



European Parliament

Secretariat of the Committee on Budgets

## BUDG COORDINATORS' DECISIONS

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Tuesday, 23 September 2025

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14.15 – 15.15

Spinelli 3G3 (Brussels)

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Present

*Chair:* Ms Monika HOHLMEIER (1st Vice-Chair)

*Coordinators:* Mr Karlo RESSLER (EPP)

Mr Jean-Marc GERMAIN (S&D)

Mr Julien SANCHEZ (PfE)

Mr Bogdan RZOŃCA (ECR)

Ms Lucia YAR (Renew)

Mr Rasmus ANDRESEN (Greens/EFA)

*Vice-coordinator:* Ms Isabel BENJUMEA BENJUMEA (EPP)

## 1 CHAIR'S ANNOUNCEMENTS

### **Update on BUDG requests for rule 57 on the European Semester for economic policy coordination 2026 (ECON) and on Gender Mainstreaming in the EP (FEMM)**

The Chair informed the coordinators about the state of play of the BUDG requests for rule 57 on the European Semester for economic policy coordination 2026 (ECON) and on Gender Mainstreaming in the EP (FEMM). Following rejection by ECON coordinators of the BUDG request to draw up an opinion, the BUDG Chair will write a letter to the CCC Chair and ECON Chair reiterating the BUDG position.

### **Update on BUDG requests for Rule 59 on the NRPP, the ECF and Global Europe**

The Chair informed the coordinators about the state of play of the BUDG requests for rule 59 on the NRPP, the ECF and Global Europe. Coordinators reiterated the fact that BUDG should be involved in the three files given its horizontal role.

### **SEDEINI report on "European Defence Readiness 2030: assessment of needs"**

The BUDG Chair will contact the SEDE Chair to ensure that each committee's competences are respected, in a spirit of fruitful and efficient collaboration and to strengthen Parliament's position.

## 2 POINTS FOR DECISION

### 2.1 Appointments<sup>1</sup>

#### A) Non-MFF related files

<b>Opinion (Rule 57)</b>			
(INI)	European Semester for economic policy coordination 2026	<b>Opinion (Rule 57) requested</b> <b>Greens/EFA</b> (0,5 points) (pending CoP decision)	Lead: ECON
<b>Budgetary assessments</b>			
2025/0251(COD) COM(2025)0456	Macro-financial assistance to the Hashemite Kingdom of Jordan	<i>Decision postponed</i>	Lead: INTA
2025/0192(NLE) COM(2025)0357	Conclusion, on behalf of the European Union, of the Partnership Agreement between the European Union and its Member States, of the one part, and the Southern Common Market, the Argentine Republic, the Federative Republic of Brazil, the Republic of Paraguay and the Eastern Republic of Uruguay, of the other part	<i>Decision postponed until the Secretariat gets more information from the Commission.</i>	Lead: AFET-INTA
2025/0184(NLE) COM(2025)0339	Conclusion, on behalf of the European Union, of the Interim Agreement on Trade between the European Union, of the one part, and the Common Market of the South, the Argentine Republic, the Federative Republic of Brazil, the Republic of Paraguay and the Oriental Republic of Uruguay, of the other part	<i>Decision postponed until the Secretariat gets more information from the Commission.</i>	Lead: INTA

<sup>1</sup> According to Article 3, Annex I, RoP, Members have the obligation before being appointed as Rapporteurs to declare whether or not they are aware of having a conflict of interest in the exercise of their duties (so called DACI form).

