

# SECTION VIII — EUROPEAN OMBUDSMAN

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	1 963 256	1 749 224	1 611 105,90
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	67,86
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	0,—
	<b>Total</b>	<b>1 963 256</b>	<b>1 749 224</b>	<b>1 611 173,76</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	1 963 256	1 749 224	1 609 547,75
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	0,—
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	0,—
3 3	OTHER ADMINISTRATIVE REVENUE	p.m.	p.m.	1 558,15
	<b>Title 3 — Total</b>	<b>1 963 256</b>	<b>1 749 224</b>	<b>1 611 105,90</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
<b>3 0 0</b>	<b><i>Taxes and levies</i></b>				
3 0 0 0	Tax on remunerations	915 272	844 937	731 645,03	79,94 %
3 0 0 1	Special levies on remunerations	167 874	156 724	134 925,04	80,37 %
	<i>Article 3 0 0 — Subtotal</i>	1 083 146	1 001 661	866 570,07	80,00 %
<b>3 0 1</b>	<b><i>Contributions to the pension scheme</i></b>				
3 0 1 0	Staff contributions to the pension scheme	880 110	747 563	742 977,68	84,42 %
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	880 110	747 563	742 977,68	84,42 %
	<b>Chapter 3 0 — Total</b>	<b>1 963 256</b>	<b>1 749 224</b>	<b>1 609 547,75</b>	<b>81,98 %</b>

## Article 3 0 0 — Taxes and levies

### Item 3 0 0 0 — Tax on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
915 272	844 937	731 645,03

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
167 874	156 724	134 925,04

## Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

2025 estimate	2024 estimate	2023 out-turn
880 110	747 563	742 977,68

### Item 3 0 1 1 — Transfer or purchase of pension rights by staff

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 3 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

**Article 3 1 0 — Sale of immovable property — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 1 1 — Sale of other property**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 1 2 — Letting and subletting immovable property — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	0,—	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 3 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

**Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue**

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	1 412,60	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.		
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	145,55	
	<b>Chapter 3 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>1 558,15</b>	

**Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 412,60

**Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 3 3 — Insurance payments received — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 3 8 — Other revenue from administrative operations — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

**Article 3 3 9 — Other revenue from administrative operations**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	145,55

**TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	67,86
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>67,86</b>

**CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	67,86	
	<b>Chapter 4 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>67,86</b>	

**Article 4 0 0 — Revenue from investments, loans granted and bank accounts**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	67,86

**TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES**

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	12 854 988	11 196 351	10 156 451,66
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2 450 530	2 405 409	2 129 430,54
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	253 400	241 400	318 067,62
10	OTHER EXPENDITURE	p.m.	p.m.	0,—
	<b>Total</b>	<b>15 558 918</b>	<b>13 843 160</b>	<b>12 603 949,82</b>

## TITLE 1 — EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 0	MEMBERS OF THE INSTITUTION	7	837 000	496 500	487 540,82
1 2	OFFICIALS AND TEMPORARY STAFF	7	10 900 000	9 681 707	8 778 880,98
1 4	OTHER STAFF AND OUTSIDE SERVICES	7	816 500	672 500	586 975,59
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	301 488	345 644	303 054,27
	<b>Title 1 — Total</b>		<b>12 854 988</b>	<b>11 196 351</b>	<b>10 156 451,66</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0	MEMBERS OF THE INSTITUTION					
1 0 0	<i>Salaries, allowances and payments related to salaries</i>	7.2	550 000	459 500	445 540,82	81,01 %
1 0 2	<i>Temporary allowances</i>	7.2	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>1 0 3</b>	<b>Pensions</b>	7.2	p.m.	p.m.	0,—	
<b>1 0 4</b>	<b>Mission expenses</b>	7.2	50 000	35 000	42 000,00	84,00 %
<b>1 0 5</b>	<b>Language and data-processing courses</b>	7.2	2 000	2 000	0,—	
<b>1 0 8</b>	<b>Allowances and expenses on entering and leaving the service</b>	7.2	235 000	p.m.	0,—	
<b>Chapter 1 0 — Total</b>			<b>837 000</b>	<b>496 500</b>	<b>487 540,82</b>	<b>58,25 %</b>

### **Article 1 0 0 — Salaries, allowances and payments related to salaries**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
550 000	459 500	445 540,82

### **Article 1 0 2 — Temporary allowances**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### **Article 1 0 3 — Pensions**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### **Article 1 0 4 — Mission expenses**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
50 000	35 000	42 000,00

### **Article 1 0 5 — Language and data-processing courses**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 000	2 000	0,—

### **Article 1 0 8 — Allowances and expenses on entering and leaving the service**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
235 000	p.m.	0,—

## CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2	OFFICIALS AND TEMPORARY STAFF					
<b>1 2 0</b>	<b>Remuneration and other entitlements</b>					
1 2 0 0	Remuneration and allowances	7.2	10 867 000	9 648 707	8 714 874,67	80,20 %
1 2 0 2	Paid overtime	7.2	3 000	3 000	0,—	
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	30 000	30 000	64 006,31	213,35 %
	<i>Article 1 2 0 — Subtotal</i>		10 900 000	9 681 707	8 778 880,98	80,54 %
<b>1 2 2</b>	<b>Allowances upon early termination of service</b>					
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	p.m.	p.m.	0,—	
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	0,—	
	<b>Chapter 1 2 — Total</b>		<b>10 900 000</b>	<b>9 681 707</b>	<b>8 778 880,98</b>	<b>80,54 %</b>

### Article 1 2 0 — Remuneration and other entitlements

#### Item 1 2 0 0 — Remuneration and allowances

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 867 000	9 648 707	8 714 874,67

#### Item 1 2 0 2 — Paid overtime

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 000	3 000	0,—

#### Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
30 000	30 000	64 006,31

### Article 1 2 2 — Allowances upon early termination of service

#### Item 1 2 2 0 — Allowances for staff retired in the interests of the service

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—



Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 14 — OTHER STAFF AND OUTSIDE SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 4	OTHER STAFF AND OUTSIDE SERVICES					
<b>1 4 0</b>	<b>Other staff and external persons</b>					
1 4 0 0	Other staff	7.2	560 000	450 500	410 674,31	73,33 %
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2	256 500	222 000	176 301,28	68,73 %
	<i>Article 1 4 0 — Subtotal</i>		816 500	672 500	586 975,59	71,89 %
	<b>Chapter 1 4 — Total</b>		<b>816 500</b>	<b>672 500</b>	<b>586 975,59</b>	<b>71,89 %</b>

### Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
560 000	450 500	410 674,31

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
256 500	222 000	176 301,28

## CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
<b>1 6 1</b>	<b>Expenditure relating to staff management</b>					
1 6 1 0	Expenditure on recruitment	7.2	3 000	3 000	8 537,08	284,57 %
1 6 1 2	Further training	7.2	90 000	90 000	82 402,86	91,56 %
	<i>Article 1 6 1 — Subtotal</i>		93 000	93 000	90 939,94	97,78 %
<b>1 6 3</b>	<b>Measures to assist the institution's staff</b>					
1 6 3 0	Social welfare	7.2	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 6 3 1	Mobility	7.2	18 000	19 950	12 261,82	68,12 %
1 6 3 2	Social contact between members of staff and other social measures	7.2	7 000	7 000	5 607,95	80,11 %
	<i>Article 1 6 3 — Subtotal</i>		25 000	26 950	17 869,77	71,48 %
<b>1 6 5</b>	<b><i>Activities relating to all persons working with the institution</i></b>					
1 6 5 0	European Schools	7.1	133 488	175 694	144 244,56	108,06 %
1 6 5 1	Crèches and childcare facilities	7.2	50 000	50 000	50 000,00	100,00 %
	<i>Article 1 6 5 — Subtotal</i>		183 488	225 694	194 244,56	105,86 %
	<b>Chapter 1 6 — Total</b>		<b>301 488</b>	<b>345 644</b>	<b>303 054,27</b>	<b>100,52 %</b>

### ***Article 1 6 1 — Expenditure relating to staff management***

#### Item 1 6 1 0 — Expenditure on recruitment

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 000	3 000	8 537,08

#### Item 1 6 1 2 — Further training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
90 000	90 000	82 402,86

### ***Article 1 6 3 — Measures to assist the institution's staff***

#### Item 1 6 3 0 — Social welfare

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### Item 1 6 3 1 — Mobility

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
18 000	19 950	12 261,82

#### Item 1 6 3 2 — Social contact between members of staff and other social measures

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 000	7 000	5 607,95

## Article 1 6 5 — Activities relating to all persons working with the institution

### Item 1 6 5 0 — European Schools

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
133 488	175 694	144 244,56

### Item 1 6 5 1 — Crèches and childcare facilities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
50 000	50 000	50 000,00

## TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 0	BUILDINGS AND ASSOCIATED COSTS	7	1 623 594	1 570 709	1 371 550,12
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	7	387 236	325 000	352 347,47
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	439 700	509 700	405 532,95
	<b>Title 2 — Total</b>		<b>2 450 530</b>	<b>2 405 409</b>	<b>2 129 430,54</b>

