

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	81 069 000	72 713 000	67 976 532,70
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	150 000	80 000	128 909,72
	Total	81 219 000	72 793 000	68 105 442,42

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	81 069 000	72 713 000	66 432 511,04
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	0,—
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	132 472,81
3 3	OTHER ADMINISTRATIVE REVENUE	p.m.	p.m.	1 411 548,85
	Title 3 — Total	81 069 000	72 713 000	67 976 532,70

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	40 683 000	37 816 000	34 701 027,12	85,30 %
3 0 0 1	Special levies on remunerations	7 177 000	6 714 000	6 165 946,85	85,91 %
	<i>Article 3 0 0 — Subtotal</i>	47 860 000	44 530 000	40 866 973,97	85,39 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	33 209 000	28 183 000	25 547 511,15	76,93 %
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	18 025,92	
	<i>Article 3 0 1 — Subtotal</i>	33 209 000	28 183 000	25 565 537,07	76,98 %
	Chapter 3 0 — Total	81 069 000	72 713 000	66 432 511,04	81,95 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
40 683 000	37 816 000	34 701 027,12

Item 3 0 0 1 — Special levies on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
7 177 000	6 714 000	6 165 946,85

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2025 estimate	2024 estimate	2023 out-turn
33 209 000	28 183 000	25 547 511,15

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	18 025,92

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 3 1 — Total	p.m.	p.m.	0,—	

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 1 1 — Sale of other property

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	0,—	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	132 472,81	
	Chapter 3 2 — Total	p.m.	p.m.	132 472,81	

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	132 472,81

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	699 594,52	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	464 663,37	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	247 263,46	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	27,50	
	Chapter 3 3 — Total	p.m.	p.m.	1 411 548,85	

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	699 594,52

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 3 3 — Insurance payments received — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	464 663,37

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	247 263,46

Article 3 3 9 — Other revenue from administrative operations

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	27,50

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	150 000	80 000	128 909,72
	Title 4 — Total	150 000	80 000	128 909,72

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	150 000	80 000	128 909,72	85,94 %
4 0 1	<i>Interest yielded by pre-financing</i>	p.m.	p.m.	0,—	
	Chapter 4 0 — Total	150 000	80 000	128 909,72	85,94 %

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2025 estimate	2024 estimate	2023 out-turn
150 000	80 000	128 909,72

Article 4 0 1 — Interest yielded by pre-financing

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	PERSONS WORKING WITH THE INSTITUTION	436 953 000	403 863 000	372 447 095,05
	Reserves(10 0)	2 501 000		
		439 454 000		
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	102 275 503	99 917 531	109 782 663,76
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	57 000	57 000	22 312,27
10	OTHER EXPENDITURE	2 501 000	p.m.	0,—
	Total	541 786 503	503 837 531	482 252 071,08
	Of which Reserves: 10 0	2 501 000		

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 0	MEMBERS OF THE INSTITUTION	7	47 895 000	42 257 000	38 120 271,53
1 2	OFFICIALS AND TEMPORARY STAFF	7	347 795 000	322 027 000	297 809 106,87
	Reserves(10 0)		1 878 000		
			349 673 000		
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	34 653 000	33 744 000	30 199 316,93
	Reserves(10 0)		623 000		
			35 276 000		
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	6 610 000	5 835 000	6 318 399,72
	Title 1 — Total		436 953 000	403 863 000	372 447 095,05
	Reserves(10 0)		2 501 000		
	Total including reserves		439 454 000		

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0	MEMBERS OF THE INSTITUTION					
1 0 0	Remunerations and other entitlements					
1 0 0 0	Remunerations and allowances	7.2	40 819 000	37 675 000	35 670 874,16	87,39 %
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	7.2	2 791 000	2 071 000	653 000,00	23,40 %
	<i>Article 1 0 0 — Subtotal</i>		43 610 000	39 746 000	36 323 874,16	83,29 %
1 0 2	Temporary allowances	7.2	3 664 000	1 892 000	1 221 072,40	33,33 %
1 0 4	Missions	7.2	245 000	250 000	261 000,00	106,53 %
1 0 6	Training	7.2	376 000	369 000	314 324,97	83,60 %
1 0 9	Provisional appropriation	7.2	p.m.	p.m.	0,—	
	Chapter 1 0 — Total		47 895 000	42 257 000	38 120 271,53	79,59 %