2025/0810(NLE) COM(2025)0810	Conclusion, on behalf of the European Union, of the Political, Economic and Cooperation Strategic Partnership Agreement between the European Union and its Member States, of the one part, and the United Mexican States, of the other part	<b>No budgetary assessment</b>	Lead: AFET-INTA
2025/0271(NLE) COM(2025)0812	Conclusion, on behalf of the European Union, of the Interim Agreement on Trade between the European Union and the United Mexican State	<b>No budgetary assessment</b>	Lead: INTA
<b>For information</b>			
2025/0261(COD) COM(2025)471	Adjustment of customs duties on the import of certain goods originating in the United States of America and opening tariff quotas for imports of certain goods originating in the United States of America	<b>Budgetary assessment</b>  Standing rapporteur Own Resources: Danuše Nerudová (EPP) (0 points)	Lead: INTA
2025/0260(COD) COM(2025)472	Non-application of customs duties on imports of certain goods	<b>Budgetary assessment</b>  Standing rapporteur Own Resources: Sandra Gómez López (S&D) (0 points)	Lead: INTA
(INI)	Gender mainstreaming in the European Parliament in this parliamentary term	<b>Opinion (Rule 57) requested</b>  Standing rapporteur: Lucia Yar (Renew) (0 points) (pending CoP decision)	Lead: FEMM

## B) MFF package

### *B.1) New referrals since last coordinators' meeting of 4 September 2025*

<b>Budgetary assessments</b>			
2025/0264(CNS) COM(2025)0599	Amending Decision (EU) 2021/1764 on the Association of the Overseas Countries and Territories with the European Union including relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other	<i>Decision postponed</i>	Lead: DEVE
2025/0265(CNS) COM(2025)0598	Establishing the Instrument for Nuclear Safety Cooperation and Decommissioning for the period 2028-2034 and repealing Regulations (Euratom) 2021/100 and (Euratom) 2021/948	<i>Decision postponed</i>	Lead: ITRE
2025/0256(APP) COM(2025)0461	Extending to the non-participating Member States the application of Regulation (EU) .../2028 establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting for the period 2027-2034 (the 'Pericles V' programme)	<b>No budgetary assessment</b>	Lead: LIBE
2025/0258(COD) COM(2025)0462	Establishing the exchange, assistance and training programme for the protection of the euro against counterfeiting for the period 2028-2034 (the 'Pericles V' programme) and repealing Regulation (EU) 2021/840	<b>No budgetary assessment</b>	Lead: LIBE
2025/0590(COD) COM(2025)0590	Establishing the Single Market and Customs Programme for the period 2028-2034 and repealing Regulations (EU) 2021/444, (EU) 2021/690, (EU) 2021/785, (EU) 2021/847 and (EU) 2021/1077	<i>Decision postponed</i>	Lead: IMCO
2025/0255(COD) COM(2025)0463	Establishing the Justice programme for the period 2028-2034 and repealing Regulation (EU) 2021/693	<i>Decision postponed</i>	Lead: JURI-LIBE

B.2) Postponed from last coordinators' meeting of 4 September 2025

Reports			
2025/0545(COD) COM(2025)0545	Establishing a budget expenditure tracking and performance framework and other rules for the Union programmes and activities	<b>Report</b> <i>Decision on appointment postponed</i>	Lead: BUDG-CONT
2025/0555(COD) COM(2025)0555	Establishing the European Competitiveness Fund ('ECF'), including the specific programme for defence research and innovation activities	<b>Rule 59 requested</b> <i>Decision on appointment postponed</i>	Lead: ITRE
2025/0227(COD) COM(2025)0551	Establishing Global Europe	<b>Rule 59 requested</b> <i>Decision on appointment postponed</i>	Lead: AFET-DEVE
Opinions (Rule 57)			
2025/2159(ACI)	Proposal for a Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management	<b>Opinion</b> <i>Decision on appointment postponed</i>	Lead: AFCO
Budgetary assessments			
2025/0221(COD) COM(2025)0547	Establishing the Connecting Europe Facility for the period 2028-2034	<i>Decision postponed</i>	Lead: ITRE-TRAN
2025/0222(COD) COM(2025)0549	Establishing the Erasmus+ programme for the period 2028-2034		Lead: CULT
2025/0550(COD) COM(2025)0550	Establishing the 'AgoraEU' programme for the period 2028-2034		Lead: LIBE-CULT
2025/0223(COD) COM(2025)0548	Union Civil Protection Mechanism and Union support for health emergency preparedness and response		Lead: ENVI-SANT

