

# SECTION X — EUROPEAN EXTERNAL ACTION SERVICE

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	61 972 000	56 581 000	359 178 286,96
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	450 000	250 000	593 700,33
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	0,—
	<b>Total</b>	<b>62 422 000</b>	<b>56 831 000</b>	<b>359 771 987,29</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	61 972 000	56 581 000	55 068 598,56
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	13 015 097,44
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	57 860 102,02
3 3	OTHER ADMINISTRATIVE REVENUE	p.m.	p.m.	233 234 488,94
	<b>Title 3 — Total</b>	<b>61 972 000</b>	<b>56 581 000</b>	<b>359 178 286,96</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
<b>3 0 0</b>	<b><i>Taxes and levies</i></b>				
3 0 0 0	Tax on remunerations	28 908 000	27 166 000	25 469 934,76	88,11 %
3 0 0 1	Special levies on remunerations	5 533 000	5 173 000	4 879 482,39	88,19 %
	<i>Article 3 0 0 — Subtotal</i>	34 441 000	32 339 000	30 349 417,15	88,12 %
<b>3 0 1</b>	<b><i>Contributions to the pension scheme</i></b>				
3 0 1 0	Staff contributions to the pension scheme	27 531 000	24 242 000	24 719 181,41	89,79 %
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	27 531 000	24 242 000	24 719 181,41	89,79 %
	<b>Chapter 3 0 — Total</b>	<b>61 972 000</b>	<b>56 581 000</b>	<b>55 068 598,56</b>	<b>88,86 %</b>

## Article 3 0 0 — Taxes and levies

### Item 3 0 0 0 — Tax on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
28 908 000	27 166 000	25 469 934,76

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
5 533 000	5 173 000	4 879 482,39

## Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

2025 estimate	2024 estimate	2023 out-turn
27 531 000	24 242 000	24 719 181,41

### Item 3 0 1 1 — Transfer or purchase of pension rights by staff

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	261 009,06	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	12 754 088,38	
	<b>Chapter 3 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>13 015 097,44</b>	

**Article 3 1 0 — Sale of immovable property — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 1 1 — Sale of other property**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	261 009,06

**Article 3 1 2 — Letting and subletting immovable property — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	12 754 088,38

**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies - Assigned revenue	p.m.	p.m.	46 873 250,56	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	46 873 250,56	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	-973,49	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	10 987 824,95	
	<b>Chapter 3 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>57 860 102,02</b>	

**Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue**

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies - Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	46 873 250,56

### **Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	-973,49

### **Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	10 987 824,95

## **CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	3 707 787,47	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 2	<i>Revenue from the Commission contribution to the EEAS for Commission staff working in Union delegations — Assigned revenue</i>	p.m.	p.m.	229 073 580,01	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	378,57	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	400 507,78	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	52 235,11	
	<b>Chapter 3 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>233 234 488,94</b>	

### **Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	3 707 787,47

### **Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

**Article 3 3 2 — Revenue from the Commission contribution to the EEAS for Commission staff working in Union delegations — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	229 073 580,01

**Article 3 3 3 — Insurance payments received — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	378,57

**Article 3 3 8 — Other revenue from administrative operations — Assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	400 507,78

**Article 3 3 9 — Other revenue from administrative operations**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	52 235,11

**TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	450 000	250 000	593 700,33
4 1	DEFAULT INTEREST	p.m.	p.m.	0,—
	<b>Title 4 — Total</b>	<b>450 000</b>	<b>250 000</b>	<b>593 700,33</b>

**CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	450 000	250 000	593 700,33	131,93 %
4 0 9	<i>Other interest and revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 4 0 — Total</b>	<b>450 000</b>	<b>250 000</b>	<b>593 700,33</b>	<b>131,93 %</b>

## Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2025 estimate	2024 estimate	2023 out-turn
450 000	250 000	593 700,33

