

SECTION V — COURT OF AUDITORS

REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	33 747 000	31 180 000	27 202 135,73
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	146 414,71
	Total	33 747 000	31 180 000	27 348 550,44

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	33 747 000	31 180 000	27 026 753,85
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	0,—
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	4 697,37
3 3	OTHER ADMINISTRATIVE REVENUE	p.m.	p.m.	170 684,51
	Title 3 — Total	33 747 000	31 180 000	27 202 135,73

CHAPTER 30 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	16 510 000	15 989 000	13 598 874,34	82,37 %
3 0 0 1	Special levies on remunerations	2 800 000	2 650 000	2 554 215,42	91,22 %
	<i>Article 3 0 0 — Subtotal</i>	19 310 000	18 639 000	16 153 089,76	83,65 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	14 437 000	12 541 000	10 873 664,09	75,32 %
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	14 437 000	12 541 000	10 873 664,09	75,32 %
	Chapter 3 0 — Total	33 747 000	31 180 000	27 026 753,85	80,09 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
16 510 000	15 989 000	13 598 874,34

Item 3 0 0 1 — Special levies on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
2 800 000	2 650 000	2 554 215,42

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2025 estimate	2024 estimate	2023 out-turn
14 437 000	12 541 000	10 873 664,09

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 3 1 — Total	p.m.	p.m.	0,—	

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 1 1 — Sale of other property

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	4 697,37	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	4 697,37	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 3 2 — Total	p.m.	p.m.	4 697,37	

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 697,37

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	164 087,76	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	33,30	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	6 563,45	
	Chapter 3 3 — Total	p.m.	p.m.	170 684,51	

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	164 087,76

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 3 3 — Insurance payments received — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	33,30

Article 3 3 9 — Other revenue from administrative operations

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	6 563,45

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	146 414,71
	Title 4 — Total	p.m.	p.m.	146 414,71

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	146 414,71	
4 0 1	<i>Interest yielded by pre-financing</i>	p.m.	p.m.	0,—	
	Chapter 4 0 — Total	p.m.	p.m.	146 414,71	

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	146 414,71

Article 4 0 1 — Interest yielded by pre-financing

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	PERSONS WORKING WITH THE INSTITUTION	175 943 041	168 037 360	152 046 149,11
	Reserves(10 0)	800 000		
		176 743 041		
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	17 772 806	17 618 530	19 581 040,93
10	OTHER EXPENDITURE	800 000	p.m.	0,—
	Total	194 515 847	185 655 890	171 627 190,04
	Of which Reserves: 10 0	800 000		

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 0	MEMBERS OF THE INSTITUTION	7	12 229 000	12 528 000	10 761 797,78
1 2	OFFICIALS AND TEMPORARY STAFF	7	148 005 241	140 377 000	128 084 501,43
	Reserves(10 0)		520 000		
			148 525 241		
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	10 292 000	10 101 360	8 758 062,16
	Reserves(10 0)		280 000		
			10 572 000		
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	5 416 800	5 031 000	4 441 787,74
	Title 1 — Total		175 943 041	168 037 360	152 046 149,11
	Reserves(10 0)		800 000		
	Total including reserves		176 743 041		

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0	MEMBERS OF THE INSTITUTION					
1 0 0	<i>Remuneration and other entitlements</i>					
1 0 0 0	Remunerations and allowances	7.2	11 141 000	10 498 000	9 498 389,89	85,26 %
1 0 0 2	Entitlements on entering and leaving the service	7.2	273 000	671 000	233 000,00	85,35 %
	<i>Article 1 0 0 — Subtotal</i>		11 414 000	11 169 000	9 731 389,89	85,26 %
1 0 2	<i>Temporary allowances</i>	7.2	480 000	1 009 000	843 119,56	175,65 %
1 0 4	<i>Missions</i>	7.2	260 000	270 000	146 460,37	56,33 %
1 0 6	<i>Training</i>	7.2	75 000	80 000	40 827,96	54,44 %
1 0 9	<i>Provisional appropriation</i>	7.2	p.m.	p.m.	0,—	
	Chapter 1 0 — Total		12 229 000	12 528 000	10 761 797,78	88,00 %