2025/0543(COD) COM(2025)0543	Establishing Horizon Europe, the Framework Programme for Research and Innovation, for the period 2028-2034 laying down its rules for participation and dissemination		Lead: ITRE
2025/0544(CNS) COM(2025)0544	Establishing the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation for the period 2028-2034, laying down the rules for participation and dissemination under that Programme, and repealing Decision (EU) 2021/764		Lead: ITRE
2025/0241(COD) COM(2025)0560	Establishing the conditions for the implementation of the Union support to the Common Agriculture Policy for the period from 2028 to 2034		Lead: AGRI
2025/0238(COD) COM(2025)0552	Establishing the European Fund for Regional Development including for European Territorial Cooperation (Interreg) and the Cohesion Fund as part of the Fund set out in Regulation (EU) [...] [NRP] and establishing conditions for the implementation of the Union support to regional development from 2028 to 2034		Lead: REGI
2025/0235(COD) COM(2025)0559	Establishing the conditions for the implementation of the Union support to the Common Fisheries Policy, to the European Ocean Pact and of the Union's maritime and aquaculture policy as part of the National and Regional Partnership Fund set out in Regulation (EU) [...] [NRP Fund] for the period from 2028 to 2034		Lead: PECH

2025/0239(COD) COM(2025)0558	Establishing the European Social Fund as part of the National and Regional Partnership Plan set out in Regulation (EU) [...] [NRPPlan] establishing conditions for the implementation of the Union support to quality employment, skills and social inclusion for the period from 2028 to 2034		Lead: EMPL
2025/0542(COD) COM(2025)0542	Establishing the Union support for internal security for the period from 2028 to 2034		Lead: LIBE
2025/0541(COD) COM(2025)0541	Establishing the Union support for the Schengen area, for European integrated border management and for the common policy on visas for the period from 2028 to 2034		Lead: LIBE
2025/0540(COD) COM(2025)0540	Establishing the Union support for asylum, migration and integration for the period from 2028 to 2034		Lead: LIBE
2025/0237(COD) COM(2025)0553	Amending Regulation (EU) No 1308/2013 as regards the school fruit, vegetables and milk scheme ('EU school scheme'), sectoral interventions, the creation of a protein sector, requirements for hemp, the possibility for marketing standards for cheese, protein crops and meat, application of additional import duties, rules on the availability of supplies in time of emergencies and severe crisis and securities		Lead: AGRI



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## **2.2 Performance framework Regulation – request from other committees**

Coordinators agreed to accept requests for Rule 57 opinion (DEVE, ECON, TRAN and PECH) and reject requests for Rule 59 (joint lead) (ITRE, REGI and FEMM), and to propose Rule 57 opinion instead, including to AGRI.

Coordinators mandated the Chair to send a letter to the CCC Chair and the relevant committees, co-signed with the CONT Chair.

## **2.3 Public hearings in 2026**

Coordinators agreed on the following public hearings to be organised in the first half of 2026:

- Support and Long-Term Resilience of EU Agricultural and regional funding, especially in the context of demographic change to be organised jointly with AGRI and REGI (tbc)
- Financing Ukraine's reconstruction through the MFF: how, and from which resources?
- Exploring additional solutions for Own Resources in the EU Budget, for which the exact scope will be decided by the two Own Resources co-rapporteurs.

The exact title and list of speakers for joint hearing(s) will be decided by joint written procedures with the committees concerned (tbc).

## **2.4 Missions in 2026**

As a general rule, BUDG missions are organised during the first part of each year (February until July included).

Coordinators agreed on the following missions to be organised in the first half of 2026:

- United Kingdom
- Ukraine with very limited number of staff, combined or not with Poland.

Following the meeting, coordinators agreed by written procedure not to combine the Ukraine mission with Poland and to organise the mission to the U.K., to Poland and to Ukraine.

