000	

## CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 02	European Strategic Investments								
<b>PA 02 18</b>	<b>2018</b>								
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	1	p.m.	2 000 000	p.m.	1 911 429	0,—	2 513 710,00	125,69 %
	<i>Item PA 02 18 — Subtotal</i>		p.m.	2 000 000	p.m.	1 911 429	0,—	2 513 710,00	125,69 %
<b>PA 02 19</b>	<b>2019</b>								
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	1	p.m.	p.m.	p.m.	p.m.	0,—	398 796,00	
	<i>Item PA 02 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	398 796,00	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>PA 02 20</b>	<b>2020</b>								
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	1	p.m.	p.m.	p.m.	268 305	0,—	195 357,15	
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	1	p.m.	p.m.	p.m.	767 614	0,—	575 710,80	
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	1	p.m.	p.m.	p.m.	p.m.	0,—	168 623,40	
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	1	p.m.	p.m.	p.m.	82 982	0,—	300 000,00	
	<i>Item PA 02 20 — Subtotal</i>		p.m.	p.m.	p.m.	1 118 901	0,—	1 239 691,35	
<b>PA 02 22</b>	<b>2022</b>								
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	1	p.m.	268 305	p.m.	270 000	0,—	0,—	
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	1	p.m.	546 000	p.m.	550 000	0,—	0,—	
	<i>Item PA 02 22 — Subtotal</i>		p.m.	814 305	p.m.	820 000	0,—	0,—	
<b>PA 02 24</b>	<b>2024</b>								
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	1	p.m.	p.m.	3 000 000	750 000			
PA 02 24 02	Preparatory action — Establishing book and claim system for SAF	1	2 800 000	700 000	3 000 000	750 000			
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	1	p.m.	p.m.	2 000 000	500 000			
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	1	p.m.	p.m.	2 000 000	500 000			
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	1	p.m.	550 000	2 000 000	500 000			
	<i>Item PA 02 24 — Subtotal</i>		2 800 000	1 250 000	12 000 000	3 000 000			
<b>PA 02 25</b>	<b>2025</b>								
PA 02 25 01	Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank	1	1 500 000	375 000					
	<i>Item PA 02 25 — Subtotal</i>		1 500 000	375 000					
	<b>Article PA 02 — Total</b>		<b>4 300 000</b>	<b>4 439 305</b>	<b>12 000 000</b>	<b>6 850 330</b>	<b>0,—</b>	<b>4 152 197,35</b>	<b>93,53 %</b>

## Article PA 02 18 — 2018

Item PA 02 18 01 — Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 000 000	p.m.	1 911 429	0,—	2 513 710,00

## Article PA 02 19 — 2019

Item PA 02 19 01 — Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	398 796,00

## Article PA 02 20 — 2020

Item PA 02 20 01 — Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	268 305	0,—	195 357,15

Item PA 02 20 02 — Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	767 614	0,—	575 710,80

Item PA 02 20 03 — Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	168 623,40

Item PA 02 20 04 — Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	82 982	0,—	300 000,00

## Article PA 02 22 — 2022

Item PA 02 22 01 — Preparatory action — EU Road Safety Exchange +

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	268 305	p.m.	270 000	0,—	0,—

Item PA 02 22 02 — Preparatory action — EU Space Data for autonomous vessels in Inland waterways

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	546 000	p.m.	550 000	0,—	0,—

## Article PA 02 24 — 2024

Item PA 02 24 01 — Preparatory action — Environmental Labelling for Aviation II

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	3 000 000	750 000	

Item PA 02 24 02 — Preparatory action — Establishing book and claim system for SAF

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
2 800 000	700 000	3 000 000	750 000	

Item PA 02 24 03 — Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	2 000 000	500 000	

Item PA 02 24 04 — Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	2 000 000	500 000	

Item PA 02 24 05 — Preparatory action — The European Green Digital Coalition moves to Action

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	550 000	2 000 000	500 000	

Article PA 02 25 — 2025

Item PA 02 25 01 — Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
1 500 000	375 000		