Article 1 0 0 — Remuneration and other entitlements

Item 1 0 0 0 — Remunerations and allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 141 000	10 498 000	9 498 389,89

Item 1 0 0 2 — Entitlements on entering and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
273 000	671 000	233 000,00

Article 1 0 2 — Temporary allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
480 000	1 009 000	843 119,56

Article 1 0 4 — Missions

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
260 000	270 000	146 460,37

Article 1 0 6 — Training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
75 000	80 000	40 827,96

Article 1 0 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2	OFFICIALS AND TEMPORARY STAFF					

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2 0	Remuneration and other entitlements					
1 2 0 0	Remuneration and allowances	7.2	146 941 000	139 358 000	126 581 770,33	86,14 %
	Reserves(10 0)		520 000			
			147 461 000			
1 2 0 2	Paid overtime	7.2	205 000	193 000	175 872,21	85,79 %
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	859 241	826 000	1 186 228,84	138,06 %
	<i>Article 1 2 0 — Subtotal</i>		148 005 241	140 377 000	127 943 871,38	86,45 %
	Reserves(10 0)		520 000			
			148 525 241			
1 2 2	Allowances upon early termination of service					
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	p.m.	p.m.	140 630,05	
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	140 630,05	
1 2 9	Provisional appropriation	7.2	p.m.	p.m.	0,—	
	Chapter 1 2 — Total		148 005 241	140 377 000	128 084 501,43	86,54 %
	Reserves(10 0)		520 000			
	Total including reserves		148 525 241			

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
1 2 0 0	146 941 000	139 358 000	126 581 770,33
Reserves(10 0)	520 000		
Total	147 461 000	139 358 000	126 581 770,33

Item 1 2 0 2 — Paid overtime

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
205 000	193 000	175 872,21

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
859 241	826 000	1 186 228,84

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	140 630,05

Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Article 1 2 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 4	OTHER STAFF AND EXTERNAL SERVICES					
1 4 0	<i>Other staff and external persons</i>					
1 4 0 0	Other staff	7.2	6 483 000	6 115 360	5 491 147,75	84,70 %
	Reserves(10 0)		280 000			
			6 763 000			
1 4 0 4	In-service training and staff exchanges	7.2	2 892 000	2 991 000	2 483 744,05	85,88 %
1 4 0 5	Other external services	7.2	285 000	264 000	206 678,42	72,52 %
1 4 0 6	External services in the linguistic field	7.2	632 000	731 000	576 491,94	91,22 %
	<i>Article 1 4 0 — Subtotal</i>		10 292 000	10 101 360	8 758 062,16	85,10 %
	Reserves(10 0)		280 000			
			10 572 000			
1 4 9	<i>Provisional appropriation</i>	7.2	p.m.	p.m.	0,—	
	Chapter 1 4 — Total		10 292 000	10 101 360	8 758 062,16	85,10 %
	Reserves(10 0)		280 000			
	Total including reserves		10 572 000			

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
1 4 0 0	6 483 000	6 115 360	5 491 147,75
Reserves(10 0)	280 000		
Total	6 763 000	6 115 360	5 491 147,75

Item 1 4 0 4 — In-service training and staff exchanges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 892 000	2 991 000	2 483 744,05

Item 1 4 0 5 — Other external services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
285 000	264 000	206 678,42