## Article 4 0 9 — Other interest and revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 4 1 — DEFAULT INTEREST

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 1	DEFAULT INTEREST				
4 1 9	<i>Other default interest</i>	p.m.	p.m.	0,—	
	<b>Chapter 4 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 4 1 9 — Other default interest

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
6 6 9	<i>Other contributions and refunds — Non-assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## Article 6 6 9 — Other contributions and refunds — Non-assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF AT HEADQUARTERS	245 324 498	245 324 498	229 792 238	229 792 238	212 212 120,49	212 212 120,49
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	129 178 533	129 178 533	126 392 803	126 392 803	114 917 525,19	113 946 810,63
3	DELEGATIONS	558 017 226	558 017 226	523 980 662	523 980 662	494 066 309,00	494 066 309,00
10	OTHER EXPENDITURE	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<b>Total</b>	<b>932 520 257</b>	<b>932 520 257</b>	<b>880 165 703</b>	<b>880 165 703</b>	<b>821 195 954,68</b>	<b>820 225 240,12</b>

## TITLE 1 — STAFF AT HEADQUARTERS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	7	182 399 000	167 512 000	160 774 258,00
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	7	46 728 387	46 452 240	39 747 862,00
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	7	3 761 021	3 687 275	3 658 634,99
1 4	MISSIONS	7	9 566 090	9 387 723	5 403 650,00
1 5	MEASURES TO ASSIST STAFF	7	2 870 000	2 753 000	2 627 715,50
	<b>Title 1 — Total</b>		<b>245 324 498</b>	<b>229 792 238</b>	<b>212 212 120,49</b>

## CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF					
1 1 0	<i>Remuneration and other entitlements relating to statutory staff</i>					

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 1 0 0	Basic salaries	7.2	140 115 000	126 967 000	121 750 871,66	86,89 %
1 1 0 1	Entitlements under the Staff Regulations related to the post held	7.2	480 000	475 000	499 384,83	104,04 %
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	7.2	35 877 000	34 497 000	32 772 556,43	91,35 %
1 1 0 3	Social security cover	7.2	5 256 000	4 920 000	4 656 901,07	88,60 %
1 1 0 4	Salary weightings and updates	7.2	p.m.	p.m.	0,—	
1 1 0 5	Compensations under Annex IV to the Staff Regulations	7.2	671 000	653 000	1 094 544,01	163,12 %
	<i>Article 1 1 0 — Subtotal</i>		182 399 000	167 512 000	160 774 258,00	88,14 %
	<b>Chapter 1 1 — Total</b>		<b>182 399 000</b>	<b>167 512 000</b>	<b>160 774 258,00</b>	<b>88,14 %</b>

### *Article 1 1 0 — Remuneration and other entitlements relating to statutory staff*

#### Item 1 1 0 0 — Basic salaries

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
140 115 000	126 967 000	121 750 871,66

#### Item 1 1 0 1 — Entitlements under the Staff Regulations related to the post held

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
480 000	475 000	499 384,83

#### Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
35 877 000	34 497 000	32 772 556,43

#### Item 1 1 0 3 — Social security cover

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 256 000	4 920 000	4 656 901,07

#### Item 1 1 0 4 — Salary weightings and updates

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—



Item 1 1 0 5 — Compensations under Annex IV to the Staff Regulations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
671 000	653 000	1 094 544,01

## CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF					
<i>1 2 0</i>	<i>Remuneration and other entitlements relating to external staff</i>					
1 2 0 0	Contract staff	7.2	24 182 653	23 826 336	19 677 469,56	81,37 %
1 2 0 1	Non-military seconded national experts	7.2	4 772 734	4 806 104	4 248 000,00	89,01 %
1 2 0 2	Traineeships	7.2	471 000	460 000	447 000,00	94,90 %
1 2 0 3	External services	7.2	p.m.	p.m.	0,—	
1 2 0 4	Agency staff and special advisers	7.2	330 000	184 400	305 000,00	92,42 %
1 2 0 5	Military seconded national experts	7.2	16 972 000	17 175 400	15 070 392,44	88,80 %
	<i>Article 1 2 0 — Subtotal</i>		46 728 387	46 452 240	39 747 862,00	85,06 %
<i>1 2 2</i>	<i>Provisional appropriation</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 1 2 — Total</b>		<b>46 728 387</b>	<b>46 452 240</b>	<b>39 747 862,00</b>	<b>85,06 %</b>