CHAPTER PA 03 — SINGLE MARKET

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 03	Single Market								
<b>PA 03 19</b>	<b>2019</b>								
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	1	p.m.	p.m.	p.m.	p.m.	0,—	2 765,76	
	<i>Item PA 03 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	2 765,76	
<b>PA 03 20</b>	<b>2020</b>								
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	1	p.m.	p.m.	p.m.	598 340	0,—	265 991,79	
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	1	p.m.	300 000	p.m.	900 000	0,—	900 000,00	300,00 %
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	1	p.m.	p.m.	p.m.	p.m.	0,—	217 059,18	
	<i>Item PA 03 20 — Subtotal</i>		p.m.	300 000	p.m.	1 498 340	0,—	1 383 050,97	461,02 %
<b>PA 03 21</b>	<b>2021</b>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 03 21 01	Preparatory action — Development of non- aversion stunning methods for pigs	1	p.m.	p.m.	p.m.	467 922	0,—	0,—	
	<i>Item PA 03 21 — Subtotal</i>		p.m.	p.m.	p.m.	467 922	0,—	0,—	
<b>PA 03 22</b>	<b>2022</b>								
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	1	p.m.	599 740	p.m.	449 805	0,—	449 805,00	75,00 %
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	1	p.m.	418 652	p.m.	p.m.	0,—	837 304,46	200,00 %
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	1	p.m.	p.m.	p.m.	314 286	0,—	193 893,85	
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	1	p.m.	1 126 210	p.m.	1 500 000	0,—	0,—	
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	1	p.m.	p.m.	p.m.	p.m.	0,—	1 499 912,97	
PA 03 22 06	Preparatory action — Transparency in public procurement	1	p.m.	p.m.	p.m.	765 600	0,—	966 704,39	
	<i>Item PA 03 22 — Subtotal</i>		p.m.	2 144 602	p.m.	3 029 691	0,—	3 947 620,67	184,07 %
<b>PA 03 23</b>	<b>2023</b>								
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto- assets	1	p.m.	560 000	p.m.	p.m.	800 000,00	0,—	
	<i>Item PA 03 23 — Subtotal</i>		p.m.	560 000	p.m.	p.m.	800 000,00	0,—	
<b>PA 03 24</b>	<b>2024</b>								
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	1	p.m.	900 000	3 000 000	750 000			
PA 03 24 02	Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts	1	p.m.	300 000	1 500 000	375 000			
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space	1	1 600 000	900 000	1 000 000	250 000			
	<i>Item PA 03 24 — Subtotal</i>		1 600 000	2 100 000	5 500 000	1 375 000			
	<b>Article PA 03 — Total</b>		<b>1 600 000</b>	<b>5 104 602</b>	<b>5 500 000</b>	<b>6 370 953</b>	<b>800 000,00</b>	<b>5 333 437,40</b>	<b>104,48 %</b>

### Article PA 03 19 — 2019

Item PA 03 19 01 — Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	2 765,76

## Article PA 03 20 — 2020

Item PA 03 20 01 — Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	598 340	0,—	265 991,79

Item PA 03 20 04 — Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	900 000	0,—	900 000,00

Item PA 03 20 05 — Preparatory action — Assessing alleged differences in the quality of products sold on the internal market

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	217 059,18

## Article PA 03 21 — 2021

Item PA 03 21 01 — Preparatory action — Development of non-aversion stunning methods for pigs

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	467 922	0,—	0,—

## Article PA 03 22 — 2022

Item PA 03 22 01 — Preparatory action — Analysis of life-cycle GHG emissions of Union buildings

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	599 740	p.m.	449 805	0,—	449 805,00

Item PA 03 22 02 — Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	418 652	p.m.	p.m.	0,—	837 304,46

Item PA 03 22 03 — Preparatory action — Developing tools for the digitalisation of market surveillance authorities

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	314 286	0,—	193 893,85

Item PA 03 22 04 — Preparatory action — Establishing basis for a tourism common policy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 126 210	p.m.	1 500 000	0,—	0,—

Item PA 03 22 05 — Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 499 912,97