Item 1 4 0 6 — External services in the linguistic field

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
632 000	731 000	576 491,94

Article 1 4 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
1 6 1	<i>Expenditure relating to staff management</i>					
1 6 1 0	Miscellaneous expenditure on recruitment	7.2	75 000	77 000	32 815,92	43,75 %
1 6 1 2	Further training for staff	7.2	720 000	720 000	664 013,77	92,22 %
	<i>Article 1 6 1 — Subtotal</i>		795 000	797 000	696 829,69	87,65 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 6 2	Missions	7.2	2 641 800	2 590 000	2 113 802,91	80,01 %
1 6 3	Assistance for staff of the institution					
1 6 3 0	Social welfare	7.2	25 000	25 000	3 800,00	15,20 %
1 6 3 2	Social contacts between members of staff and other welfare expenditure	7.2	78 000	78 000	77 000,00	98,72 %
1 6 3 3	Diversity, inclusion, well-being and attractiveness of the workplace	7.2	20 000	20 000	0,—	
	<i>Article 1 6 3 — Subtotal</i>		123 000	123 000	80 800,00	65,69 %
1 6 5	Activities relating to all persons working with the institution					
1 6 5 0	Medical service	7.2	127 000	153 000	106 367,59	83,75 %
1 6 5 2	Restaurants and canteens	7.2	150 000	150 000	139 987,55	93,33 %
1 6 5 4	Early Childhood Centre	7.2	1 580 000	1 218 000	1 304 000,00	82,53 %
	<i>Article 1 6 5 — Subtotal</i>		1 857 000	1 521 000	1 550 355,14	83,49 %
	Chapter 1 6 — Total		5 416 800	5 031 000	4 441 787,74	82,00 %

Article 1 6 1 — Expenditure relating to staff management

Item 1 6 1 0 — Miscellaneous expenditure on recruitment

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
75 000	77 000	32 815,92

Item 1 6 1 2 — Further training for staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
720 000	720 000	664 013,77

Article 1 6 2 — Missions

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 641 800	2 590 000	2 113 802,91

Article 1 6 3 — Assistance for staff of the institution

Item 1 6 3 0 — Social welfare

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
25 000	25 000	3 800,00

Item 1 6 3 2 — Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
78 000	78 000	77 000,00

Item 1 6 3 3 — Diversity, inclusion, well-being and attractiveness of the workplace

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
20 000	20 000	0,—

Article 1 6 5 — Activities relating to all persons working with the institution

Item 1 6 5 0 — Medical service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
127 000	153 000	106 367,59

Item 1 6 5 2 — Restaurants and canteens

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
150 000	150 000	139 987,55

Item 1 6 5 4 — Early Childhood Centre

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 580 000	1 218 000	1 304 000,00

TITLE 2 — BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 0	BUILDINGS AND ASSOCIATED COSTS	7	5 052 980	4 809 530	5 858 435,62
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	7	10 026 566	9 828 000	11 896 273,77
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	638 300	630 000	491 546,25
2 5	MEETINGS AND CONFERENCES	7	449 000	516 000	206 769,09
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	7	1 605 960	1 835 000	1 128 016,20
	Title 2 — Total		17 772 806	17 618 530	19 581 040,93

CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	BUILDINGS AND ASSOCIATED COSTS					
2 0 0	Buildings					
2 0 0 0	Rent	7.2	145 000	145 000	133 534,51	92,09 %
2 0 0 1	Lease/purchase	7.2	p.m.	p.m.	0,—	
2 0 0 3	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings	7.2	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises	7.2	311 100	305 000	1 211 220,72	389,33 %
2 0 0 8	Studies and technical assistance in connection with building projects	7.2	95 880	94 000	169 681,77	176,97 %
	<i>Article 2 0 0 — Subtotal</i>		551 980	544 000	1 514 437,00	274,36 %
2 0 2	Expenditure on buildings					
2 0 2 2	Cleaning and maintenance	7.2	2 115 000	2 074 000	2 053 671,76	97,10 %
2 0 2 4	Energy consumption	7.2	1 395 000	1 719 530	1 934 214,00	138,65 %
2 0 2 6	Security and surveillance of buildings	7.2	715 000	212 000	151 872,99	21,24 %
2 0 2 8	Insurance	7.2	228 000	213 000	164 508,33	72,15 %
2 0 2 9	Other expenditure on buildings	7.2	48 000	47 000	39 731,54	82,77 %
	<i>Article 2 0 2 — Subtotal</i>		4 501 000	4 265 530	4 343 998,62	96,51 %
	Chapter 2 0 — Total		5 052 980	4 809 530	5 858 435,62	115,94 %