Article 1 0 0 — Remunerations and other entitlements

Item 1 0 0 0 — Remunerations and allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
40 819 000	37 675 000	35 670 874,16

Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 791 000	2 071 000	653 000,00

Article 1 0 2 — Temporary allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 664 000	1 892 000	1 221 072,40

Article 1 0 4 — Missions

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
245 000	250 000	261 000,00

Article 1 0 6 — Training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
376 000	369 000	314 324,97

Article 1 0 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2	OFFICIALS AND TEMPORARY STAFF					

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2 0	Remunerations and other entitlements					
1 2 0 0	Remunerations and allowances	7.2	344 125 000	318 404 000	294 650 371,13	85,62 %
	Reserves(10 0)		1 878 000			
			346 003 000			
1 2 0 2	Paid overtime	7.2	809 000	776 000	733 099,74	90,62 %
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	7.2	2 301 000	2 367 000	2 425 636,00	105,42 %
	<i>Article 1 2 0 — Subtotal</i>		347 235 000	321 547 000	297 809 106,87	85,77 %
	<i>Reserves(10 0)</i>		1 878 000			
			349 113 000			
1 2 2	Allowances upon early termination of service					
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	560 000	480 000	0,—	
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		560 000	480 000	0,—	
1 2 9	Provisional appropriation	7.2	p.m.	p.m.	0,—	
	Chapter 1 2 — Total		347 795 000	322 027 000	297 809 106,87	85,63 %
	<i>Reserves(10 0)</i>		1 878 000			
	Total including reserves		349 673 000			

Article 1 2 0 — Remunerations and other entitlements

Item 1 2 0 0 — Remunerations and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
1 2 0 0	344 125 000	318 404 000	294 650 371,13
Reserves(10 0)	1 878 000		
Total	346 003 000	318 404 000	294 650 371,13

Item 1 2 0 2 — Paid overtime

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
809 000	776 000	733 099,74

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 301 000	2 367 000	2 425 636,00

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
560 000	480 000	0,—

Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Article 1 2 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 4	OTHER STAFF AND EXTERNAL SERVICES					
1 4 0	<i>Other staff and external persons</i>					
1 4 0 0	Other staff	7.2	12 067 000	10 665 000	9 992 667,91	82,81 %
	Reserves(10 0)		623 000			
			12 690 000			
1 4 0 4	In-service training and staff exchanges	7.2	3 184 000	3 078 000	2 615 078,00	82,13 %
1 4 0 5	Other external services	7.2	324 000	312 000	178 981,37	55,24 %
1 4 0 6	External services in the linguistic field	7.2	19 078 000	19 689 000	17 412 589,65	91,27 %
	<i>Article 1 4 0 — Subtotal</i>		34 653 000	33 744 000	30 199 316,93	87,15 %
	Reserves(10 0)		623 000			
			35 276 000			
1 4 9	<i>Provisional appropriation</i>	7.2	p.m.	p.m.	0,—	
	Chapter 1 4 — Total		34 653 000	33 744 000	30 199 316,93	87,15 %
	Reserves(10 0)		623 000			
	Total including reserves		35 276 000			

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
1 4 0 0	12 067 000	10 665 000	9 992 667,91
Reserves(10 0)	623 000		
Total	12 690 000	10 665 000	9 992 667,91

Item 1 4 0 4 — In-service training and staff exchanges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 184 000	3 078 000	2 615 078,00

Item 1 4 0 5 — Other external services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
324 000	312 000	178 981,37

Item 1 4 0 6 — External services in the linguistic field

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 078 000	19 689 000	17 412 589,65