Item PA 03 22 06 — Preparatory action — Transparency in public procurement

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	765 600	0,—	966 704,39

### **Article PA 03 23 — 2023**

Item PA 03 23 01 — Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	560 000	p.m.	p.m.	800 000,00	0,—



## Article PA 03 24 — 2024

Item PA 03 24 01 — Preparatory action — Creation of the European Capital of Small Retail (ECSR)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	900 000	3 000 000	750 000	

Item PA 03 24 02 — Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	300 000	1 500 000	375 000	

Item PA 03 24 03 — Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
1 600 000	900 000	1 000 000	250 000	

## CHAPTER PA 04 — SPACE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
PA 04	Space							
<b>PA 04 24</b>	<b>2024</b>							
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	1	20 000 000	7 500 000	5 000 000	1 250 000		
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	1	20 000 000	5 500 000	5 000 000	1 250 000		
	<i>Item PA 04 24 — Subtotal</i>		40 000 000	13 000 000	10 000 000	2 500 000		
<b>PA 04 25</b>	<b>2025</b>							
PA 04 25 01	Preparatory action — Enhanced cyber-resilience of space activities	1	1 000 000	250 000				
	<i>Item PA 04 25 — Subtotal</i>		1 000 000	250 000				
	<b>Article PA 04 — Total</b>		<b>41 000 000</b>	<b>13 250 000</b>	<b>10 000 000</b>	<b>2 500 000</b>		

## Article PA 04 24 — 2024

Item PA 04 24 01 — Preparatory action — Game-changing innovation for European launch solutions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
20 000 000	7 500 000	5 000 000	1 250 000	

Item PA 04 24 02 — Preparatory action — Innovative user terminals for European secure satellite communication service

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
20 000 000	5 500 000	5 000 000	1 250 000	

## Article PA 04 25 — 2025

Item PA 04 25 01 — Preparatory action — Enhanced cyber-resilience of space activities

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
1 000 000	250 000		

## CHAPTER PA 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 05 <b>PA 05 20</b>	Regional Development and Cohesion <b>2020</b>								
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	2.1	p.m.	p.m.	p.m.	360 000	0,—	509 005,14	
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	2.1	p.m.	73 875	p.m.	140 000	0,—	22 315,47	30,21 %
	<i>Item PA 05 20 — Subtotal</i>		p.m.	73 875	p.m.	500 000	0,—	531 320,61	719,22 %
	<b>Article PA 05 — Total</b>		<b>p.m.</b>	<b>73 875</b>	<b>p.m.</b>	<b>500 000</b>	<b>0,—</b>	<b>531 320,61</b>	<b>719,22 %</b>

## Article PA 05 20 — 2020

Item PA 05 20 01 — Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	360 000	0,—	509 005,14

Item PA 05 20 02 — Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	73 875	p.m.	140 000	0,—	22 315,47

## CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 07	Investing in People, Social Cohesion and Values								
<b>PA 07 16</b>	<b>2016</b>								
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Item PA 07 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PA 07 17</b>	<b>2017</b>								
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	2.2	p.m.	p.m.	p.m.	p.m.	0,—	677 700,58	
	<i>Item PA 07 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	677 700,58	
<b>PA 07 18</b>	<b>2018</b>								
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	2.2	p.m.	p.m.	p.m.	p.m.	0,—	116 126,57	
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	2.2	p.m.	p.m.	p.m.	253 850	0,—	949 084,56	
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 18 06	Preparatory action — Media literacy for all	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 18 07	Preparatory action — European Houses of Culture	2.2	p.m.	p.m.	p.m.	187 500	0,—	365 093,99	
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	2.2	p.m.	p.m.	p.m.	p.m.	0,—	24 532,59	
	<i>Item PA 07 18 — Subtotal</i>		p.m.	p.m.	p.m.	441 350	0,—	1 454 837,71	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
<b>PA 07 19</b>	<b>2019</b>								
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	2.2	p.m.	p.m.	p.m.	p.m.	0,—	400 768,68	
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	2.2	p.m.	p.m.	p.m.	159 888	0,—	323 948,14	
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	2.2	p.m.	p.m.	p.m.	880 435	0,—	1 213 267,46	
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 045 160,00	
	<i>Item PA 07 19 — Subtotal</i>		p.m.	p.m.	p.m.	1 040 323	0,—	2 983 144,28	
<b>PA 07 20</b>	<b>2020</b>								
PA 07 20 01	Preparatory action — Media councils in the digital age	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	2.2	p.m.	500 000	p.m.	944 180	0,—	1 463 236,03	292,65 %
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	2.2	p.m.	p.m.	p.m.	445 991	0,—	280 589,52	
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	2.2	p.m.	p.m.	p.m.	p.m.	0,—	573 728,68	
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	2.2	p.m.	p.m.	p.m.	p.m.	0,—	100 000,00	
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	2.2	p.m.	799 657	p.m.	p.m.	0,—	399 828,40	50,00 %
	<i>Item PA 07 20 — Subtotal</i>		p.m.	1 299 657	p.m.	1 390 171	0,—	2 817 382,63	216,78 %
<b>PA 07 21</b>	<b>2021</b>								
PA 07 21 01	Preparatory action — European media platforms	2.2	p.m.	3 000 000	p.m.	6 000 000	6 000 000,00	4 903 083,18	163,44 %
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom	2.2	p.m.	p.m.	p.m.	389 992	0,—	765 544,80	
PA 07 21 03	Preparatory action — Writing European	2.2	p.m.	1 500 000	p.m.	2 440 917	3 000 000,00	1 811 002,71	120,73 %
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	2.2	p.m.	p.m.	p.m.	359 845	0,—	596 581,97	
	<i>Item PA 07 21 — Subtotal</i>		p.m.	4 500 000	p.m.	9 190 754	9 000 000,00	8 076 212,66	179,47 %
<b>PA 07 22</b>	<b>2022</b>								
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	2.2	p.m.	3 721 077	9 000 000	10 350 000	9 000 000,00	4 500 000,00	120,93 %
	<i>Item PA 07 22 — Subtotal</i>		p.m.	3 721 077	9 000 000	10 350 000	9 000 000,00	4 500 000,00	120,93 %
<b>PA 07 23</b>	<b>2023</b>								
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	2.2	p.m.	212 500	1 637 500	409 375	850 000,00	0,—	
	<i>Item PA 07 23 — Subtotal</i>		p.m.	212 500	1 637 500	409 375	850 000,00	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25	
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments		
<b>PA 07 24</b>	<b>2024</b>									
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	2.2	p.m.	750 000	3 000 000	750 000				
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	2.2	p.m.	1 575 000	3 150 000	787 500				
	<i>Item PA 07 24 — Subtotal</i>		p.m.	2 325 000	6 150 000	1 537 500				
<b>PA 07 25</b>	<b>2025</b>									
PA 07 25 01	Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans	2.2		6 000 000	1 500 000					
PA 07 25 02	Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	2.2		5 500 000	1 375 000					
PA 07 25 03	Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	2.2		2 000 000	500 000					
PA 07 25 04	Preparatory action — The European Union - the media freedom hub	2.2		3 000 000	750 000					
	<i>Item PA 07 25 — Subtotal</i>			16 500 000	4 125 000					
	<b>Article PA 07 — Total</b>			<b>16 500 000</b>	<b>16 183 234</b>	<b>16 787 500</b>	<b>24 359 473</b>	<b>18 850 000,00</b>	<b>20 509 277,86</b>	<b>126,73 %</b>

### Article PA 07 16 — 2016

Item PA 07 16 02 — Preparatory action — Subtitling European cultural television content throughout Europe

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Article PA 07 17 — 2017

Item PA 07 17 01 — Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	677 700,58

**Article PA 07 18 — 2018**

Item PA 07 18 01 — Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PA 07 18 02 — Preparatory action — Exchanges and mobility in sport

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	116 126,57

Item PA 07 18 04 — Preparatory action — Music Moves Europe: Boosting European music diversity and talent

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	253 850	0,—	949 084,56

Item PA 07 18 05 — Preparatory action — Monitoring media pluralism in the digital era