Article 2 0 0 — Buildings

Item 2 0 0 0 — Rent

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
145 000	145 000	133 534,51

Item 2 0 0 1 — Lease/purchase

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 0 0 3 — Acquisition of immovable property

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 0 0 5 — Construction of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 0 0 7 — Fitting-out of premises

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
311 100	305 000	1 211 220,72

Item 2 0 0 8 — Studies and technical assistance in connection with building projects

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
95 880	94 000	169 681,77

Article 2 0 2 — Expenditure on buildings

Item 2 0 2 2 — Cleaning and maintenance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 115 000	2 074 000	2 053 671,76

Item 2 0 2 4 — Energy consumption

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 395 000	1 719 530	1 934 214,00

Item 2 0 2 6 — Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
715 000	212 000	151 872,99

Item 2 0 2 8 — Insurance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
228 000	213 000	164 508,33

Item 2 0 2 9 — Other expenditure on buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
48 000	47 000	39 731,54

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE					
2 1 0	<i>Equipment, operating costs and services relating to data processing and telecommunications</i>					
2 1 0 0	Purchase, servicing and maintenance of equipment and software	7.2	2 775 000	2 748 000	3 516 076,79	126,71 %
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	7.2	5 958 566	5 787 000	6 964 000,00	116,87 %
2 1 0 3	Telecommunications	7.2	370 000	360 000	302 000,00	81,62 %
	<i>Article 2 1 0 — Subtotal</i>		9 103 566	8 895 000	10 782 076,79	118,44 %
2 1 2	<i>Furniture</i>	7.2	130 000	130 000	119 618,97	92,01 %
2 1 4	<i>Technical equipment and installations</i>	7.2	340 000	340 000	712 753,51	209,63 %
2 1 6	<i>Vehicles</i>	7.2	453 000	463 000	281 824,50	62,21 %
	Chapter 2 1 — Total		10 026 566	9 828 000	11 896 273,77	118,65 %

Article 2 1 0 — Equipment, operating costs and services relating to data processing and telecommunications

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 775 000	2 748 000	3 516 076,79

Item 2 1 0 2 — External services for the operation, implementation and maintenance of software and systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 958 566	5 787 000	6 964 000,00

Item 2 1 0 3 — Telecommunications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
370 000	360 000	302 000,00

Article 2 1 2 — Furniture

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
130 000	130 000	119 618,97

Article 2 1 4 — Technical equipment and installations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
340 000	340 000	712 753,51

Article 2 1 6 — Vehicles

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
453 000	463 000	281 824,50

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	7.2	42 000	40 000	39 636,62	94,37 %
2 3 1	<i>Financial charges</i>	7.2	10 000	10 000	7 156,80	71,57 %
2 3 2	<i>Legal expenses and damages</i>	7.2	100 000	100 000	20 000,00	20,00 %
2 3 6	<i>Postage and delivery charges</i>	7.2	12 000	15 000	9 220,06	76,83 %
2 3 8	<i>Other administrative expenditure</i>	7.2	474 300	465 000	415 532,77	87,61 %
	Chapter 2 3 — Total		638 300	630 000	491 546,25	77,01 %

Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
42 000	40 000	39 636,62

Article 2 3 1 — Financial charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 000	10 000	7 156,80

Article 2 3 2 — Legal expenses and damages

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
100 000	100 000	20 000,00

Article 2 3 6 — Postage and delivery charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
12 000	15 000	9 220,06

Article 2 3 8 — Other administrative expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
474 300	465 000	415 532,77