### Article 1 2 0 — Remuneration and other entitlements relating to external staff

Item 1 2 0 0 — Contract staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
24 182 653	23 826 336	19 677 469,56

Item 1 2 0 1 — Non-military seconded national experts

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 772 734	4 806 104	4 248 000,00

Item 1 2 0 2 — Traineeships

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
471 000	460 000	447 000,00

Item 1 2 0 3 — External services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 2 0 4 — Agency staff and special advisers

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
330 000	184 400	305 000,00

Item 1 2 0 5 — Military seconded national experts

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
16 972 000	17 175 400	15 070 392,44

**Article 1 2 2 — Provisional appropriation**

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT**

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT					
<b>1 3 0</b>	<b>Expenditure relating to staff management</b>					
1 3 0 0	Recruitment	7.2	152 939	149 940	222 600,00	145,55 %
1 3 0 1	Training	7.2	1 248 480	1 224 000	1 181 199,99	94,61 %
1 3 0 2	Entitlements on entering the service, transfers and leaving the service	7.2	2 359 602	2 313 335	2 254 835,00	95,56 %
	<i>Article 1 3 0 — Subtotal</i>		3 761 021	3 687 275	3 658 634,99	97,28 %
	<b>Chapter 1 3 — Total</b>		<b>3 761 021</b>	<b>3 687 275</b>	<b>3 658 634,99</b>	<b>97,28 %</b>

**Article 1 3 0 — Expenditure relating to staff management**

Item 1 3 0 0 — Recruitment

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
152 939	149 940	222 600,00

## Item 1 3 0 1 — Training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 248 480	1 224 000	1 181 199,99

## Item 1 3 0 2 — Entitlements on entering the service, transfers and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 359 602	2 313 335	2 254 835,00

## CHAPTER 1 4 — MISSIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 4	MISSIONS					
<b>1 4 0</b>	<b>Missions</b>	7.2	9 566 090	9 387 723	5 403 650,00	56,49 %
	<b>Chapter 1 4 — Total</b>		<b>9 566 090</b>	<b>9 387 723</b>	<b>5 403 650,00</b>	<b>56,49 %</b>

### Article 1 4 0 — Missions

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 566 090	9 387 723	5 403 650,00

## CHAPTER 1 5 — MEASURES TO ASSIST STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 5	MEASURES TO ASSIST STAFF					
<b>1 5 0</b>	<b>Measures to assist staff</b>					
1 5 0 0	Social services and assistance to staff	7.2	720 000	702 000	605 000,00	84,03 %
1 5 0 1	Medical service	7.2	730 000	716 000	590 276,70	80,86 %
1 5 0 2	Restaurants and canteens	7.2	p.m.	p.m.	0,—	
1 5 0 3	Crèches and childcare facilities	7.2	1 400 000	1 300 000	1 410 000,00	100,71 %
1 5 0 4	Contribution to accredited Type II European Schools	7.1	20 000	35 000	22 438,80	112,19 %
	<i>Article 1 5 0 — Subtotal</i>		2 870 000	2 753 000	2 627 715,50	91,56 %
	<b>Chapter 1 5 — Total</b>		<b>2 870 000</b>	<b>2 753 000</b>	<b>2 627 715,50</b>	<b>91,56 %</b>

## Article 1 5 0 — Measures to assist staff

### Item 1 5 0 0 — Social services and assistance to staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
720 000	702 000	605 000,00