Article 1 4 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
1 6 1	<i>Expenditure relating to staff management</i>					
1 6 1 0	Miscellaneous expenditure for staff recruitment	7.2	375 000	172 000	142 885,19	38,10 %
1 6 1 2	Further training	7.2	1 652 000	1 620 000	1 693 407,25	102,51 %
	<i>Article 1 6 1 — Subtotal</i>		2 027 000	1 792 000	1 836 292,44	90,59 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 6 2	Missions	7.2	380 000	366 000	376 999,14	99,21 %
1 6 3	Expenditure on staff of the institution					
1 6 3 0	Social welfare	7.2	61 000	60 000	50 000,00	81,97 %
1 6 3 2	Social contacts between members of staff and other welfare expenditure	7.2	220 000	336 000	302 627,77	137,56 %
	<i>Article 1 6 3 — Subtotal</i>		281 000	396 000	352 627,77	125,49 %
1 6 5	Activities relating to all persons working with the institution					
1 6 5 0	Medical service	7.2	203 000	207 000	127 789,03	62,95 %
1 6 5 2	Restaurants and canteens	7.2	184 000	184 000	156 691,34	85,16 %
1 6 5 4	Early Childhood Centre	7.2	3 480 000	2 835 000	3 420 000,00	98,28 %
1 6 5 5	PMO expenditure for the administration of matters concerning the Court's staff	7.2	p.m.	p.m.	0,—	
1 6 5 6	European Schools	7.1	55 000	55 000	48 000,00	87,27 %
	<i>Article 1 6 5 — Subtotal</i>		3 922 000	3 281 000	3 752 480,37	95,68 %
	Chapter 1 6 — Total		6 610 000	5 835 000	6 318 399,72	95,59 %

Article 1 6 1 — Expenditure relating to staff management

Item 1 6 1 0 — Miscellaneous expenditure for staff recruitment

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
375 000	172 000	142 885,19

Item 1 6 1 2 — Further training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 652 000	1 620 000	1 693 407,25

Article 1 6 2 — Missions

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
380 000	366 000	376 999,14

Article 1 6 3 — Expenditure on staff of the institution

Item 1 6 3 0 — Social welfare

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
61 000	60 000	50 000,00

Item 1 6 3 2 — Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
220 000	336 000	302 627,77

Article 1 6 5 — Activities relating to all persons working with the institution

Item 1 6 5 0 — Medical service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
203 000	207 000	127 789,03

Item 1 6 5 2 — Restaurants and canteens

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
184 000	184 000	156 691,34

Item 1 6 5 4 — Early Childhood Centre

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 480 000	2 835 000	3 420 000,00

Item 1 6 5 5 — PMO expenditure for the administration of matters concerning the Court's staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 6 5 6 — European Schools

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
55 000	55 000	48 000,00

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 0	BUILDINGS AND ASSOCIATED COSTS	7	61 870 000	60 014 531	72 527 513,58
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	7	36 067 503	35 434 000	33 606 959,88
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	1 309 000	1 503 000	912 207,62
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	7	556 000	545 000	501 326,37
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	7	2 473 000	2 421 000	2 234 656,31
Title 2 — Total			102 275 503	99 917 531	109 782 663,76

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	BUILDINGS AND ASSOCIATED COSTS					
2 0 0	Buildings					
2 0 0 0	Rent	7.2	230 000	175 000	312 685,21	135,95 %
2 0 0 1	Lease/purchase	7.2	30 293 000	31 894 000	43 567 278,31	143,82 %
2 0 0 3	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings	7.2	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises	7.2	2 220 000	2 074 000	1 205 127,16	54,29 %
2 0 0 8	Studies and technical assistance in connection with buildings	7.2	1 290 000	1 240 000	844 231,55	65,44 %
	<i>Article 2 0 0 — Subtotal</i>		34 033 000	35 383 000	45 929 322,23	134,96 %
2 0 2	Costs relating to buildings					
2 0 2 2	Cleaning and maintenance	7.2	13 100 000	12 427 000	10 493 725,23	80,10 %
2 0 2 4	Energy consumption	7.2	4 824 000	3 230 531	7 480 711,84	155,07 %
2 0 2 6	Security and surveillance of buildings	7.2	9 259 000	8 279 000	7 985 475,82	86,25 %
2 0 2 8	Insurance	7.2	475 000	475 000	481 916,96	101,46 %
2 0 2 9	Other expenditure on buildings	7.2	179 000	220 000	156 361,50	87,35 %
	<i>Article 2 0 2 — Subtotal</i>		27 837 000	24 631 531	26 598 191,35	95,55 %
Chapter 2 0 — Total			61 870 000	60 014 531	72 527 513,58	117,23 %