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	BUILDINGS AND ASSOCIATED COSTS					
<b>2 0 0</b>	<b>Buildings</b>					
2 0 0 0	Rent	7.2	1 058 000	1 045 620	866 039,06	81,86 %
2 0 0 1	Fitting-out and installation work	7.2	5 000	5 000	3 792,90	75,86 %
2 0 0 2	Cleaning, maintenance and energy consumption	7.2	215 594	195 969	168 841,02	78,31 %
2 0 0 3	Security and surveillance of buildings	7.2	345 000	324 120	332 877,14	96,49 %
	<i>Article 2 0 0 — Subtotal</i>		1 623 594	1 570 709	1 371 550,12	84,48 %
	<b>Chapter 2 0 — Total</b>		<b>1 623 594</b>	<b>1 570 709</b>	<b>1 371 550,12</b>	<b>84,48 %</b>

## Article 2 0 0 — Buildings

### Item 2 0 0 0 — Rent

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 058 000	1 045 620	866 039,06

### Item 2 0 0 1 — Fitting-out and installation work

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 000	5 000	3 792,90

### Item 2 0 0 2 — Cleaning, maintenance and energy consumption

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
215 594	195 969	168 841,02

### Item 2 0 0 3 — Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
345 000	324 120	332 877,14

## CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE					
2 1 0	<i>Equipment, operating costs and services relating to data processing and telecommunications</i>					
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	7.2	372 236	310 000	329 253,42	88,45 %
	<i>Article 2 1 0 — Subtotal</i>		372 236	310 000	329 253,42	88,45 %
2 1 2	<i>Furniture</i>	7.2	3 000	3 000	12 853,97	428,47 %
2 1 6	<i>Vehicles</i>	7.2	12 000	12 000	10 240,08	85,33 %
	<b>Chapter 2 1 — Total</b>		<b>387 236</b>	<b>325 000</b>	<b>352 347,47</b>	<b>90,99 %</b>

**Article 2 1 0 — Equipment, operating costs and services relating to data processing and telecommunications**

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
372 236	310 000	329 253,42

**Article 2 1 2 — Furniture**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 000	3 000	12 853,97

**Article 2 1 6 — Vehicles**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
12 000	12 000	10 240,08

**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Administrative expenditure</i>					
2 3 0 0	Stationery, office supplies and miscellaneous consumables	7.2	3 500	3 500	5 397,74	154,22 %
2 3 0 1	Postage on correspondence and delivery charges	7.2	2 500	2 500	3 000,00	120,00 %
2 3 0 2	Telecommunications	7.2	4 500	4 500	4 448,53	98,86 %
2 3 0 3	Financial charges	7.2	700	700	700,00	100,00 %
2 3 0 4	Other expenditure	7.2	3 500	3 500	2 362,02	67,49 %
2 3 0 5	Legal costs and damages	7.2	1 000	1 000	0,—	
	<i>Article 2 3 0 — Subtotal</i>		15 700	15 700	15 908,29	101,33 %
2 3 1	<i>Translation and interpretation</i>	7.2	245 000	315 000	249 515,66	101,84 %
2 3 2	<i>Support for activities</i>	7.2	179 000	179 000	140 109,00	78,27 %
	<b>Chapter 2 3 — Total</b>		<b>439 700</b>	<b>509 700</b>	<b>405 532,95</b>	<b>92,23 %</b>

**Article 2 3 0 — Administrative expenditure**

Item 2 3 0 0 — Stationery, office supplies and miscellaneous consumables

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 500	3 500	5 397,74

Item 2 3 0 1 — Postage on correspondence and delivery charges

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 500	2 500	3 000,00

Item 2 3 0 2 — Telecommunications

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 500	4 500	4 448,53

Item 2 3 0 3 — Financial charges

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
700	700	700,00

Item 2 3 0 4 — Other expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 500	3 500	2 362,02

Item 2 3 0 5 — Legal costs and damages

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 000	1 000	0,—

**Article 2 3 1 — Translation and interpretation**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
245 000	315 000	249 515,66

**Article 2 3 2 — Support for activities**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
179 000	179 000	140 109,00

## TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
3 0	MEETINGS AND CONFERENCES	7	206 000	194 000	214 028,99
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	7	35 000	35 000	66 233,63
3 3	STUDIES AND OTHER SUBSIDIES	7	10 000	10 000	35 405,00
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES	7	2 400	2 400	2 400,00
<b>Title 3 — Total</b>			<b>253 400</b>	<b>241 400</b>	<b>318 067,62</b>