### Item 1 5 0 1 — Medical service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
730 000	716 000	590 276,70

### Item 1 5 0 2 — Restaurants and canteens

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Item 1 5 0 3 — Crèches and childcare facilities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 400 000	1 300 000	1 410 000,00

### Item 1 5 0 4 — Contribution to accredited Type II European Schools

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
20 000	35 000	22 438,80

## TITLE 2 — BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0	BUILDINGS AND ASSOCIATED COSTS	7	52 205 912	52 205 912	55 915 377	55 915 377	55 238 946,93	55 238 946,93
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	7	58 632 369	58 632 369	52 094 466	52 094 466	42 537 494,71	42 537 494,71
2 2	OTHER OPERATING EXPENDITURE	7	18 340 252	18 340 252	18 382 960	18 382 960	17 141 083,55	16 170 368,99
	<b>Title 2 — Total</b>		<b>129 178 533</b>	<b>129 178 533</b>	<b>126 392 803</b>	<b>126 392 803</b>	<b>114 917 525,19</b>	<b>113 946 810,63</b>

## CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	BUILDINGS AND ASSOCIATED COSTS					
<b>2 0 0</b>	<b>Buildings</b>					
2 0 0 0	Rent and annual lease payments	7.2	28 990 000	31 033 602	30 325 100,00	104,61 %
2 0 0 1	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 2	Fitting-out and security works	7.2	1 500 000	3 500 000	5 024 171,75	334,94 %
	<i>Article 2 0 0 — Subtotal</i>		30 490 000	34 533 602	35 349 271,75	115,94 %
<b>2 0 1</b>	<b>Costs relating to buildings</b>					
2 0 1 0	Cleaning and maintenance	7.2	7 964 470	7 808 304	6 158 936,08	77,33 %
2 0 1 1	Water, gas, electricity and heating	7.2	3 121 200	3 060 000	4 960 000,87	158,91 %
2 0 1 2	Security and surveillance of buildings	7.2	10 470 000	10 283 971	8 491 315,00	81,10 %
2 0 1 3	Insurance	7.2	109 242	107 100	192 000,00	175,76 %
2 0 1 4	Other expenditure relating to buildings	7.2	51 000	122 400	87 423,23	171,42 %
	<i>Article 2 0 1 — Subtotal</i>		21 715 912	21 381 775	19 889 675,18	91,59 %
	<b>Chapter 2 0 — Total</b>		<b>52 205 912</b>	<b>55 915 377</b>	<b>55 238 946,93</b>	<b>105,81 %</b>

### Article 2 0 0 — Buildings

#### Item 2 0 0 0 — Rent and annual lease payments

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
28 990 000	31 033 602	30 325 100,00

#### Item 2 0 0 1 — Acquisition of immovable property

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### Item 2 0 0 2 — Fitting-out and security works

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 500 000	3 500 000	5 024 171,75

## Article 2 0 1 — Costs relating to buildings

### Item 2 0 1 0 — Cleaning and maintenance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 964 470	7 808 304	6 158 936,08

### Item 2 0 1 1 — Water, gas, electricity and heating

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 121 200	3 060 000	4 960 000,87

### Item 2 0 1 2 — Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 470 000	10 283 971	8 491 315,00

### Item 2 0 1 3 — Insurance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
109 242	107 100	192 000,00

### Item 2 0 1 4 — Other expenditure relating to buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
51 000	122 400	87 423,23

## CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE					
2 1 0	<i>Computer systems and telecommunications</i>					
2 1 0 0	Information and communication technology	7.2	24 807 040	22 974 221	18 303 868,59	73,78 %
2 1 0 1	Cryptography and highly classified information and communications technology	7.2	25 900 000	19 123 126	15 421 834,12	59,54 %
2 1 0 2	Security of information and communication technology up to the level 'EU restricted'	7.2	5 565 829	5 456 695	5 141 700,00	92,38 %
2 1 0 3	Technical security countermeasures	7.2	1 304 000	1 448 624	640 092,00	49,09 %
	<i>Article 2 1 0 — Subtotal</i>		57 576 869	49 002 666	39 507 494,71	68,62 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>2 1 1</b>	<b><i>Furniture, technical equipment and transport</i></b>					
2 1 1 0	Furniture	7.2	1 000 000	3 000 000	3 000 000,00	300,00 %
2 1 1 1	Technical equipment and installations	7.2	30 000	30 600	0,—	
2 1 1 2	Transport	7.2	25 500	61 200	30 000,00	117,65 %
	<i>Article 2 1 1 — Subtotal</i>		1 055 500	3 091 800	3 030 000,00	287,07 %
	<b>Chapter 2 1 — Total</b>		<b>58 632 369</b>	<b>52 094 466</b>	<b>42 537 494,71</b>	<b>72,55 %</b>

## ***Article 2 1 0 — Computer systems and telecommunications***

### Item 2 1 0 0 — Information and communication technology

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
24 807 040	22 974 221	18 303 868,59

### Item 2 1 0 1 — Cryptography and highly classified information and communications technology

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
25 900 000	19 123 126	15 421 834,12

### Item 2 1 0 2 — Security of information and communication technology up to the level ‘EU restricted’

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 565 829	5 456 695	5 141 700,00

### Item 2 1 0 3 — Technical security countermeasures

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 304 000	1 448 624	640 092,00

## ***Article 2 1 1 — Furniture, technical equipment and transport***

### Item 2 1 1 0 — Furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 000 000	3 000 000	3 000 000,00

## Item 2 1 1 1 — Technical equipment and installations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
30 000	30 600	0,—

## Item 2 1 1 2 — Transport

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
25 500	61 200	30 000,00

## CHAPTER 2 2 — OTHER OPERATING EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
2 2	<b>OTHER OPERATING EXPENDITURE</b>								
2 2 0	<b>Conferences, congresses and meetings</b>								
2 2 0 0	Organisation of meetings, conferences and congresses	7.2	700 000	700 000	700 000	700 000	700 000,00	700 000,00	100,00 %
2 2 0 1	Experts' travel expenses	7.2	40 000	40 000	40 000	40 000	25 000,00	25 000,00	62,50 %
	<i>Article 2 2 0 — Subtotal</i>		740 000	740 000	740 000	740 000	725 000,00	725 000,00	97,97 %
2 2 1	<b>Information</b>								
2 2 1 0	Documentation and library expenditure	7.2	1 705 000	1 705 000	1 705 000	1 705 000	1 459 960,19	1 459 960,19	85,63 %
2 2 1 1	Satellite imagery	7.2	450 000	450 000	450 000	450 000	450 000,00	450 000,00	100,00 %
2 2 1 2	General publications	7.2	100 000	100 000	100 000	100 000	69 093,07	69 093,07	69,09 %
2 2 1 3	Public information and public events	7.2	1 779 900	1 779 900	1 745 000	1 745 000	1 471 027,92	1 471 027,92	82,65 %
2 2 1 4	Strategic communication capacity	7.2	6 242 400	6 242 400	6 120 000	6 120 000	5 693 139,56	5 693 139,56	91,20 %
	<i>Article 2 2 1 — Subtotal</i>		10 277 300	10 277 300	10 120 000	10 120 000	9 143 220,74	9 143 220,74	88,97 %
2 2 2	<b>Language services</b>								
2 2 2 0	Translation	7.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
2 2 2 1	Interpretation	7.2	750 000	750 000	750 000	750 000	320 000,00	320 000,00	42,67 %
	<i>Article 2 2 2 — Subtotal</i>		750 000	750 000	750 000	750 000	320 000,00	320 000,00	42,67 %
2 2 3	<b>Miscellaneous expenses</b>								
2 2 3 0	Office supplies	7.2	204 000	204 000	300 000	300 000	190 000,00	190 000,00	93,14 %
2 2 3 1	Postal charges	7.2	187 272	187 272	183 600	183 600	180 000,00	180 000,00	96,12 %
2 2 3 2	Expenditure on studies, surveys and consultations	7.2	5 000	5 000	10 000	10 000	412,89	412,89	8,26 %
2 2 3 3	Interinstitutional cooperation	7.2	5 212 200	5 212 200	5 110 000	5 110 000	4 750 118,20	4 750 118,20	91,13 %
2 2 3 4	Removals	7.2	255 000	255 000	425 000	425 000	134 142,00	134 142,00	52,60 %
2 2 3 5	Financial charges	7.2	20 000	20 000	20 000	20 000	16 750,00	16 750,00	83,75 %
2 2 3 6	Legal expenses and costs, damages and compensation	7.2	80 000	80 000	124 600	124 600	74 450,00	74 450,00	93,06 %
2 2 3 7	Other operating expenditure	7.2	39 300	39 300	29 580	29 580	57 968,85	57 968,85	147,50 %
	<i>Article 2 2 3 — Subtotal</i>		6 002 772	6 002 772	6 202 780	6 202 780	5 403 841,94	5 403 841,94	90,02 %
2 2 4	<b>Conflict Prevention and Mediation Support Services (continuation)</b>								
2 2 4 0	Conflict Prevention and Mediation Support Services (continuation)	7.2	570 180	570 180	570 180	570 180	558 520,87	558 520,87	97,96 %