CHAPTER 2 5 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 5	MEETINGS AND CONFERENCES					
2 5 2	<i>Representation expenses</i>	7.2	119 000	119 000	39 145,70	32,90 %
2 5 4	<i>Meetings, congresses and conferences</i>	7.2	112 000	110 000	80 627,85	71,99 %
2 5 6	<i>Expenditure on the dissemination of information and on participation in public events</i>	7.2	18 000	17 000	16 995,54	94,42 %
2 5 7	<i>Interpretation costs</i>	7.2	200 000	270 000	70 000,00	35,00 %
	Chapter 2 5 — Total		449 000	516 000	206 769,09	46,05 %

Article 2 5 2 — Representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
119 000	119 000	39 145,70

Article 2 5 4 — Meetings, congresses and conferences

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
112 000	110 000	80 627,85

Article 2 5 6 — Expenditure on the dissemination of information and on participation in public events

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
18 000	17 000	16 995,54

Article 2 5 7 — Interpretation costs

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
200 000	270 000	70 000,00

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION					
2 7 0	<i>Limited consultations, studies and surveys</i>					
2 7 0 0	Limited consultations, studies and surveys	7.2	469 000	562 000	221 927,56	47,32 %
	<i>Article 2 7 0 — Subtotal</i>		469 000	562 000	221 927,56	47,32 %
2 7 2	<i>Documentation, library and archiving expenditure</i>	7.2	711 960	698 000	672 000,00	94,39 %
2 7 4	<i>Production and distribution</i>					
2 7 4 1	Publications of a general nature	7.2	425 000	575 000	234 088,64	55,08 %
	<i>Article 2 7 4 — Subtotal</i>		425 000	575 000	234 088,64	55,08 %
	Chapter 2 7 — Total		1 605 960	1 835 000	1 128 016,20	70,24 %

Article 2 7 0 — Limited consultations, studies and surveys

Item 2 7 0 0 — Limited consultations, studies and surveys

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
469 000	562 000	221 927,56

Article 2 7 2 — Documentation, library and archiving expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
711 960	698 000	672 000,00

Article 2 7 4 — Production and distribution

Item 2 7 4 1 — Publications of a general nature

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
425 000	575 000	234 088,64

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS		800 000	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	p.m.	p.m.	0,—
	Title 10 — Total		800 000	p.m.	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
800 000	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

1. S — STAFF

1.1. S 1 — Court of Auditors

Function group and grade	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	Non-category		1	
AD 16				
AD 15	11		11	
AD 14	40[1]	31	40[1]	31
AD 13	37	2	37	2
AD 12	90[2]	6	90[2]	6
AD 11	54	33	54	33
AD 10	105	2	105	2
AD 9	80	3	80	3
AD 8	43	2	44	2

AD 7	34[3]	25	30	25
AD 6	42	1	42	1
AD 5	23	11	23	11
<i>AD Subtotal</i>	<i>559</i>	<i>116</i>	<i>556</i>	<i>116</i>
AST 11	5[4]	1	4	1
AST 10	5[4]		6	
AST 9	29	1	29	1
AST 8	11[4]	1	10	1
AST 7	22[3][4]	26	27	26
AST 6	29		29	
AST 5	19	5	19	5
AST 4	1	16	1	16
AST 3	4		4	
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>125</i>	<i>50</i>	<i>129</i>	<i>50</i>
AST/SC 6		9		9
AST/SC 5		3		3
AST/SC 4	2	11	2	11
AST/SC 3		4		4
AST/SC 2		1		1
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>2</i>	<i>28</i>	<i>2</i>	<i>28</i>
Total	686[5]	195[6]	687[5]	195[6]
Grand total	881		882	

(1)Of which 1 AD 15 *ad personam* .

(2)Of which 2 AD 13 *ad personam* .

(3)Transformation of posts (2025).

(4)Upgradings (2025).

(5)Not including the virtual reserve, without allocation of appropriations, for seconded officials in Private Offices.

(6)The actual grade at which the posts assigned to the Private Offices are occupied will follow the grading criteria described in Decision No 56/2019 of the European Court of Auditors.