Article 2 0 0 — Buildings

Item 2 0 0 0 — Rent

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
230 000	175 000	312 685,21

Item 2 0 0 1 — Lease/purchase

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
30 293 000	31 894 000	43 567 278,31

Item 2 0 0 3 — Acquisition of immovable property

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 0 0 5 — Construction of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 0 0 7 — Fitting-out of premises

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 220 000	2 074 000	1 205 127,16

Item 2 0 0 8 — Studies and technical assistance in connection with buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 290 000	1 240 000	844 231,55

Article 2 0 2 — Costs relating to buildings

Item 2 0 2 2 — Cleaning and maintenance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 100 000	12 427 000	10 493 725,23

Item 2 0 2 4 — Energy consumption

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 824 000	3 230 531	7 480 711,84

Item 2 0 2 6 — Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 259 000	8 279 000	7 985 475,82

Item 2 0 2 8 — Insurance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
475 000	475 000	481 916,96

Item 2 0 2 9 — Other expenditure on buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
179 000	220 000	156 361,50

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE					
2 1 0	<i>Equipment, operating costs and services related to data-processing and telecommunications</i>					
2 1 0 0	Purchase, servicing and maintenance of equipment and software	7.2	13 883 503	13 025 000	12 094 549,41	87,11 %
2 1 0 2	External services for the operation, creation and maintenance of software and systems	7.2	19 454 000	19 677 000	19 126 687,23	98,32 %
2 1 0 3	Telecommunications	7.2	400 000	450 000	399 637,24	99,91 %
	<i>Article 2 1 0 — Subtotal</i>		33 737 503	33 152 000	31 620 873,88	93,73 %
2 1 2	<i>Furniture</i>	7.2	541 000	510 000	474 660,94	87,74 %
2 1 4	<i>Technical equipment and installations</i>	7.2	499 000	494 000	373 767,51	74,90 %
2 1 6	<i>Vehicles</i>	7.2	1 290 000	1 278 000	1 137 657,55	88,19 %
	Chapter 2 1 — Total		36 067 503	35 434 000	33 606 959,88	93,18 %

Article 2 1 0 — Equipment, operating costs and services related to data-processing and telecommunications

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 883 503	13 025 000	12 094 549,41

Item 2 1 0 2 — External services for the operation, creation and maintenance of software and systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 454 000	19 677 000	19 126 687,23

Item 2 1 0 3 — Telecommunications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
400 000	450 000	399 637,24

Article 2 1 2 — Furniture

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
541 000	510 000	474 660,94

Article 2 1 4 — Technical equipment and installations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
499 000	494 000	373 767,51

Article 2 1 6 — Vehicles

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 290 000	1 278 000	1 137 657,55

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	7.2	515 000	535 000	330 058,60	64,09 %
2 3 1	<i>Financial charges</i>	7.2	6 000	15 000	6 000,00	100,00 %
2 3 2	<i>Legal expenses and damages</i>	7.2	30 000	30 000	1 000,00	3,33 %
2 3 6	<i>Postal charges</i>	7.2	120 000	140 000	127 780,78	106,48 %
2 3 8	<i>Other administrative expenditure</i>	7.2	638 000	783 000	447 368,24	70,12 %
	Chapter 2 3 — Total		1 309 000	1 503 000	912 207,62	69,69 %

Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
515 000	535 000	330 058,60

Article 2 3 1 — Financial charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 000	15 000	6 000,00