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
2 2 5 2 2 5 0	<i>Article 2 2 4 — Subtotal</i>	7.2	570 180	570 180	570 180	570 180	558 520,87	558 520,87	97,96 %
	<b>Pilot projects - Preparatory actions</b>								
	Pilot project — Towards the creation of a European Diplomatic Academy		p.m.	p.m.	p.m.	p.m.	990 500,00	19 785,44	
	<i>Article 2 2 5 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	990 500,00	19 785,44	
<b>Chapter 2 2 — Total</b>			<b>18 340 252</b>	<b>18 340 252</b>	<b>18 382 960</b>	<b>18 382 960</b>	<b>17 141 083,55</b>	<b>16 170 368,99</b>	<b>88,17 %</b>

## Article 2 2 0 — Conferences, congresses and meetings

Item 2 2 0 0 — Organisation of meetings, conferences and congresses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
700 000	700 000	700 000,00

Item 2 2 0 1 — Experts' travel expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
40 000	40 000	25 000,00

## Article 2 2 1 — Information

Item 2 2 1 0 — Documentation and library expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 705 000	1 705 000	1 459 960,19

Item 2 2 1 1 — Satellite imagery

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
450 000	450 000	450 000,00

Item 2 2 1 2 — General publications

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
100 000	100 000	69 093,07

Item 2 2 1 3 — Public information and public events

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 779 900	1 745 000	1 471 027,92

Item 2 2 1 4 — Strategic communication capacity

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 242 400	6 120 000	5 693 139,56

**Article 2 2 2 — Language services**

Item 2 2 2 0 — Translation

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 2 2 1 — Interpretation

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
750 000	750 000	320 000,00

**Article 2 2 3 — Miscellaneous expenses**

Item 2 2 3 0 — Office supplies

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
204 000	300 000	190 000,00

Item 2 2 3 1 — Postal charges

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
187 272	183 600	180 000,00

Item 2 2 3 2 — Expenditure on studies, surveys and consultations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 000	10 000	412,89

Item 2 2 3 3 — Interinstitutional cooperation

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 212 200	5 110 000	4 750 118,20

Item 2 2 3 4 — Removals

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
255 000	425 000	134 142,00

Item 2 2 3 5 — Financial charges

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
20 000	20 000	16 750,00

Item 2 2 3 6 — Legal expenses and costs, damages and compensation

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
80 000	124 600	74 450,00

Item 2 2 3 7 — Other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
39 300	29 580	57 968,85