### CHAPTER 30 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 0	MEETINGS AND CONFERENCES					
3 0 0	<i>Staff mission expenses</i>	7.2	102 000	100 000	92 000,00	90,20 %
3 0 2	<i>Reception and representation expenses</i>	7.2	2 000	2 000	1 362,53	68,13 %
3 0 3	<i>Meetings in general</i>	7.2	72 000	67 000	101 001,81	140,28 %
3 0 4	<i>Internal meetings</i>	7.2	30 000	25 000	19 664,65	65,55 %
<b>Chapter 30 — Total</b>			<b>206 000</b>	<b>194 000</b>	<b>214 028,99</b>	<b>103,90 %</b>

#### Article 3 0 0 — Staff mission expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
102 000	100 000	92 000,00

#### Article 3 0 2 — Reception and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 000	2 000	1 362,53

#### Article 3 0 3 — Meetings in general

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
72 000	67 000	101 001,81

### Article 3 0 4 — Internal meetings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
30 000	25 000	19 664,65

## CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION					
3 2 0	<i>Acquisition of information and expertise</i>					
3 2 0 0	Documentation and library expenditure	7.2	1 000	3 000	411,50	41,15 %
3 2 0 1	Expenditure on archive resources	7.2	6 000	6 000	44 694,26	744,90 %
	<i>Article 3 2 0 — Subtotal</i>		7 000	9 000	45 105,76	644,37 %
3 2 1	<i>Production and dissemination</i>					
3 2 1 0	Communication and publications	7.2	28 000	26 000	21 127,87	75,46 %
	<i>Article 3 2 1 — Subtotal</i>		28 000	26 000	21 127,87	75,46 %
	<b>Chapter 3 2 — Total</b>		<b>35 000</b>	<b>35 000</b>	<b>66 233,63</b>	<b>189,24 %</b>

### Article 3 2 0 — Acquisition of information and expertise

Item 3 2 0 0 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 000	3 000	411,50

Item 3 2 0 1 — Expenditure on archive resources

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 000	6 000	44 694,26

### Article 3 2 1 — Production and dissemination

Item 3 2 1 0 — Communication and publications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
28 000	26 000	21 127,87



## CHAPTER 33 — STUDIES AND OTHER SUBSIDIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 3	STUDIES AND OTHER SUBSIDIES					
<b>3 3 0</b>	<b>Studies and subsidies</b>					
3 3 0 0	Studies	7.2	10 000	10 000	35 405,00	354,05 %
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	7.2	p.m.	p.m.	0,—	
	<i>Article 3 3 0 — Subtotal</i>		10 000	10 000	35 405,00	354,05 %
	<b>Chapter 3 3 — Total</b>		<b>10 000</b>	<b>10 000</b>	<b>35 405,00</b>	<b>354,05 %</b>

### Article 3 3 0 — Studies and subsidies

Item 3 3 0 0 — Studies

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 000	10 000	35 405,00

Item 3 3 0 1 — Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 34 — EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES					
<b>3 4 0</b>	<b>Expenses relating to the European Ombudsman's duties</b>					
3 4 0 0	Miscellaneous expenses	7.2	2 400	2 400	2 400,00	100,00 %
	<i>Article 3 4 0 — Subtotal</i>		2 400	2 400	2 400,00	100,00 %
	<b>Chapter 3 4 — Total</b>		<b>2 400</b>	<b>2 400</b>	<b>2 400,00</b>	<b>100,00 %</b>

## Article 3 4 0 — Expenses relating to the European Ombudsman’s duties

Item 3 4 0 0 — Miscellaneous expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 400	2 400	2 400,00

## TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## 1. S — STAFF

### 1.1. S 1 — European Ombudsman

Function group and grade	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16		1	
AD 15	2		3	
AD 14	3	1	1	1
AD 13	3	2	1	2
AD 12	2	1	5	
AD 11	1	2	1	1
AD 10	2		1	1
AD 9	7	1	6	1
AD 8	4	1	6	2
AD 7	4	3	2	3

AD 6	3	2	3	2
AD 5		3	2	2
<i>AD Subtotal</i>	<i>31</i>	<i>17</i>	<i>31</i>	<i>16</i>
AST 11				
AST 10		1		1
AST 9	1		1	
AST 8	2		2	1
AST 7	4	2	3	1
AST 6	3	3	3	4
AST 5	2	1	2	1
AST 4	1	1	2	1
AST 3	3		3	
AST 2		2		2
AST 1				
<i>AST Subtotal</i>	<i>16</i>	<i>10</i>	<i>16</i>	<i>11</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>1</i>		<i>1</i>
<b>Total</b>	<b>47</b>	<b>28</b>	<b>47</b>	<b>28</b>
<b>Grand total</b>	<b>75</b>		<b>75</b>	