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PA 07 18 06 — Preparatory action — Media literacy for all

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PA 07 18 07 — Preparatory action — European Houses of Culture

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	187 500	0,—	365 093,99

Item PA 07 18 08 — Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	24 532,59

## Article PA 07 19 — 2019

Item PA 07 19 01 — Preparatory action — Cross-border investigative journalism fund

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PA 07 19 02 — Preparatory action — Cinemas as innovation hubs for local communities

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	400 768,68

Item PA 07 19 03 — Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	159 888	0,—	323 948,14

Item PA 07 19 06 — Preparatory action — Sport as a tool for integration and social inclusion of refugees

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	880 435	0,—	1 213 267,46

Item PA 07 19 07 — Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 045 160,00

**Article PA 07 20 — 2020**

Item PA 07 20 01 — Preparatory action — Media councils in the digital age

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PA 07 20 02 — Preparatory action — Grassroots sports programmes and infrastructure innovation

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	944 180	0,—	1 463 236,03

Item PA 07 20 03 — Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	445 991	0,—	280 589,52

Item PA 07 20 04 — Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	573 728,68

Item PA 07 20 05 — Preparatory action — Bottom-up policy development for culture and well-being in the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	100 000,00

Item PA 07 20 06 — Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	799 657	p.m.	p.m.	0,—	399 828,40



## Article PA 07 21 — 2021

### Item PA 07 21 01 — Preparatory action — European media platforms

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	6 000 000	6 000 000,00	4 903 083,18

### Item PA 07 21 02 — Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	389 992	0,—	765 544,80

### Item PA 07 21 03 — Preparatory action — Writing European

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 500 000	p.m.	2 440 917	3 000 000,00	1 811 002,71

### Item PA 07 21 04 — Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	359 845	0,—	596 581,97

## Article PA 07 22 — 2022

### Item PA 07 22 01 — Preparatory action — A European public sphere: a new online media offer for young Europeans

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 721 077	9 000 000	10 350 000	9 000 000,00	4 500 000,00

## Article PA 07 23 — 2023

Item PA 07 23 01 — Preparatory action — Network of European fact-checkers to fight disinformation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	212 500	1 637 500	409 375	850 000,00	0,—

## Article PA 07 24 — 2024

Item PA 07 24 01 — Preparatory action — European Festival of Journalism and Media Freedom

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	750 000	3 000 000	750 000	

Item PA 07 24 02 — Preparatory action — European Narratives Observatory to fight disinformation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 575 000	3 150 000	787 500	

## Article PA 07 25 — 2025

Item PA 07 25 01 — Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
6 000 000	1 500 000		

Item PA 07 25 02 — Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
5 500 000	1 375 000		

Item PA 07 25 03 — Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
2 000 000	500 000		

Item PA 07 25 04 — Preparatory action — The European Union - the media freedom hub

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
3 000 000	750 000		

## CHAPTER PA 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 08 <b>PA 08 18</b> PA 08 18 01	Agriculture and Maritime Policy <b>2018</b> Preparatory action — Smart rural areas in the 21st century	3.2							
	<i>Item PA 08 18 — Subtotal</i>		p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15	
	<b>Article PA 08 — Total</b>		p.m.	p.m.	p.m.	<b>699 595</b>	<b>0,—</b>	<b>1 388 883,15</b>	