Coordinators agreed to ask for a derogation for joint BUDG-ECON RRF missions to be counted outside quota. If the derogation is granted, the repartition will be as follows: 7 quotas for the U.K., 7 quotas for Ukraine and 8 quotas for Poland. If the derogation is not granted, the repartition will be: 4 quotas for the U.K., 4 quotas for Poland and 5 quotas for Ukraine. The Chair will be counted outside quota.

## 2.5 Appointment of BUDG members to the Joint Consultation Meetings on CFSP

Coordinators agreed to appoint the following BUDG members for the Joint Consultation Meetings on CFSP:

- The Chair of the BUDG Committee (or in his absence, a Vice-Chair);
- The rapporteur (Section III) for the current budgetary year;
- The rapporteur (Section III) for the next budgetary year;
- MFF co-rapporteurs in an alternating order.

## 2.6 Calendar of BUDG Committee meetings in 2026

Coordinators endorsed the draft calendar of committee meetings for 2026 as follows:

<b>week 3</b> Thursday 15 January, 09.00 – 12.30	<b>week 29</b> Wednesday 15 July, 9.00-12.30 Wednesday 15 July, 14.30-18.30 Thursday 16 July, 9.00-12.30
<b>week 5</b> Wednesday 28 January, 09.00 – 12.30 Wednesday 28 January, 14.30 – 18.30 Thursday 29 January, 09.00 – 12.30	<b>week 36</b> Thursday 3 September, 9.00-12.30
<b>week 6</b> Thursday 5 February, 09.00 – 12.30	<b>week 37</b> Thursday 10 September, 09.00-12.30
<b>week 9</b> Wednesday 25 February, 9.00-12.30 Wednesday 25 February, 14.30-18.30 Thursday 26 February, 9.00-12.30	<b>week 40</b> Monday 28 September, 15.00-18.30
<b>week 12</b> Monday 16 March, 15.00-18.30 Tuesday 17 March, 9.00-12.30 Tuesday 17 March, 14.30-18.30	<b>week 42</b> Monday 12 October, 15.00-18.30
<b>week 15</b> Wednesday 8 April, 9.00-12.30 Wednesday 8 April, 14.30-18.30 Thursday 9 April, 09.00 – 12.30	<b>week 45</b> Wednesday 4 November, 9.00-12.30 Wednesday 4 November, 14.30-18.30 Thursday 5 November, 9.00-12.30
<b>week 17</b> Monday 20 April, 15.00 – 18.30	<b>week 47</b> Thursday, 19 November, 9.00-12.30
<b>week 19</b> Wednesday, 6 May, 09.00-12.30 Wednesday 6 May, 14.30-18.30 Thursday 7 May, 09.00-12.30	<b>week 49</b> Thursday, 3 December, 9.00-12.30
<b>week 23</b>	<b>week 50</b> Thursday, 10 December, 9.00-12.30

Wednesday, 3 June, 9.00-12.30 Wednesday, 3 June, 14.30-18.30 Thursday 4 June, 9.00-12.30	
<b>week 26</b> Monday 22 June, 15.00-18.30 Tuesday 23 June, 9.00-12.30 Tuesday 23 June, 14.30-18.30	

### **3 POINTS FOR INFORMATION**

#### **3.1 Documents for information**

#### **3.2 Delegated and implementing acts**

#### **3.3 State of play of appointments on BUDG files**

### **4 ANY OTHER BUSINESS**

The Chair said that she will discuss with other committees following the point raised by the S&D coordinator about the role of the rapporteur for budgetary assessment in trilogues in the context of Rule of Procedure 58.

Coordinators agreed that the BUDG Chair sends a letter to the Commission, asking for clarification, together with the CONT Chair, about the issue raised by the S&D coordinator and mentioned in an article from the Financial Times "EU plans to unlock €550mn for Hungary to secure Russian energy sanctions" dated 19 September 2025.

### **5 NEXT MEETING**

The next Coordinators' meeting is scheduled for Monday 13 or Thursday 16 October 2025 in Brussels.