Article 2 3 2 — Legal expenses and damages

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
30 000	30 000	1 000,00

Article 2 3 6 — Postal charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
120 000	140 000	127 780,78

Article 2 3 8 — Other administrative expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
638 000	783 000	447 368,24

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES					
2 5 2	<i>Reception and representation expenses</i>	7.2	161 000	158 000	151 406,50	94,04 %
2 5 4	<i>Meetings, congresses, conferences and visits</i>	7.2	395 000	387 000	349 919,87	88,59 %
	Chapter 2 5 — Total		556 000	545 000	501 326,37	90,17 %

Article 2 5 2 — Reception and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
161 000	158 000	151 406,50

Article 2 5 4 — Meetings, congresses, conferences and visits

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
395 000	387 000	349 919,87

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION					
2 7 0	<i>Limited consultations, studies and surveys</i>	7.2	p.m.	p.m.	0,—	
2 7 2	<i>Documentation, library and archiving expenditure</i>	7.2	1 843 000	1 791 000	1 752 965,11	95,11 %
2 7 4	<i>Communication activities</i>	7.2	630 000	630 000	481 691,20	76,46 %
	Chapter 2 7 — Total		2 473 000	2 421 000	2 234 656,31	90,36 %

Article 2 7 0 — Limited consultations, studies and surveys

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Article 2 7 2 — Documentation, library and archiving expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 843 000	1 791 000	1 752 965,11

Article 2 7 4 — Communication activities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
630 000	630 000	481 691,20

TITLE 3 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	57 000	57 000	22 312,27
	Title 3 — Total		57 000	57 000	22 312,27

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES					
3 7 1	<i>Special expenditure of the Court of Justice of the European Union</i>					
3 7 1 0	Court's expenses	7.2	57 000	57 000	22 312,27	39,14 %
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	7.2	p.m.	p.m.	0,—	
	<i>Article 3 7 1 — Subtotal</i>		57 000	57 000	22 312,27	39,14 %
	Chapter 3 7 — Total		57 000	57 000	22 312,27	39,14 %

Article 3 7 1 — Special expenditure of the Court of Justice of the European Union

Item 3 7 1 0 — Court's expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
57 000	57 000	22 312,27

Item 3 7 1 1 — Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS		2 501 000	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	p.m.	p.m.	0,—
	Title 10 — Total		2 501 000	p.m.	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 501 000	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

1. S — STAFF

1.1. S 1 — Court of Justice of the European Union

Function group and grade	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	5		5
AD 15	14	3	14	3
AD 14	78[1]	57[1]	78[1]	57[1]
AD 13	96	30	96	20
AD 12	193[2]	62	153[2]	72
AD 11	132	110	165	110
AD 10	129	54	133	52
AD 9	98	17	97	15
AD 8	88	2	88	2
AD 7	147	2	147	2
AD 6	11		11	
AD 5	7		8	
<i>AD Subtotal</i>	<i>998</i>	<i>337</i>	<i>995</i>	<i>333</i>
AST 11	12		12	
AST 10	19	1	19	1
AST 9	41		42	
AST 8	39	27	39	23
AST 7	86	28	80	32
AST 6	99	36	105	36
AST 5	95	27	95	27
AST 4	65	64	65	64
AST 3	43	41	47	42
AST 2	13	5	13	5
AST 1	1		2	
<i>AST Subtotal</i>	<i>513</i>	<i>229</i>	<i>519</i>	<i>230</i>
AST/SC 6				
AST/SC 5		3		3
AST/SC 4				
AST/SC 3	8		8	
AST/SC 2	26		26	
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>34</i>	<i>3</i>	<i>34</i>	<i>3</i>
Total	1 545[3]	569	1 548[3]	566
Grand total	2 114[4]		2 114[4]	

(1)Of which one AD 15 *ad personam* .

(2)Of which one AD 14 *ad personam* .

(3)Not including the virtual reserve, without appropriations, for officials seconded to Members of the Court of Justice or the General Court.

(4)The part-time occupation of certain posts may be offset by the recruitment of other staff within the limit of the balance of posts thus released by function group.