### Article PA 08 18 — 2018

Item PA 08 18 01 — Preparatory action — Smart rural areas in the 21st century

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15

## CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 09 <b>PA 09 20</b> PA 09 20 01	Environment and Climate Action <b>2020</b> Preparatory action — EU pollinator monitoring and indicators	3.2							
			p.m.	p.m.	p.m.	2 000 000	0,—	1 500 000,00	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	3.2	p.m.	p.m.	p.m.	1 999 471	0,—	2 499 338,07	
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	3.2	p.m.	p.m.	p.m.	914 393	0,—	685 794,30	
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	3.2	p.m.	207 226	p.m.	514 452	0,—	624 914,84	301,56 %
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	3.2	p.m.	p.m.	p.m.	p.m.	0,—	928 419,90	
	<i>Item PA 09 20 — Subtotal</i>		p.m.	207 226	p.m.	5 428 316	0,—	6 238 467,11	3010,47 %
<b>PA 09 22</b>	<b>2022</b>								
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	3.2	p.m.	300 000	p.m.	300 000	0,—	0,—	
PA 09 22 02	Preparatory action — EU Grassland Watch	3.2	p.m.	749 994	p.m.	1 000 000	0,—	0,—	
	<i>Item PA 09 22 — Subtotal</i>		p.m.	1 049 994	p.m.	1 300 000	0,—	0,—	
<b>PA 09 24</b>	<b>2024</b>								
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	3.2	2 000 000	1 000 000	5 000 000	1 250 000			
	<i>Item PA 09 24 — Subtotal</i>		2 000 000	1 000 000	5 000 000	1 250 000			
	<b>Article PA 09 — Total</b>		<b>2 000 000</b>	<b>2 257 220</b>	<b>5 000 000</b>	<b>7 978 316</b>	<b>0,—</b>	<b>6 238 467,11</b>	<b>276,38 %</b>

### Article PA 09 20 — 2020

Item PA 09 20 01 — Preparatory action — EU pollinator monitoring and indicators

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 000 000	0,—	1 500 000,00

Item PA 09 20 02 — Preparatory action — Environmental monitoring through honey bees

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 999 471	0,—	2 499 338,07

Item PA 09 20 03 — Preparatory action — Measuring the pulse of European biodiversity using the Red List Index

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	914 393	0,—	685 794,30

Item PA 09 20 04 — Preparatory action — Promoting alternatives to animal testing

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	207 226	p.m.	514 452	0,—	624 914,84

Item PA 09 20 05 — Preparatory action — Creation of a European drought resilience and adaptation observatory

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	928 419,90

**Article PA 09 22 — 2022**

Item PA 09 22 01 — Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	300 000	0,—	0,—

Item PA 09 22 02 — Preparatory action — EU Grassland Watch

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	749 994	p.m.	1 000 000	0,—	0,—

**Article PA 09 24 — 2024**

Item PA 09 24 01 — Preparatory action — EU Biodiversity Observation Centre

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
2 000 000	1 000 000	5 000 000	1 250 000	

## CHAPTER PA 12 — SECURITY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 12 <b>PA 12 20</b> PA 12 20 01	Security <b>2020</b> Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities <i>Item PA 12 20 — Subtotal</i> <b>Article PA 12 — Total</b>	5							
			p.m.	p.m.	p.m.	1 200 000	0,—	0,—	
			p.m.	p.m.	p.m.	1 200 000	0,—	0,—	
			<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>1 200 000</b>	<b>0,—</b>	<b>0,—</b>	

### Article PA 12 20 — 2020

Item PA 12 20 01 — Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 200 000	0,—	0,—

## CHAPTER PA 13 — DEFENCE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 13 <b>PA 13 17</b> PA 13 17 01	Defence <b>2017</b> Preparatory action on defence research <i>Item PA 13 17 — Subtotal</i> <b>Article PA 13 — Total</b>	5							
			p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15	
			p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15	
			<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>481 000</b>	<b>0,—</b>	<b>1 443 332,15</b>	

### Article PA 13 17 — 2017

Item PA 13 17 01 — Preparatory action on defence research

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15

## CHAPTER PA 14 — EXTERNAL ACTION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 14 <b>PA 14 12</b> PA 14 12 01	External Action <b>2012</b> Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	6							
	<i>Item PA 14 12 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PA 14 17</b> PA 14 17 01	<b>2017</b> Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	6							
	<i>Item PA 14 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	60 591,00	
	<b>Article PA 14 — Total</b>		p.m.	p.m.	p.m.	p.m.	0,—	60 591,00	
			<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>60 591,00</b>	

### Article PA 14 12 — 2012

Item PA 14 12 01 — Preparatory action — New Euro-Mediterranean strategy for youth employment promotion

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Article PA 14 17 — 2017

Item PA 14 17 01 — Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	60 591,00

End of Annex

End of Annex