**Article 2 2 4 — Conflict Prevention and Mediation Support Services (continuation)**

Item 2 2 4 0 — Conflict Prevention and Mediation Support Services (continuation)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
570 180	570 180	558 520,87

## Article 2 2 5 — Pilot projects - Preparatory actions

Item 2 2 5 0 — Pilot project — Towards the creation of a European Diplomatic Academy

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	990 500,00	19 785,44

## TITLE 3 — DELEGATIONS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
3 0	DELEGATIONS	7	558 017 226	523 980 662	494 066 309,00
	<b>Title 3 — Total</b>		<b>558 017 226</b>	<b>523 980 662</b>	<b>494 066 309,00</b>

## CHAPTER 3 0 — DELEGATIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 0	DELEGATIONS					
<b>3 0 0</b>	<b>Delegations</b>					
3 0 0 0	Remuneration and entitlements of statutory staff	7.2	165 722 000	148 063 000	138 541 189,14	83,60 %
3 0 0 1	External staff and outside services	7.2	122 324 000	120 610 642	104 374 006,95	85,33 %
3 0 0 2	Other expenditure related to staff	7.2	37 334 754	36 602 700	30 391 558,02	81,40 %
3 0 0 3	Buildings and associated costs	7.2	187 575 472	174 093 600	189 646 292,77	101,10 %
3 0 0 4	Other administrative expenditure	7.2	45 061 000	44 610 720	31 113 262,12	69,05 %
3 0 0 5	Commission contribution for delegations	7.2	p.m.	p.m.	0,—	
	<i>Article 3 0 0 — Subtotal</i>		558 017 226	523 980 662	494 066 309,00	88,54 %
	<b>Chapter 3 0 — Total</b>		<b>558 017 226</b>	<b>523 980 662</b>	<b>494 066 309,00</b>	<b>88,54 %</b>

### Article 3 0 0 — Delegations

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
165 722 000	148 063 000	138 541 189,14

Item 3 0 0 1 — External staff and outside services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
122 324 000	120 610 642	104 374 006,95

Item 3 0 0 2 — Other expenditure related to staff

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
37 334 754	36 602 700	30 391 558,02

Item 3 0 0 3 — Buildings and associated costs

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
187 575 472	174 093 600	189 646 292,77

Item 3 0 0 4 — Other administrative expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
45 061 000	44 610 720	31 113 262,12

Item 3 0 0 5 — Commission contribution for delegations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## TITLE 10 — OTHER EXPENDITURE

*Figures*

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

### CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### CHAPTER 10 1 — CONTINGENCY RESERVE

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

# 1. S — STAFF

## 1.1. S 1 — European External Action Service

Function group and grade	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	18		16
AD 15	34		36	
AD 14	149		138	
AD 13	147		128	
AD 12	169		181	
AD 11	74		70	
AD 10	142		126	
AD 9	138		131	
AD 8	172		202	
AD 7	15		21	
AD 6	30		29	
AD 5	6		8	
<i>AD Subtotal</i>	<i>1 094</i>		<i>1 086</i>	
AST 11	34		31	
AST 10	34		32	
AST 9	99		88	
AST 8	82		79	
AST 7	77		78	
AST 6	116		116	
AST 5	110		134	
AST 4	12		21	
AST 3	7		1	
AST 2	15		15	
AST 1	5		7	
<i>AST Subtotal</i>	<i>591</i>		<i>602</i>	
AST/SC 6				
AST/SC 5	16		15	
AST/SC 4	13		8	
AST/SC 3	31		30	
AST/SC 2	2		7	
AST/SC 1	3		4	
<i>AST/SC Subtotal</i>	<i>65</i>		<i>64</i>	
<b>Total</b>	<b>1 750</b>		<b>1 752</b>	
<b>Grand total</b>	<b>1 750</b>		<b>1 752</b>	